Missouri Department of Social Services Family Support Division Division of Medical Services



Monthly Management Report

December 2005

Missouri Dept. of Social Services Research and Evaluation 221 W. High Street Jefferson City, MO 65101

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CT Children's Treatment

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

IM/IE Income Maintenance/Income Eligible

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MA-WD Medical Assistance - Workers with Disabilities

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

OAA Old Age Assistance
PA Public Assistance

PTD Permanently and Totally Disabled QMB Qualified Medicare Beneficiary

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

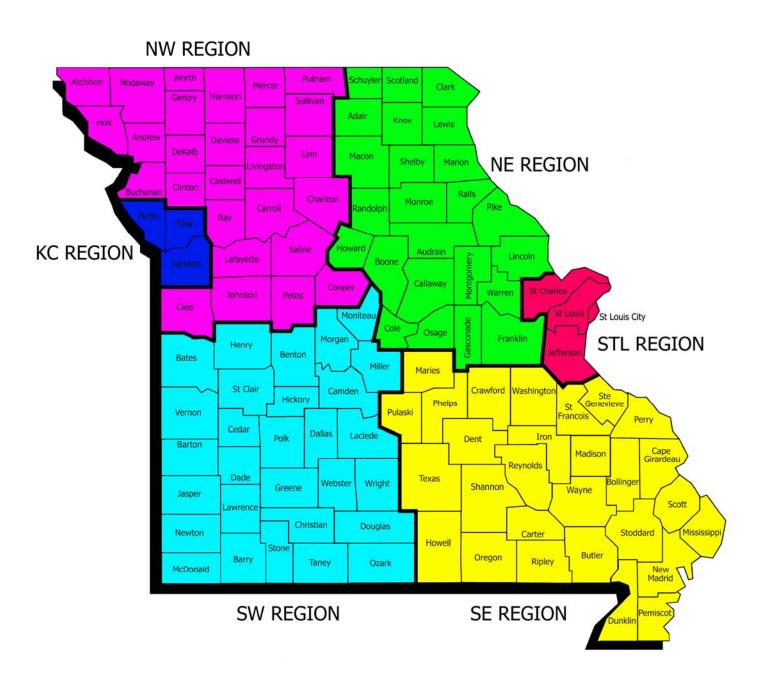
SSI Supplemental Security Income

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

Vendor Cases
Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1
Department of Social Services
Regions



TEMPORARY ASSISTANCE

Figure 2
Temporary Assistance Families
60-Month Trend through December 2005

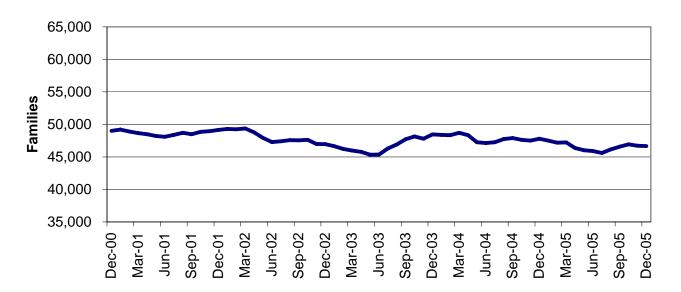


Figure 3
Temporary Assistance Payments
60-Month Trend through December 2005



TABLE 1 TEMPORARY ASSISTANCE DECEMBER 2005

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE FROM	CHANGE FROM	CHANGE FROM
	OR AMOUNT DEC-2005	OR AMOUNT NOV-2005	OR AMOUNT OCT-2005	OR AMOUNT DEC-2004	_	2 MONTHS AGO	LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	4,773	5,219	5,343	4,384	-8.5%	-10.7%	8.9%
APPLICATIONS APPROVED	3,495	3,453	3,698	3,365	1.2%	-5.5%	3.9%
APPLICATIONS REJECTED	1,479	1,552	1,650	1,735	-4.7%	-10.4%	-14.8%
APPLICATIONS PENDING	1,324	1,689	1,663	2,227	-21.6%	-20.4%	-40.5%
CASES CLOSED	3,679	3,424	4,005	3,048	7.4%	-8.1%	20.7%
CHILD(DEN) ONLY DECENTING CACH							
CHILD(REN) ONLY RECEIVING CASH	44.405	44.070	44.074	44.704	0.00/	0.00/	E 40/
FAMILIES	11,105	11,073	11,071	11,734	0.3%	0.3%	-5.4%
CHILDREN PAYMENTS	18,317	18,322	18,250		0.0% 0.3%	0.4%	-4.8% -5.2%
PATIMENTS	\$2,060,192	\$2,053,957	\$2,054,447	\$2,172,241	0.3%	0.3%	-5.2%
PARENT/CARETAKER EXEMPT FROM							
WORK ACTIVITIES/TIME LIMITS							
FAMILIES	2,041	2,092	2,168	2,663	-2.4%	-5.9%	-23.4%
CHILDREN	3,150	3,234	3,358	4,260	-2.6%	-6.2%	-26.1%
PARENTS/CARETAKERS	2,121	2,174	2,252	2,788	-2.4%	-5.8%	-23.9%
PERSONS	5,271	5,408	5,610	7,048	-2.5%	-6.0%	-25.2%
PAYMENTS	\$515,058	\$528,213	\$547,218	\$688,350	-2.5%	-5.9%	-25.2%
ONE PARENT RECEIVING CASH							
SUBJECT TO WORK/TIME LIMITS							
FAMILIES	30,010	30,113	30,269	30,515	-0.3%	-0.9%	-1.7%
CHILDREN	51,930	52,291	52,670		-0.7%	-1.4%	-2.9%
PARENTS/CARETAKERS	30,010	30,113	30,269	30,515	-0.3%	-0.9%	-1.7%
PERSONS	81,940	82,404	82,939	83,977	-0.6%	-1.2%	-2.4%
PAYMENTS	\$7,424,122	\$7,472,425	\$7,517,471	\$7,530,230	-0.6%	-1.2%	-1.4%
TWO PARENTS RECEIVING CASH							
SUBJECT TO WORK/TIME LIMITS							
FAMILIES	3,504	3,441	3,434	2,886	1.8%	2.0%	21.4%
CHILDREN	7,289	7,125	7,160	6,087	2.3%	1.8%	19.7%
PARENTS/CARETAKERS	7,008	6,882	6,868	5,773	1.8%	2.0%	21.4%
PERSONS	14,297	14,007	14,028	11,860	2.1%	1.9%	20.5%
PAYMENTS	\$1,034,154	\$1,015,709	\$1,008,940	\$839,542	1.8%	2.5%	23.2%
ALL RECEIVING CASH							
TOTAL FAMILIES	46,660	46,719	46,942	47,798	-0.1%	-0.6%	-2.4%
TOTAL CHILDREN	80,686	80,972	81,438	83,056	-0.4%	-0.9%	-2.9%
TOTAL PARENTS/CARETAKERS	39,139	39,169	39,389	39,076	-0.1%	-0.6%	0.2%
TOTAL PERSONS	119,825	120,141	120,827	122,132	-0.3%	-0.8%	-1.9%
TOTAL PAYMENTS	\$11,033,526	\$11,070,304	\$11,128,076	\$11,230,363	-0.3%	-0.8%	-1.8%
AVERAGE PER FAMILY	\$236.47	\$236.96	\$237.06	\$234.95	-0.2%	-0.3%	0.6%

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS DECEMBER 2005

							I 1	DAYS FOR A	APPLICATION RESOLUTIO		N	
		#	#	#	PERCENT	TOTAL	30 OR LESS	31-45	46-90	91-105	OVER 105	% OVER
NIM DECION	ANDDEW		APPROVED	REJECTED				DAYS	DAYS	DAYS	DAYS	45 DAYS
NW REGION	ANDREW	8		4	20.0% 66.7%	5		0		(
	ATCHISON BUCHANAN	81	2 64	19	22.9%	83		0		(
	CALDWELL	7	6	6	50.0%	12		0		(
	CARROLL	7	5	1	16.7%	6		1	0	(
	CARROLL	71	44	25	36.2%	69		1	0	(
	CHARITON	7 7	6	1	14.3%	7		0		(
	CLINTON	11	8	3	27.3%	11		0		(
	COOPER	6		2	25.0%	8		1	0			
	DAVIESS	4	2	2	50.0%	4		0				,
	DE KALB	4	4	0	0.0%	4		0				
	GENTRY	2	1	2	66.7%	3		0		(-	
	GRUNDY	11	11	0	0.0%	11	_	0				
	HARRISON	7	7	2	22.2%	9		0		(
	HOLT	0	0	0	0.0%	0		0		(0	
	JOHNSON	38	23	22	48.9%	45	42	3	0	(0	0.0%
	LAFAYETTE	27	22	9	29.0%	31	30	1	0	(0	0.0%
	LINN	11	6	3	33.3%	9		0		(
	LIVINGSTON	6		2	22.2%	9		0		(
	MERCER	1	0	1	100.0%	1	1	0	0	(0	0.0%
	NODAWAY	4	4	1	20.0%	5	5	0	0	(0	0.0%
	PETTIS	58	45	23	33.8%	68	67	1	0	(0	0.0%
	PUTNAM	2	2	0	0.0%	2	2	0	0	(0	0.0%
	RAY	23	14	6	30.0%	20	19	1	0	(0	0.0%
	SALINE	28	20	9	31.0%	29	27	2	. 0	(0	0.0%
	SULLIVAN	2	2	0	0.0%	2	2	0	0	(0	0.0%
	WORTH	1	1	0	0.0%	1	1	0	0	C	0	0.0%
	NW TOTAL	433	316	144	31.3%	460	449	11	0	C	0	0.0%
NE REGION	ADAIR	14	9	9	50.0%	18	18	0	0	C	0	0.0%
	AUDRAIN	20	17	3	15.0%	20	19	1	0	C	0	0.0%
	BOONE	116	89	32	26.4%	121	120	1	0	(0	0.0%
	CALLAWAY	25	21	16	43.2%	37	35	1	1	(0	2.7%
	CLARK	2	0	0	0.0%	0		0	0	(0	0.0%
	COLE	63	33	25	43.1%	58	57	1	0	(0	0.0%
	FRANKLIN	51	32	17	34.7%	49		0	-	(0	
	GASCONADE	7	5	2	28.6%	7	7	0	0	C	0	0.0%
	HOWARD	7	6	0	0.0%	6	6	0	0	(0	0.0%
	KNOX	1	1	1	50.0%	2		0		(
	LEWIS	4	5	1	16.7%	6		0	_	(,
	LINCOLN	21	15	6	28.6%	21	21	0	_	(
	MACON	9	_	3	33.3%	9	_	0		C		,
	MARION	43	28	6	17.6%	34		0		C		
	MONROE	5										
	MONTGOMERY	5			25.0%	4		0				
	OSAGE	5	2	2	50.0%	4		0	_	(
	PIKE	17	13	4	23.5%	17		0	_	(
	RALLS	4	2	0		2		0	_	(
	RANDOLPH	37	26	9	25.7%	35		1	0	(
	SCHUYLER	0		1	50.0%	2		0	_	(
	SCOTLAND	0	_	0	0.0%	0		0	_	(
	SHELBY	4	3	1	25.0%	4		0	_	(
	WARREN	18	19		17.4%	23		0		(
OF DEGIC:	NE TOTAL	478	340	143	29.6%	483		5		(
SE REGION	BOLLINGER	7	6	2	25.0%	8		0	_	(
	BUTLER	68		23	32.4%	71		0		(
	CAPE GIRARDEAU	76	49	35	41.7%	84		2		(
	CARTER	8			25.0%	8		0	_	(-	
	CRAWFORD	37	26			35		0	_	(
	DENT	18	13		23.5%	17		0		(
	DUNKLIN	80	70		25.5%	94		0		(
	HOWELL	49	31	22	41.5%	53	51	2	. 0	C	0	0.09

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS DECEMBER 2005

								DAYS FOR A	PPLICATION	RESOLUTIO	N	
		#	#	#	PERCENT		30 OR LESS	31-45	46-90	91-105	OVER 105	% OVER
	linov	RECEIVED	APPROVED	REJECTED				DAYS	DAYS	DAYS	DAYS	45 DAYS
	IRON MADISON	9	11 12	5	8.3% 29.4%	12 17	12 17	0	0	(0.0%
	MARIES	3	4	0	0.0%	4	4	0	0	(0.09
	MISSISSIPPI	29	21	9		30	30	0	0	(<u> </u>	0.07
	NEW MADRID	36	25	11	30.6%	36		0		(0.07
	OREGON	8	10	0	0.0%	10	10	0	0	(0.07
	PEMISCOT	53	50	8		58	_	0	0	(0.07
	PERRY	4	3			3		0	·	(0.09
	PHELPS	23	21	9	30.0%	30	_	0	0	(0.09
	PULASKI	29	22	13	37.1%	35	32	3	0	(0.09
	REYNOLDS	6	3	.0	0.0%	3		1	0	(0.0%
	RIPLEY	18	14	4	22.2%	18		0	0	(0.0%
	ST FRANCOIS	47	39	11	22.0%	50	50	0	0	(0.09
	STE GENEVIEVE	5	5	1	16.7%	6		0	0	(_	0.0%
	SCOTT	72	49	26	34.7%	75		1	0	(0	0.09
	SHANNON	8	7	1	12.5%	8		0	0	(0.09
	STODDARD	37	24	13	35.1%	37	36	1	0	(0	0.09
	TEXAS	20	24	2	7.7%	26		0	0	(0	0.09
	WASHINGTON	33	25	7	21.9%	32		0		(0.0%
	WAYNE	9	6	1	14.3%	7	7	0	0	(0.0%
	SE TOTAL	806	624	243	28.0%	867	857	10	0	(0	0.0%
SW REGION	BARRY	35	25	13	34.2%	38	38	0	0	(0	0.0%
	BARTON	23	15	5	25.0%	20	20	0	0	(0	0.09
	BATES	10	8	4	33.3%	12	12	0	0	(0	0.0%
	BENTON	18	13	7	35.0%	20	20	0	0	(0	0.0%
	CAMDEN	43	30	8	21.1%	38	38	0	0	(0	0.0%
	CEDAR	14	11	0	0.0%	11	11	0	0	(0	0.0%
	CHRISTIAN	40	17	25	59.5%	42	40	2	0	(0	0.0%
	DADE	4	2	2	50.0%	4	4	0	0	(0	0.0%
	DALLAS	21	24	2	7.7%	26	26	0	0	(0	0.0%
	DOUGLAS	12	7	4	36.4%	11	11	0	0	(0	0.0%
	GREENE	248	152	105	40.9%	257	240	13	3	1	0	1.6%
	HENRY	25	16	10	38.5%	26	25	1	0	(0	0.0%
	HICKORY	11	7	5	41.7%	12	11	1	0	(0	0.0%
	JASPER	141	113	38	25.2%	151	148	3	0	(0	0.0%
	LACLEDE	28	25	7	21.9%	32	32	0	0	(0	0.0%
	LAWRENCE	35	23	13	36.1%	36	35	1	0	(0	0.0%
	MCDONALD	9	12	9	42.9%	21	19	2	0	(0.0%
	MILLER	20	16	6		22	19	1	2	(9.19
	MONITEAU	10	6	1	14.3%	7	7	0	0	(0.0%
	MORGAN	19	10	8	44.4%	18		0	0	(0.0%
	NEWTON	38	32			37	37	0	0	(_	0.0%
	OZARK	10										
	POLK	40	21						_	(_	
	ST CLAIR	11	10					0	0	(0.0%
	STONE	19	17	8				0	0	(0.0%
	TANEY	47	21	23	52.3%	44		1	0	(
	VERNON	25	16			25		1	0	(0.09
	WEBSTER	35	19		44.1%			1	0	(0.09
	WRIGHT	24	21	2	8.7%			0	_	(
	SW TOTAL	1,015	698	347	33.2%	1,045	,	27	5	1	0	
KC REGION	CLAY	85	73		25.5%			5		(0.09
	JACKSON	729	516		32.2%	761	737	19		2		0.79
	PLATTE	37	32	9		41	40	0		(2.49
	KC TOTAL	851	621	279	31.0%			24	4	2		
	JEFFERSON	106	67	42	38.5%	109		0	0	(0.09
	ST CHARLES	99	74		28.8%			1	0	(0.09
	ST LOUIS COUNTY	461	328		30.4%		451	14		(_	
	ST LOUIS CITY	524	427	108	20.2%	535		18	9	(1.79
	STL TOTAL	1,190	896 3,495		26.5% 29.7%			33 110	15 25	(0	1.29 0.69

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS DECEMBER 2005

		CHILD ONLY	EXEMPT	ONE PARENT	TWO PARENT	TOTAL	TOTAL
NW REGION	ANDREW	FAMILIES 12	FAMILIES 5	FAMILIES 23	FAMILIES 11	FAMILIES 51	PAYMENTS \$12,509
TW REGION	ATCHISON	9	0		7	28	\$6,029
	BUCHANAN	153	48	539	93	833	\$200,440
	CALDWELL	11	4	30	8	53	\$13,575
	CARROLL	19	6		8	78	\$17,821
	CASS	97	30	287	48	462	\$109,362
	CHARITON	13	0	25	4	42	\$10,123
	CLINTON	29	3	71	4	107	\$24,984
	COOPER	21	10	43	11	85	\$20,093
	DAVIESS	6	1	17	4	28	\$6,857
	DE KALB	16	4	38	1	59	\$13,334
	GENTRY	10	0	18	3	31	\$7,403
	GRUNDY	23	4	46	5	78	\$18,481
	HARRISON	18	2	27	10	57	\$12,813
	HOLT	6	0	9	4	19	\$4,580
	JOHNSON	40	12	173	31	256	\$62,179
	LAFAYETTE	46	13	170	26	255	\$61,645
	LINN	22	5	30	8	65	\$15,120
	LIVINGSTON	12	5	57	10	84	\$20,562
	MERCER	9	0	4	3	16	\$3,398
	NODAWAY	14	1	22	3	40	\$9,465
	PETTIS	106	8	209	39	362	\$85,248
	PUTNAM	7	2	13	5	27	\$5,546
	RAY	38	5	116	24	183	\$46,104
	SALINE	56	3	138	21	218	\$51,837
	SULLIVAN	16	4	19	3	42	\$9,578
	WORTH	1	0	3	1	5	\$1,140
	NW TOTAL	810	175	2,184	395	3,564	\$850,226
NE REGION	ADAIR	15	5	45	2	67	\$14,166
	AUDRAIN	44	15	111	16	186	\$44,012
	BOONE	233	31	629	61	954	\$220,043
	CALLAWAY	62	11	170	26	269	\$63,933
	CLARK	8	3		7	37	\$9,059
	COLE	72	11	315	27	425	\$102,830
	FRANKLIN	71	22	191	28	312	\$74,500
	GASCONADE	7	3		7	42	\$9,661
	HOWARD	17	1		6	57	\$13,706
	KNOX	2	0		1	10	\$2,663
	LEWIS	11	4	24	5	44	\$10,067
	LINCOLN	67	19	90	11	187	\$44,972
	MACON	22	2		5		\$17,747
	MARION	66	14		25	281	\$64,838
	MONROE	10	2		1	27	\$6,084
	MONTGOMERY	11	2		13	69	\$16,899
	OSAGE	5	0		1	17	\$3,772
	PIKE	28	7		8	118	\$26,546
	RALLS	12	1		2	34	\$7,790
	RANDOLPH	61	13		26	258	\$59,815
	SCHUYLER	2	0		2	8	\$1,606
	SCOTLAND	4	1	_	2	15	\$3,173
	SHELBY	4	2		8	34	\$8,561
	WARREN	26	9		5	126	\$29,270
SE BECION	NE TOTAL	860	178		295	3,655	\$855,713
SE REGION	BOLLINGER	15	5		7	67	\$16,252
	BUTLER	155	29		62	649	\$148,694
	CAPE GIRARDEAU	127	23		52	626	\$147,413
	CARTER	26	8		16	100	\$22,799
	CRAWFORD	60	18		26	250	\$61,342
			1.0		^	440	ΦΩΕ 3 Ε 4
	DENT DUNKLIN	39 274	10 43		9 89	116 815	\$25,754 \$188,295

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS DECEMBER 2005

		CHILD ONLY	EXEMPT	ONE PARENT	TWO PARENT	TOTAL	TOTAL
SE REGION	IRON	FAMILIES 36	FAMILIES 13	FAMILIES 60	FAMILIES 11	FAMILIES 120	PAYMENTS \$27,966
OL REGION	MADISON	25	3		22	137	\$31,672
	MARIES	13	8		5	60	\$15,058
	MISSISSIPPI	74	14	218	38	344	\$79,530
	NEW MADRID	117	16	_	41	389	\$87,535
	OREGON	35	9		12	107	\$24,953
	PEMISCOT	175	29	308	41	553	\$134,170
		175	8		41	60	
	PERRY		17				\$14,897
	PHELPS	80 53		186	20	303	\$69,795
	PULASKI		7	121	17	198	\$45,179
	REYNOLDS	15	3		7	60	\$14,954
	RIPLEY	54	16	_	28	199	\$47,736
	ST FRANCOIS	168	34	354	81	637	\$145,395
	STE GENEVIEVE	14	5		11	69	\$16,167
	SCOTT	180	23	340	68	611	\$135,359
	SHANNON	17	7		10	61	\$13,517
	STODDARD	67	9		29	263	\$56,955
	TEXAS	55	15	118	31	219	\$52,335
	WASHINGTON	109	12	132	57	310	\$68,326
	WAYNE	52	7	74	21	154	\$34,479
	SE TOTAL	2,138	430	4,448	883	7,899	\$1,829,007
SW REGION	BARRY	68	24	160	34	286	\$69,775
	BARTON	24	7	91	28	150	\$35,166
	BATES	27	10	55	16	108	\$25,477
	BENTON	65	13	112	47	237	\$55,425
	CAMDEN	45	10	133	27	215	\$51,148
	CEDAR	34	11	90	33	168	\$40,304
	CHRISTIAN	50	19	153	22	244	\$58,117
	DADE	14	1	30	3	48	\$11,178
	DALLAS	32	16		30	139	\$34,128
	DOUGLAS	27	7	57	25	116	\$27,183
	GREENE	346	87	1.020	140	1,593	\$377,816
	HENRY	43	19	112	29	203	\$47,112
	HICKORY	21	4	33	12	70	\$15,889
	JASPER	212	85	701	126	1,124	\$268,673
	LACLEDE	68	22	143	18	251	\$59,930
	LAURENCE	52	17	159	37	265	\$64,168
	MCDONALD	55	8		9	145	\$35,644
	MILLER	66	13	73 95	12	145	\$40.714
			_				+ -/
	MONITEAU	12 34	2 14		15 10	76 155	\$18,202
	MORGAN						\$36,427
	NEWTON	79	23		35	331	\$77,514
	OZARK	33	6		16	104	\$23,018
	POLK	50	15		31	222	\$52,488
	ST CLAIR	18	6		13	79	\$19,909
	STONE	28	10		12	149	\$35,560
	TANEY	48	13		12	205	\$48,362
	VERNON	41	13		27	197	\$46,379
	WEBSTER	38	17	100	21	176	\$43,054
	WRIGHT	48	27	134	34	243	\$56,964
	SW TOTAL	1,678	519	,	874	7,485	\$1,775,724
KC REGION	CLAY	155	30		51	720	\$175,268
	JACKSON	1,859	301	5,273	339	7,772	\$1,864,311
	PLATTE	52	5	178	21	256	
	KC TOTAL	2,066	336	5,935	411	8,748	\$2,101,120
STL REGION	JEFFERSON	148	38	572	84	842	\$196,458
	ST CHARLES	176	29	612	45	862	\$206,452
	ST LOUIS COUNTY	1,358	131	4,092	199	5,780	\$1,361,037
	ST LOUIS CITY	1,871	205		318	7,825	\$1,857,789
	STL TOTAL	3,553	403	10,707	646	15,309	\$3,621,736
		11,105	2,041	30,010	3,504	46,660	\$11,033,526

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH DECEMBER 2005

		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	51	84	51	135
	ATCHISON	28	44	26	70
	BUCHANAN	833	1,423	776	2,199
	CALDWELL	53	102	50	152
	CARROLL	78	132	67	199
	CASS	462	761	414	1,175
	CHARITON	42	81	33	114
	CLINTON	107	176	82	258
	COOPER	85	139	75	214
	DAVIESS	28	46	26	72
	DE KALB	59	91	44	135
	GENTRY	31	60	24	84
	GRUNDY	78	131	60	191
	HARRISON	57	95	49	144
	HOLT	19	39	17	56
	JOHNSON	256	444	247	691
	LAFAYETTE	255	442	236	678
	LINN	65	108	51	159
	LIVINGSTON	84	141	82	223
	MERCER	16	24	10	34
	NODAWAY	40	66	29	95
	PETTIS	362	660	295	955
	PUTNAM	27	37	25	62
	RAY	183	340	169	509
	SALINE	218	385	183	568
	SULLIVAN	42	68	29	97
	WORTH NW TOTAL	5	11	5	16
NE REGION	ADAIR	3,564 67	6,130 110	3,155 54	9,285
NE REGION	AUDRAIN	186	322	159	164 481
	BOONE	954	1,616	783	2,399
	CALLAWAY	269	451	234	685
	CLARK	37	61	36	97
	COLE	425	783	380	1,163
	FRANKLIN	312	557	269	826
	GASCONADE	42	74	42	116
	HOWARD	57	111	46	157
	KNOX	10	20	9	29
	LEWIS	44	70	38	108
	LINCOLN	187	340	131	471
	MACON	78	140	61	201
	MARION	281	477	240	717
	MONROE	27	45	18	63
	MONTGOMERY	69	117	71	188
	OSAGE	17	29	13	42
	PIKE	118	201	99	300
	RALLS	34	63	24	87
	RANDOLPH	258	447	223	670
	SCHUYLER	8	10	8	18
	SCOTLAND	15	22	13	35
	SHELBY	34	69	38	107
	WARREN	126	221	105	326
	NE TOTAL	3,655	6,356	3,094	9,450
SE REGION	BOLLINGER	67	114	59	173
	BUTLER	649	1,090	559	1,649
	CAPE GIRARDEAU	626	1,098	551	1,649
	CARTER	100	159	90	249
	CRAWFORD	250	464	217	681
	DENT	116	200	87	287
	DUNKLIN	815	1,458	630	2,088
	HOWELL	422	740	403	1,143

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH DECEMBER 2005

		FAMILIES	CHILDREN	PARENTS/ CARETAKERS	TOTAL PERSONS
SE REGION	IRON	RECEIVING 120	RECEIVING 211	RECEIVING 96	RECEIVING 307
SE REGION	MADISON	137	227	134	361
	MARIES	60	105	53	158
	MISSISSIPPI	344	583	308	891
	NEW MADRID	389	609	314	923
	OREGON	107	189	84	273
	PEMISCOT	553	1,046	421	1,467
	PERRY	60	115	51	166
	PHELPS	303	489	245	734
	PULASKI	198	329	162	491
	REYNOLDS	60	105	52	157
	RIPLEY	199	364	174	538
	ST FRANCOIS	637	1,004	552	1,556
	STE GENEVIEVE	69	113	68	181
	SCOTT	611	1,014	500	1,514
	SHANNON	61	93	54	1,314
	STODDARD	263	406	226	632
	TEXAS	219	389	196	585
	WASHINGTON	310	531	259	790
	WAYNE	154	257	123	380
	SE TOTAL	7,899	13.502	6,668	20,170
SW REGION	BARRY	286	541	254	795
3W REGION	BARTON	150	263	155	418
	BATES	108	203	98	305
		237	386	221	607
	BENTON	-			
	CAMDEN CEDAR	215	381 294	197	578
		168	-	167	461
	CHRISTIAN	244	414	218	632
	DADE DALLAS	48	92	37	129
	DOUGLAS	139 116	238 199	139 114	377 313
		1,593	2,699	1,389	4,088
	GREENE		,	,	,
	HENRY	203 70	342 104	190	532
	HICKORY	-	-	61	165 3.029
	JASPER LACLEDE	1,124 251	1,989	1,040 201	- ,
	LAWRENCE		458		659
	MCDONALD	265	469	251 100	720 370
	MILLER	145 186	270 309	133	442
	MONITEAU	76	119	80	199
	MORGAN	155	266	132	398
	NEWTON	331	584	290	874
	OZARK	104	169	290 87	256
	POLK	222	375	204	579
	ST CLAIR	79	142	75	217
	STONE	149	256	135	391
	TANEY	205	350	170	520
	VERNON	197	342	184	520
	WEBSTER	176	321	159	480
	WRIGHT	243	411	231	642
	SW TOTAL	7,485	12,990	6,712	19,702
KC REGION	CLAY	7,465	1,260	616	1,876
NO NEGION	JACKSON	7,772	13,721	6,259	19,980
	PLATTE	256	404	225	19,960
	KC TOTAL	8,748	15,385	7,100	22,485
STL REGION	JEFFERSON	842	1,391	7,100	22,485
OIL KEGIUN			1,526	779	2,170
	ST CHARLES	862 5,780	9,694	4,625	14,319
	ST LOUIS COUNTY			· ·	•
	ST LOUIS CITY	7,825	13,712	6,275	19,987
CTATE\A/IDC	STL TOTAL	15,309	26,323	12,410	38,733
STATEWIDE	1	46,660	80,686	39,139	119,825

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF DECEMBER 31, 2005

		TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	WAGE	JOB SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP/	TRAINING	SUPP	READINESS	ENTRY	OTHER
NW REGION	ANDREW	3	0	3	0			1	0	•
	ATCHISON	8	0	0	0	0	(0	7	2
	BUCHANAN	176	39	36	1	0	(37	47	34
	CALDWELL	14	2	2	0	0	(3	8	•
	CARROLL	12	2	1	0			4		•
	CASS	99	12	33	2	0	(12	28	20
	CHARITON	8	0	2	0		(0	5	(
	CLINTON	16	3	4	0	-	(7	4	(
	COOPER	13	0	3	0	0	(1	8	•
	DAVIESS	1	1	0	0			-		(
	DE KALB	6	1	2	0	0	(1	0	2
	GENTRY	7	2	2	0				1	•
	GRUNDY	11	2	3	0	0	(2	4	(
	HARRISON	7	0	1	0	0	(0	6	(
	HOLT	4	0	0	0	0	(1	2	•
	JOHNSON	89	5	28	1	0	(17	34	18
	LAFAYETTE	55	4	6	5			_		{
	LINN	11	1	3	0	0	C	2	6	(
	LIVINGSTON	12	3	3	0	0	C	2	7	(
	MERCER	1	0	1	0	0	(0	0	(
	NODAWAY	13	2	2	0	0	(7	3	(
	PETTIS	91	5	20	3	0	(19	38	20
	PUTNAM	1	0	0	0	0	(0	1	(
	RAY	56	2	10	0	0	(15	21	15
	SALINE	56	3	12	1	0	(5	27	19
	SULLIVAN	6	0	0	0	0	(2	4	(
	WORTH	0	0	0	0	0	(0	0	(
	NW TOTAL	776	89	177	13	0	(147	301	150
NE REGION	ADAIR	15	1	4	1	0	(6	6	(
	AUDRAIN	36	4	6	0	0	(10	19	
	BOONE	189	19	37	1	0	(64	70	30
	CALLAWAY	38	1	9	1	0	(12	16	
	CLARK	17	2	4	1	0	(5	7	(
	COLE	68	4	18	2	0	(23	27	4
	FRANKLIN	55	5	9	3	0	(16	26	1.
	GASCONADE	11	0	2	0	0	() 3	6	
	HOWARD	10	1	1	0	0	(0	7	
	KNOX	4	0	2	0	0	() 1	2	(
	LEWIS	15	1	3	1	0	(7	3	
	LINCOLN	28	3	4	0	0	(8	12	2
	MACON	16	1	1	0	0	() 4	7	;
	MARION	71	6	7	0	0	(20	36	Ç
	MONROE	4	0	0	0	0	(1	2	
	MONTGOMERY	17	3	2	0	0	(6	6	
	OSAGE	5	0	0		0	(0	1	4
	PIKE	26	6	0	0	0	(9	12	4
	RALLS	4	1	0	0	0	(0	3	(
	RANDOLPH	56	5	5	2	0	(12	29	11
	SCHUYLER	4	0	2	0		() 3	0	(
	SCOTLAND	5	1	0	2	0	(0	3	(
	SHELBY	17	5	1	0		(0	7	į.
	WARREN	31	3	8	0	0	(11	10	į
	NE TOTAL	742	72	125	14	0	(221	317	9:
SE REGION	BOLLINGER	12	2	2	1		C) 1	5	
	BUTLER	140		26	0					(
	CAPE GIRARDEAU	162	22	53	0					
	CARTER	25	6	2	0					
	CRAWFORD	29	2	7	0					
	DENT	21	5	6	0					(
	DUNKLIN	157	14	26						
	HOWELL	100		26						

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF DECEMBER 31, 2005

		TOTAL	EDUCATION	VOC EDUC				JOB		
		PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	WAGE	SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
SE REGION	IRON	19	2	5	0	-) 1	12	1
	MADISON	32	1	7	0	_			25	6
	MARIES	7	1	3	0	_		<u> </u>	1	2
	MISSISSIPPI	82	15	17	2		(50	5
	NEW MADRID	60	5	1	3		(11	35	5
	OREGON	24	3	5	0		(4	12	(3)
	PEMISCOT	114	15	1	2		(24	33	50
	PERRY	6	0	0	0	0	(0	5	1
	PHELPS	78	6	22	0	0	(23	30	12
	PULASKI	39	6	6	0	0	(5	13	11
	REYNOLDS	9	4	4	0	0	() 1	0	C
	RIPLEY	45	9	6	0	0	() 2	25	4
	ST FRANCOIS	132	22	18	1	0	(15	69	20
	STE GENEVIEVE	9	1	2	0	0	() 1	6	1
	SCOTT	104	22	21	2	1	(17	57	4
	SHANNON	24	2	3	0		() 1	6	14
	STODDARD	62	9	7	0	-		1	43	1
	TEXAS	44	5	8	5	_			19	6
	WASHINGTON	58	15	11	2			1	18	8
	WAYNE	33	15	5	0				14	2
-	SE TOTAL	1,627	229	300	20	_		_	803	188
SW REGION	BARRY	38			20				17	100
SW REGION		25	5 1	8	0				18	2
	BARTON		·	_		-		_		
	BATES	38	4	2	2			_	25	2
	BENTON	69	15	13	1	_			30	8
	CAMDEN	37	2	2	0	-			19	11
	CEDAR	57	5	6	1	_			26	12
	CHRISTIAN	40	7	9	1	_		-	20	1
	DADE	13	1	2	2			_	5	5
	DALLAS	26	2	1	0	_			18	2
	DOUGLAS	37	3	10	2				13	6
	GREENE	341	50	39	14	_			193	35
	HENRY	66	6	11	2	0	(10	35	10
	HICKORY	19	1	0	0	0	() 4	9	5
	JASPER	280	33	70	7	4	(30	110	56
	LACLEDE	54	3	8	0	1	(14	20	17
	LAWRENCE	58	9	12	2	0	(13	18	10
	MCDONALD	18	2	3	1	0	() 1	7	5
	MILLER	23	1	4	0	0	(6	8	6
	MONITEAU	11	2	4	0	0	() 2	4	C
	MORGAN	25	3	4	0	0	(11	13	3
	NEWTON	80	12	25	9	1	() 2	33	14
	OZARK	27	2	6	0	0	() 4	13	5
	POLK	43				0	(8	25	
	ST CLAIR	32	5	2						
	STONE	20	1	2	1				9	3
	TANEY	38	6		0				20	6
	VERNON	67	4	15	0				37	11
	WEBSTER	30	1	5					15	3
	WRIGHT	50	7	3	5				26	
	SW TOTAL	1,662	196	274	56				800	266
KC REGION	CLAY	1,002	37	42	30				37	30
NO REGION	JACKSON	1,995	429	390	66				404	668
-	PLATTE		12	390 15	0				9	19
		66							-	
OTI DECICI	KC TOTAL	2,229	478	447	69				450	717
STL REGION	JEFFERSON	236	20	54	0				113	56
	ST CHARLES	196	11	44	1	_			79	74
	ST LOUIS COUNTY	1,470	101	760	5				479	205
	ST LOUIS CITY	2,171	296	998	17				725	207
	STL TOTAL	4,073	428	1,856	23				1,396	
STATEWIDE]	11,109	1,492	3,179	195	16	(1,743	4,067	1,958

TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS DECEMBER 2005

		CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR
		12/31/2005	IN DECEMBER 2005	FOR REIN	REIN
NW REGION	ANDREW	44	5	1	2.3%
	ATCHISON	24	1	0	0.0%
	BUCHANAN	782	66	5	0.6%
	CALDWELL	53	2	1	1.9%
	CARROLL	73	2	2	2.7%
	CASS	433	24	1	0.2%
	CHARITON	38	2	0	
	CLINTON	101	6	3	
	COOPER	80	7	1	,
	DAVIESS	22	3	0	
	DE KALB	57	5	0	
	GENTRY	28	2	0	
	GRUNDY	73	9	0	0.0%
	HARRISON	54	4	0	0.0%
	HOLT	16	1	0	
	JOHNSON	237	15	1	0.4%
	LAFAYETTE	237	13	1	0.4%
	LINN	60	2	0	0.0%
	LIVINGSTON	80	7	0	0.0%
	MERCER	15	2	0	0.0%
	NODAWAY	38	4	1	2.6%
	PETTIS	326	30	0	0.0%
	PUTNAM	22	0	0	0.0%
	RAY	167	12	3	1.8%
	SALINE	202	10	0	
	SULLIVAN	38	3	0	0.0%
	WORTH	4	0	0	0.0%
	NW TOTAL	3,304	237	20	0.6%
NE REGION	ADAIR	60	7	1	
	AUDRAIN	173	17	0	
	BOONE	905	70	0	
	CALLAWAY	244	15	1	
	CLARK	34	4	1	2.070
	COLE	402	29	3	
	FRANKLIN	270	23	0	
	GASCONADE	36	6	0	
	HOWARD	53	5	0	
	KNOX	8	3	0	
	LEWIS	40	2	0	
	LINCOLN	176	12	0	
	MACON	74	6	0	
	MARION	246	14	2	
	MONROE	26	2	0	
	MONTGOMERY	67	4	0	
	OSAGE	16	3	0	
	PIKE	111	8	0	
	RALLS	30	3	0	
	RANDOLPH	235	10	1	
	SCHUYLER	7	1	0	
	SCOTLAND	34	3	0	
	SHELBY	111		0	
	WARREN		6		
SE DECION	NE TOTAL	3,372	254	9	
SE REGION	BOLLINGER BUTLER	65	10 72	0	
		595 550		1	
	CAPE GIRARDEAU CARTER	550	58	0	
		92 225	5 17	0	
	CRAWFORD DENT	113	17		
	DUNKLIN	743	89	7	
	HOWELL	391	29	0	
	HOWELL	391	29	U	7 U.U%

TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS DECEMBER 2005

		CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	% OVERDUE FOR
		12/31/2005	IN DECEMBER 2005	FOR REIN	REIN
SE REGION	IRON	115	8	1	0.9%
	MADISON	128	15	0	0.0%
	MARIES	57	7	0	0.0%
	MISSISSIPPI	318	36	0	0.0%
	NEW MADRID	352	37	0	0.0%
	OREGON	99	8	0	0.0%
	PEMISCOT	510	44	3	0.6%
	PERRY	54	4	0	0.0%
	PHELPS	281	29	0	0.0%
	PULASKI	184	8	0	0.0%
	REYNOLDS	56	3	0	0.0%
	RIPLEY	181	17	0	0.0%
	ST FRANCOIS	592	46	1	0.2%
	STE GENEVIEVE	63	6	0	0.0%
	SCOTT	556	47	0	
	SHANNON	60	4	0	
	STODDARD	243	22	0	
	TEXAS	200	21	0	
	WASHINGTON	289	26	1	0.3%
	WAYNE	143	20	1	0.7%
	SE TOTAL	7,255	702	16	
SW REGION	BARRY	266	20	0	
	BARTON	136	34	0	
	BATES	103	9	1	1.0%
	BENTON	224	24	0	
	CAMDEN	197	13	0	
	CEDAR	152	13	0	
	CHRISTIAN	230	24	1	0.4%
	DADE	44	5	0	
	DALLAS	129	10	0	
	DOUGLAS	115	7	0	
	GREENE	1,486	98	12	0.8%
	HENRY	190 64	11	0	
	HICKORY	1,023	8 102	0	0.0% 0.1%
	JASPER LACLEDE	234	102	0	
	LACLEDE	234	20	0	
	MCDONALD	139	6	0	
	MILLER	178	20	1	0.6%
	MONITEAU	73	7	0	
	MORGAN	137	17	0	
	NEWTON	297	33	0	
	OZARK	97	10	0	
	POLK	203	17	0	
	ST CLAIR	70	5	0	
	STONE	137	8	0	
	TANEY	178	16		0.6%
	VERNON	172	11	0	
	WEBSTER	162	19	0	
	WRIGHT	225	28	0	
	SW TOTAL	6,903	611	17	0.2%
KC REGION	CLAY	661	58	3	
	JACKSON	7,200	640	50	
	PLATTE	227	13	0	
	KC TOTAL	8,088	711	53	0.7%
STL REGION	JEFFERSON	775	69	1	
	ST CHARLES	775	78	9	
	ST LOUIS COUNTY	5,332	522	69	
	ST LOUIS CITY	7,362	742	69	
	STL TOTAL	14,244	1,411	148	
STATEWIDE		43,166	3,926	263	
			, -		



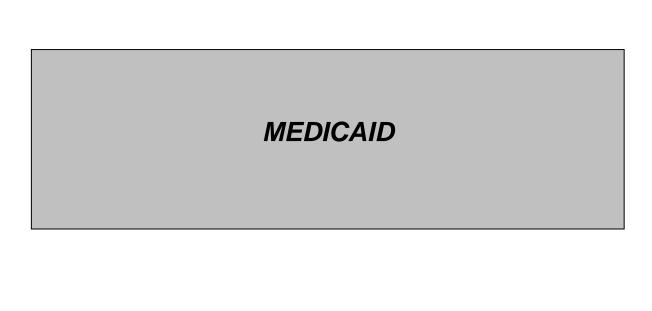




TABLE 7 MEDICAID ELIGIBILITY DECEMBER 2005

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	DEC-2005	NOV-2005	OR AMOUNT OCT-2005	DEC-2004		FROM 2 MONTHS AGO	FROM
	DEG 2000	110 7 2000	001 2000	DEG 2004	EACT MONTH	Z III ORTITIO ACC	EAGT TEAK
*** MC+/MAF/TMA							
APPLICATIONS RECEIVED	9,180	10,676	9,582	8,329	-14.0%	-4.2%	10.2%
APPLICATIONS APPROVED	7,362	7,420	7,420	7,358	-0.8%	-0.8%	0.1%
APPLICATIONS REJECTED	2,453	2,917	2,116	1,850	-15.9%	15.9%	32.6%
APPLICATIONS PENDING	3,466	4,267	4,149	3,169	-18.8%	-16.5%	9.4%
MC+							
FAMILIES	139,047	128,668	128,798	111,726	8.1%	8.0%	24.5%
NON-CHIP POVERTY CHILDREN	184,466	159,672	160,028	99,390		15.3%	85.6%
CHIP NON-PREMIUM CHILDREN	43,250	42,968	43,154	91,257	0.7%	0.2%	-52.6%
CHIP PREMIUM CHILDREN	29,248	31,149	31,263			-6.4%	843.5%
MAF							
FAMILIES	83,025	82,585	82,174	157,423	0.5%	1.0%	-47.3%
PARENTS/CARETAKERS	74,998	74,646	74,448	159,780	0.5%	0.7%	-47.3 <i>%</i> -53.1%
CHILDREN	152,806	74,046 151,947	74,446 151,159	*	0.5%	1.1%	-53.1% -50.5%
Officere	102,000	101,047	101,100	300,023	0.070	1.170	-30.570
ТМА							
FAMILIES	35,334	47,689	48,701	13,687	-25.9%	-27.4%	158.2%
PARENTS/CARETAKERS	60,566	62,701	64,244	19,191	-3.4%	-5.7%	215.6%
CHILDREN	73,870	100,788	102,980	25,554	-26.7%	-28.3%	189.1%
TOTAL MC+/MAF/TMA							
FAMILIES	257,406	258,942	259,673	283,879	-0.6%	-0.9%	-9.3%
PARENTS/CARETAKERS	135,564	137,347	138,692	180,234	-1.3%	-2.3%	-24.8%
CHILDREN	483,640	486,524	488,584	528,124	-0.6%	-1.0%	-8.4%
CASES CLOSED	17,592	12,264	12,220	8,164	43.4%	44.0%	115.5%
*** NEWBORNS	16,965	16,761	16,509	15,356	1.2%	2.8%	10.5%
*** BCCT							
PERSONS	439	441	432	406	-0.5%	1.6%	8.1%
PRESUMPTIVE ELIGIBILITY PERSONS	3	4	5	5	-25.0%	-40.0%	-40.0%
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	3,587	3,412	3,472	3,068	5.1%	3.3%	16.9%
APPLICATIONS APPROVED	2,541	2,473	2,389	2,287	2.7%	6.4%	11.1%
APPLICATIONS REJECTED	1,050	984	947	899	6.7%	10.9%	16.8%
APPLICATIONS PENDING	924	967	1,045	664	-4.4%	-11.6%	39.2%
MC+ FOR PREGNANT WOMEN	19,282	19,163	19,170	16,688	0.6%	0.6%	15.5%
EXTENDED WOMEN'S HEALTH	12,145			9,870			23.0%
	,	11,710	11,242	9,670	3.7%	0.078	
	12,110	11,710	11,242	9,070	3.1%	0.078	20.070
*** REFUGEE			,				
*** REFUGEE APPLICATIONS RECEIVED	19	17	24	13	11.8%	-20.8%	46.2%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED	19 12	17 27	24 16	13 19	11.8% -55.6%	-20.8% -25.0%	46.2% -36.8%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED	19 12 0	17 27 3	24 16 1	13 19 2	11.8% -55.6% 0.0%	-20.8% -25.0% 0.0%	46.2% -36.8% 0.0%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	19 12 0 12	17 27 3 5	24 16 1 18	13 19 2 5	11.8% -55.6% 0.0% 140.0%	-20.8% -25.0% 0.0% -33.3%	46.2% -36.8% 0.0% 140.0%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES	19 12 0 12 153	17 27 3 5 161	24 16 1 18 141	13 19 2 5 185	11.8% -55.6% 0.0% 140.0% -5.0%	-20.8% -25.0% 0.0% -33.3% 8.5%	46.2% -36.8% 0.0% 140.0% -17.3%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS	19 12 0 12 153 207	17 27 3 5 161 226	24 16 1 18 141 203	13 19 2 5 185 259	11.8% -55.6% 0.0% 140.0% -5.0% -8.4%	-20.8% -25.0% 0.0% -33.3% 8.5% 2.0%	46.2% -36.8% 0.0% 140.0% -17.3% -20.1%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS	19 12 0 12 153 207 \$4,842	17 27 3 5 161 226 \$5,972	24 16 1 18 141	13 19 2 5 185 259 \$8,274	11.8% -55.6% 0.0% 140.0% -5.0% -8.4% -18.9%	-20.8% -25.0% 0.0% -33.3% 8.5% 2.0% 1.2%	46.2% -36.8% 0.0% 140.0% -17.3% -20.1% -41.5%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS	19 12 0 12 153 207	17 27 3 5 161 226	24 16 1 18 141 203 \$4,786	13 19 2 5 185 259	11.8% -55.6% 0.0% 140.0% -5.0% -8.4%	-20.8% -25.0% 0.0% -33.3% 8.5% 2.0%	46.2% -36.8% 0.0% 140.0% -17.3% -20.1%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND	19 12 0 12 153 207 \$4,842 12	17 27 3 5 161 226 \$5,972	24 16 1 18 141 203 \$4,786 7	13 19 2 5 185 259 \$8,274	11.8% -55.6% 0.0% 140.0% -5.0% -8.4% -18.9%	-20.8% -25.0% 0.0% -33.3% 8.5% 2.0% 1.2%	46.2% -36.8% 0.0% 140.0% -17.3% -20.1% -41.5% -71.4%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED	19 12 0 12 153 207 \$4,842	17 27 3 5 161 226 \$5,972	24 16 1 18 141 203 \$4,786 7	13 19 2 5 185 259 \$8,274	11.8% -55.6% 0.0% 140.0% -5.0% -8.4% -18.9%	-20.8% -25.0% 0.0% -33.3% 8.5% 2.0% 1.2%	46.2% -36.8% 0.0% 140.0% -17.3% -20.1% -41.5%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND	19 12 0 12 153 207 \$4,842 12	17 27 3 5 161 226 \$5,972 21	24 16 1 18 141 203 \$4,786 7	13 19 2 5 185 259 \$8,274 42	11.8% -55.6% 0.0% 140.0% -5.0% -8.4% -18.9% -42.9%	-20.8% -25.0% 0.0% -33.3% 8.5% 2.0% 1.2% 71.4%	46.2% -36.8% 0.0% 140.0% -17.3% -20.1% -41.5% -71.4%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED	19 12 0 12 153 207 \$4,842 12	17 27 3 5 161 226 \$5,972 21	24 16 1 18 141 203 \$4,786 7	13 19 2 5 185 259 \$8,274 42	11.8% -55.6% 0.0% 140.0% -5.0% -8.4% -18.9% -42.9%	-20.8% -25.0% 0.0% -33.3% 8.5% 2.0% 1.2% 71.4%	46.2% -36.8% 0.0% 140.0% -17.3% -20.1% -41.5% -71.4%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED	19 12 0 12 153 207 \$4,842 12	17 27 3 5 161 226 \$5,972 21	24 16 1 18 141 203 \$4,786 7	13 19 2 5 185 259 \$8,274 42	11.8% -55.6% 0.0% 140.0% -5.0% -8.4% -18.9% -42.9%	-20.8% -25.0% 0.0% -33.3% 8.5% 2.0% 1.2% 71.4%	46.2% -36.8% 0.0% 140.0% -17.3% -20.1% -41.5% -71.4% -2.2% -36.4% -3.4%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS	19 12 0 12 153 207 \$4,842 12 91 7	17 27 3 5 161 226 \$5,972 21 110 18	24 16 1 18 141 203 \$4,786 7 129 17 118	13 19 2 5 185 259 \$8,274 42 93 11	11.8% -55.6% 0.0% 140.0% -5.0% -8.4% -18.9% -42.9% -17.3% -61.1% -22.9% -0.6% -1.9%	-20.8% -25.0% 0.0% -33.3% 8.5% 2.0% 1.2% 71.4% -29.5% -58.8% -28.8% -10.4% -2.1%	46.2% -36.8% 0.0% 140.0% -17.3% -20.1% -41.5% -71.4% -2.2% -36.4% -3.4% 26.8% -5.2%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING	19 12 0 12 153 207 \$4,842 12 91 7 84	17 27 3 5 161 226 \$5,972 21 110 18 109	24 16 1 18 141 203 \$4,786 7 129 17 118 201	13 19 2 5 185 259 \$8,274 42 93 11 87	11.8% -55.6% 0.0% 140.0% -5.0% -8.4% -18.9% -42.9% -17.3% -61.1% -22.9% -0.6%	-20.8% -25.0% 0.0% -33.3% 8.5% 2.0% 1.2% 71.4% -29.5% -58.8% -28.8% -10.4%	46.2% -36.8% 0.0% 140.0% -17.3% -20.1% -41.5% -71.4% -2.2% -36.4% -3.4% 26.8%

TABLE 7 MEDICAID ELIGIBILITY DECEMBER 2005

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
						FROM	FROM
	DEC-2005	NOV-2005	OCT-2005	OR AMOUNT		2 MONTHS AGO	
	DEC-2005	NOV-2005	OC1-2005	DEC-2004	LAST WONTH	Z WONTHS AGO	LASI TEAR
*** BLIND PENSION							
	440	4.44	470	400	0.70/	40.50/	40.40/
APPLICATIONS RECEIVED	142	141	170	129	0.7%	-16.5%	
APPLICATIONS APPROVED	49	46		45	6.5%	4.3%	
APPLICATIONS REJECTED	91	115	116	84	-20.9%	-21.6%	8.3%
APPLICATIONS PENDING	252	253	277	232	-0.4%	-9.0%	8.6%
PERSONS	2,852	2,842	2,828	2,782	0.4%	0.8%	2.5%
TOTAL PAYMENTS	\$1,452,632	\$1,447,609	\$1,440,448	\$1,332,330	0.3%	0.8%	
CASES CLOSED	44	35	36	27	25.7%	22.2%	
0.1020 020025		00	00		20.770	22.270	00.070
*** MEDICAL ASSISTANCE							
APPLICATIONS RECEIVED	7,794	8,221	8,560	8,351	-5.2%	-8.9%	-6.7%
APPLICATIONS APPROVED							
	4,647	4,493	4,737	4,731	3.4%	-1.9%	
APPLICATIONS REJECTED	4,447	4,403	4,402	4,278	1.0%	1.0%	
APPLICATIONS PENDING	10,520	11,917	12,704	12,337	-11.7%	-17.2%	-14.7%
SPENDDOWN PERSONS	28,039	28,632	28,275	9,556	-2.1%	-0.8%	193.4%
NON-SPENDDOWN PERSONS	155,794	156,187	156,971	163,687	-0.3%	-0.7%	-4.8%
CASES CLOSED	4,398	4,297	4,340	2,529	2.4%	1.3%	73.9%
	,,,,,,	.,==:	.,.		=: 170	11070	1 210 70
*** MACC							
APPLICATIONS RECEIVED	202	289	263	241	-30.1%	-23.2%	-16.2%
APPLICATIONS APPROVED							
	166	243	206	178	-31.7%	-19.4%	-6.7%
DEPT. OF MENTAL HEALTH	0	0	0	1	0.0%	0.0%	
JUVENILE COURT	99	163	112	102	-39.3%	-11.6%	
DIV. OF YOUTH SERVICES	67	80	94	75	-16.3%	-28.7%	-10.7%
APPLICATIONS REJECTED	34	43	45	61	-20.9%	-24.4%	-44.3%
APPLICATIONS PENDING	36	35	33	40	2.9%	9.1%	-10.0%
TOTAL PERSONS	1,367	1,404	1,310	1,093	-2.6%	4.4%	
DEPT. OF MENTAL HEALTH	3	3	1,010	4	0.0%	-25.0%	-25.0%
	-		004	-			
JUVENILE COURT	737	751	681	651	-1.9%		
DIV. OF YOUTH SERVICES	588	617	595	438	-4.7%	-1.2%	34.2%
CASES CLOSED	170	206	153	178	-17.5%	11.1%	-4.5%
DEPT. OF MENTAL HEALTH	0	0	1	0	0.0%	0.0%	0.0%
JUVENILE COURT	83	95	78	85	-12.6%	6.4%	-2.4%
DIV. OF YOUTH SERVICES	87	111	74	93	-21.6%	17.6%	
DIV. OF TOOTH OLIVING	Ů.		, ,	00	21.070	17.070	0.070
*** NURSING CARE							
APPLICATIONS RECEIVED	294	302	315	314	-2.6%	-6.7%	-6.4%
		267					
APPLICATIONS APPROVED	213		229	222	-20.2%	-7.0%	
APPLICATIONS REJECTED	70	73	67	59	-4.1%	4.5%	18.6%
APPLICATIONS PENDING	205	206		225	-0.5%	-19.0%	
TOTAL PERSONS	7,986	7,997	7,955	7,967	-0.1%		
RCF-II	5,756	5,762	5,761	5,762	-0.1%	-0.1%	-0.1%
RCF-I	2,032	2,032					
SNF-ICF	198	203					
TOTAL PAYMENTS	\$1,924,763			\$1,928,108			
RCF-II	\$1,555,569				-1.7%		
RCF-I	\$296,256	\$301,581					
SNF-ICF	\$72,938	\$75,101	\$73,639	\$89,032			
CASES CLOSED	176	164	152	137	7.3%	15.8%	28.5%
*** SSI ONLY	707	712	722	827	-0.7%	-2.1%	-14.5%
*** SSI-SP							
PERSONS	225	227	231	270	-0.9%	-2.6%	-16.7%
TOTAL PAYMENTS	\$14,323	\$14,364			-0.3%		-16.8%
. S.AETATIMENTO	ψ14,020	Ψ1-4,004	ψ1-τ,τ30	Ψ17,211	0.076	-1.2/0	10.076
*** SP ONLY							
PERSONS	68	69	70	84	-1.4%	-2.9%	-19.0%
TOTAL PAYMENTS	\$8,560						
I STALI ATIMENTO	ψυ,υυυ	ψ5,039	ψ5,028	ψ11,234	-0.0/0	-J.Z /0	-Z4.Z/0

TABLE 7 MEDICAID ELIGIBILITY DECEMBER 2005

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	DEC-2005	NOV-2005	OCT-2005	DEC-2004	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** QMB							
APPLICATIONS RECEIVED	1,322	1,256	1,247	1,066	5.3%	6.0%	24.0%
APPLICATIONS APPROVED	753	619	650	589	21.6%	15.8%	27.8%
APPLICATIONS REJECTED	650	543	587	528	19.7%	10.7%	23.1%
APPLICATIONS PENDING	588	681	605	522	-13.7%	-2.8%	12.6%
PERSONS	6,453	6,344	6,389	4,477	1.7%	1.0%	44.1%
CASES CLOSED	158	175	168	195	-9.7%	-6.0%	-19.0%
*** SLMB							
APPLICATIONS RECEIVED	855	744	746	641	14.9%	14.6%	33.4%
APPLICATIONS APPROVED	391	286	269	254	36.7%	45.4%	53.9%
APPLICATIONS REJECTED	456	389	504	391	17.2%	-9.5%	16.6%
APPLICATIONS PENDING	378	381	323	298	-0.8%	17.0%	26.8%
PERSONS	8,494	8,184	8,096	6,920	3.8%	4.9%	22.7%
CASES CLOSED	146	151	198	127	-3.3%	-26.3%	15.0%
*** VENDOR CASES							
PERSONS	29,279	29,367	29,505	29,652	-0.3%	-0.8%	-1.3%
CASES CLOSED	1,064	977	938	1,034	8.9%	13.4%	2.9%
*** PE FOR KIDS							
PERSONS	79	59	53	95	33.9%	49.1%	-16.8%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 8 MEDICAID ELIGIBILITY BY REGION FOR DECEMBER 2005

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** MC+/MAF/TMA		112 11201011	0211201011	01111201011	110 11201011	0.11.10.0.1
APPLICATIONS RECEIVED	892	974	1,498	2,240	1,683	1,893
APPLICATIONS APPROVED	740	751	1,234	1,814	1,300	1,523
APPLICATIONS REJECTED	240	254	365	573	491	530
APPLICATIONS PENDING	357	390	502	727	700	790
MC+						
FAMILIES	13,409	15,351	22,463	32,489	21,817	33,518
NON-CHIP POVERTY CHILDREN	17,393	19,758	28,089	42,518	29,957	46,751
CHIP NON-PREMIUM CHILDREN	3,998	4,703	6,783	10,344	6,747	10,675
CHIP PREMIUM CHILDREN	3,045	3,560	4,443	6,650	4,872	6,678
MAF						
FAMILIES	6,035	7,011	12,631	13,592	14,997	28,759
PARENTS/CARETAKERS	5,659	6,463	11,175	13,048	12,736	25,917
CHILDREN	10,616	12,554	22,374	24,075	28,218	54,969
ТМА						
FAMILIES	3,316	4,265	7,422	8,481	3,904	7,946
PARENTS/CARETAKERS	5,777	7,217	12,609	15,243	6,586	13,134
CHILDREN	6,951	8,480	15,091	17,635	8,493	17,220
TOTAL MC+/MAF/TMA						
FAMILIES	22,760	26,627	42,516	54,562	40,718	70,223
PARENTS/CARETAKERS	11,436	13,680	23,784	28,291	19,322	39,051
CHILDREN	42,003	49,055	76,780	101,222	78,287	136,293
CASES CLOSED	1,558	1,885	2,832	3,734	2,905	4,678
*** NEWBORNS	1,852	1,980	2,533	3,951	2,732	3,917
*** BCCT						
PERSONS	57	23	89	68	54	148
PRESUMPTIVE ELIGIBILITY PERSONS	1	0	1	1	0	0
*** MC+ FOR PREGNANT WOMEN						
APPLICATIONS RECEIVED	378	428	492	842	661	786
APPLICATIONS APPROVED	268	287	395	642	386	563
APPLICATIONS REJECTED	104	112	100	216	275	243
APPLICATIONS PENDING	96	113	122	189	175	229
MC+ FOR PREGNANT WOMEN	2,120	2,314	2,940	4,792	2,964	4,152
EXTENDED WOMEN'S HEALTH	1,282	1,485	1,670	3,190	2,007	2,511
*** REFUGEE						
APPLICATIONS RECEIVED	1	0		0	7	11
APPLICATIONS APPROVED	1	0		0	7	4
APPLICATIONS REJECTED	0	0		0	0	0
APPLICATIONS PENDING	0	0		0	1	11
CASES	2	8		0	0 .	89
PERSONS	2	15	0	0	72	118
TOTAL PAYMENTS	\$0	\$1,246	·	\$0	\$1,964	\$1,632
CASES CLOSED	1	2	0	0	1	8
*** SUPPLEMENTAL AID TO BLIND	_					
APPLICATIONS RECEIVED	7	7	17	22	11	27
APPLICATIONS APPROVED	0	0	5	0	0	2
APPLICATIONS REJECTED	15	10	10	16	8	25
APPLICATIONS PENDING	14	20	36	36	20	54
PERSONS	58	73	113	140	104	303
TOTAL PAYMENTS	\$23,840	\$27,604	\$45,999	\$56,221	\$42,425	\$132,484
CASES CLOSED	4	1	2	3	1	10
*** BLIND PENSION						
APPLICATIONS RECEIVED	11	13	22	31	30	35
APPLICATIONS APPROVED	4	3		8	10	19
APPLICATIONS REJECTED	11	12	13	18	17	20
APPLICATIONS PENDING	22	26	43	44	47	70
PERSONS	287	285	425	492	512	851
TOTAL PAYMENTS	\$146,339	\$145,191	\$215,646	\$250,368	\$261,078	\$434,010
CASES CLOSED	4	3	7	6	7	17

TABLE 8 MEDICAID ELIGIBILITY BY REGION FOR DECEMBER 2005

SPENDDOWN PERSONS NON-SPENDDOWN PERSONS 1 CASES CLOSED **** MACC APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$31 RCF-I \$35 SNF/ICF CASES CLOSED **** SSI ONLY **** SP ONLY PERSONS \$ **** SP ONLY **** SP ONLY	7366 435 417 1,082 417 1,082 3,3543 362 166 144 22 00 288 166 12 17 716 462 235 19 7,512 7,441	481 451 1,251 3,327 15,660 434 39 19 20 6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	\$\text{SE REGION}\$ \[\frac{1,355}{831} \] \[\tau 42 \] \[\frac{1,842}{6,732} \] \[\frac{34,654}{670} \] \[\frac{26}{24} \] \[\frac{1}{1} \] \[\frac{219}{0} \] \[\frac{65}{44} \] \[\frac{1}{33} \] \[\frac{49}{473} \] \[\frac{1,913}{37} \] \[\frac{4465,450}{382,636} \]	\$\text{SW REGION}\$ \[\frac{1,915}{1,098} \] \[\frac{1,008}{1,171} \] \[\frac{2,210}{6,526} \] \[\frac{33,356}{33,356} \] \[\frac{1,007}{10} \] \[\frac{42}{35} \] \[\frac{7}{0} \] \[\frac{160}{0} \] \[\frac{70}{50} \] \[\frac{13}{48} \] \[\frac{1,139}{385} \] \[\frac{385}{18} \] \[\frac{3373,375}{361,365} \] \[\frac{130}{385,365} \] \[\frac{130}{385,365} \] \[\frac{130}{3873,375} \]	1,141 678 587 1,675 3,442 18,950 890 29 22 0 9 387 0 388 344 5 17 1,081 719 286 76	\$\frac{1,716}{1,124}\$ \tag{1,079} \tag{2,460} \tag{5,188} \tag{39,631} \tag{1,035} \tag{50} \tag{52} \tag{4} \tag{20} \tag{396} \tag{0} \tag{60} \tag{40} \tag{19} \tag{41} \tag{1,714} \tag{1,281} \tag{410} \tag{20} \tag{440,034}
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS 1 CASES CLOSED *** MACC *** MACC APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$31 RCF-I \$31 SNF/ICF \$35 SNF/ICF S	435 417 11,082 2,824 3,543 362 16 14 2 0 0 0 28 16 17 716 462 235 19 7,512	481 451 1,251 3,327 15,660 434 39 19 20 6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	831 742 1,842 6,732 34,654 670 26 24 1 1 219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	1,098 1,171 2,210 6,526 33,356 1,007 42 35 7 0 160 0 70 50 13 48 1,542 1,139 385 18 \$373,375	678 587 1,675 3,442 18,950 890 29 22 0 9 387 0 38 34 5 17 1,081 719 286 76	1,124 1,079 2,460 5,188 39,631 1,035 50 52 4 20 396 0 60 40 19 41 1,714 1,281 410 23
APPLICATIONS REJECTED APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS 1 CASES CLOSED **** MACC APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED **** NURSING CARE APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$31 RCF-II \$31 RCF-II \$31 SNF/ICF \$35 SNF/ICF SN	417 1,082 22,824 3,543 3,543 3,543 3,543 16 2 0 0 0 0 288 166 12 17 7,166 235 19 7,512 27,441	451 1,251 3,327 15,660 434 39 19 20 6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	742 1,842 6,732 34,654 670 26 24 1 1 219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	1,171 2,210 6,526 33,356 1,007 42 35 7 0 160 0 70 50 13 48 1,542 1,139 385 18 \$373,375	587 1,675 3,442 18,950 890 29 22 0 9 387 0 38 34 55 17 1,081 719 286 76	1,079 2,460 5,188 39,631 1,035 50 52 4 20 396 0 60 40 19 41 1,714 1,281 410 23
APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS 1 CASES CLOSED **** MACC APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED ***** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$33 SNF/ICF CASES CLOSED ***** SSI ONLY ***** SSI-SP PERSONS TOTAL PAYMENTS \$\$ ***** SP ONLY ******** PERSONS TOTAL PAYMENTS \$\$ ***** SP ONLY *************** SP ONLY ***********************************	1,082 2,824 3,543 362 166 144 2 0 0 69 0 288 166 122 177 7166 462 235 197,512	1,251 3,327 15,660 434 39 19 20 6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	1,842 6,732 34,654 670 26 24 1 1 219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	1,171 2,210 6,526 33,356 1,007 42 35 7 0 160 0 70 50 13 48 1,542 1,139 385 18 \$373,375	1,675 3,442 18,950 890 29 22 0 9 387 0 38 34 5 17 1,081 719 286 76	1,079 2,460 5,188 39,631 1,035 50 52 4 20 396 0 60 40 19 41 1,714 1,281 410 23
SPENDDOWN PERSONS NON-SPENDDOWN PERSONS 1 CASES CLOSED *** MACC APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED **** NURSING CARE APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS \$\$ **** SP ONLY PERSONS TOTAL PAYMENTS \$\$ **** SP ONLY ***** QMB	288 166 122 235 197,512 235 197,7441	3,327 15,660 434 39 19 20 6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	6,732 34,654 670 26 24 1 1 219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	6,526 33,356 1,007 42 35 7 0 160 0 70 50 13 48 1,542 1,139 385 18 \$373,375	3,442 18,950 890 29 22 0 9 387 0 38 34 5 17 1,081 719 286 76	5,188 39,631 1,035 50 52 4 20 396 0 60 40 19 41 1,714 1,281 410 23
NON-SPENDDOWN PERSONS CASES CLOSED **** MACC APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS \$\$ **** SP ONLY PERSONS TOTAL PAYMENTS \$\$ **** SP ONLY ***** SP ONLY ***** SP ONLY ***** SP ONLY ******** SP ONLY ***********************************	362 166 144 22 00 69 0 288 166 177 716 462 235 197 7,512	15,660 434 39 19 20 6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	34,654 670 26 24 1 1 219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	6,526 33,356 1,007 42 35 7 0 160 0 70 50 13 48 1,542 1,139 385 18 \$373,375	18,950 890 29 22 0 9 387 0 38 34 5 17 1,081 719 286 76	39,631 1,035 50 52 4 20 396 0 60 40 19 41 1,714 1,281 410
NON-SPENDDOWN PERSONS CASES CLOSED **** MACC APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS \$\$ **** SP ONLY PERSONS TOTAL PAYMENTS \$\$ **** SP ONLY ***** SP ONLY ***** SP ONLY ***** SP ONLY ******** SP ONLY ***********************************	362 166 144 22 00 69 0 288 166 177 716 462 235 197 7,512	15,660 434 39 19 20 6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	34,654 670 26 24 1 1 219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	33,356 1,007 42 35 7 0 160 0 70 50 13 48 1,542 1,139 385 18 \$373,375	387 0 387 0 387 17 1,081 719 286 76	39,631 1,035 50 52 4 20 396 0 60 40 19 41 1,714 1,281 410
*** MACC APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS PEDDING PERSONS CASES CLOSED *** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED *** SSI ONLY PERSONS TOTAL PAYMENTS \$\$ *** SP ONLY PERSONS TOTAL PAYMENTS \$\$ *** SP ONLY *** QMB	166 144 2 0 69 0 288 166 122 177 7166 462 235 197,512 7,441	39 19 20 6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	670 26 24 1 1 219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	42 35 7 0 160 0 70 50 13 48 1,542 1,139 385 185 \$373,375	29 22 0 9 387 0 38 34 5 17 1,081 719 286 76	50 52 4 20 396 0 60 40 19 41 1,714 1,281 410
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF \$3 SNF/ICF \$3 SNF/ICF \$5 CASES CLOSED **** SSI ONLY PERSONS TOTAL PAYMENTS \$\$ **** SP ONLY **** SP ONLY **** SP ONLY **** SP ONLY ***** SP ONLY ***** SP ONLY ***** SP ONLY ****** QMB	144 22 0 699 0 288 166 122 177 716 462 235 19 19 77,512	19 20 6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	24 1 1 219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	35 7 0 160 0 70 50 13 48 1,542 1,139 385 18 \$373,375	22 0 9 387 0 38 34 5 17 1,081 719 286 76	52 4 20 396 0 60 40 19 41 1,714 1,281 410
APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS \$\$ **** SP ONLY ***** SP ONLY **** SP ONLY ***** SP ONLY **** SP ONLY ***** SP ONLY **** SP ONLY ***** SP ONLY ****** SP ONLY ********* SP ONLY	144 22 0 699 0 288 166 122 177 716 462 235 19 19 77,512	19 20 6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	24 1 1 219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	35 7 0 160 0 70 50 13 48 1,542 1,139 385 18 \$373,375	22 0 9 387 0 38 34 5 17 1,081 719 286 76	52 4 20 396 0 60 40 19 41 1,714 1,281 410
APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS \$\$ **** SP ONLY	28 69 0 288 166 12 17 716 462 235 19 77,512	20 6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	1 219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	7 0 160 0 70 50 13 48 1,542 1,139 385 18 \$373,375	0 9 387 0 38 34 5 17 1,081 719 286 76	4 20 396 0 60 40 19 41 1,714 1,281 410
APPLICATIONS PENDING PERSONS CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$31 RCF-I \$35 SNF/ICF \$35 SNF/ICF \$45 CASES CLOSED **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS \$51 SNF-ICF \$51 SNF-ICF	00 69 0 28 16 12 17 716 462 235 19 77,512	6 136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	1 219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	0 160 0 70 50 13 48 1,542 1,139 385 18 \$373,375	9 387 0 38 34 5 17 1,081 719 286 76	20 396 0 60 40 19 41 1,714 1,281 410
PERSONS CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$11 RCF-I \$31 SNF/ICF \$41 SNF/ICF SNF/ICF \$41 SNF/ICF	69 0 28 16 12 17 716 462 235 19 7,512 7,441	136 0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	219 0 65 44 13 49 1,913 1,403 473 37 \$465,450	160 0 70 50 13 48 1,542 1,139 385 18 \$373,375	387 0 38 34 5 17 1,081 719 286 76	396 0 60 40 19 41 1,714 1,281 410
CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS \$ **** SP ONLY PERSONS TOTAL PAYMENTS \$ **** SP ONLY **** SP ONLY **** SP ONLY **** STONLY ***** SP ONLY **** SP ONLY ***** SP ONLY ***** SP ONLY	28 16 12 17 716 462 235 19 7,512 7,441	0 33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	65 44 13 49 1,913 1,403 473 37 \$465,450	70 50 13 48 1,542 1,139 385 18 \$373,375	38 34 5 17 1,081 719 286 76	0 60 40 19 41 1,714 1,281 410
*** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS \$\$ *** SP ONLY PERSONS TOTAL PAYMENTS \$\$ *** SP ONLY *** SP ONLY *** SP ONLY *** STOALY *** SP ONLY	28 16 12 17 716 462 235 19 7,512 7,441	33 29 8 33 1,020 752 243 25 \$242,818 \$198,952	65 44 13 49 1,913 1,403 473 37 \$465,450	70 50 13 48 1,542 1,139 385 18 \$373,375	38 34 5 17 1,081 719 286 76	60 40 19 41 1,714 1,281 410
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS \$3 *** SP ONLY PERSONS TOTAL PAYMENTS \$3 *** SP ONLY *** SP ONLY *** SP ONLY *** STONLY *** SP ONLY	16 12 17 716 462 235 19 7,512	29 8 33 1,020 752 243 25 \$242,818 \$198,952	44 13 49 1,913 1,403 473 37 \$465,450	50 13 48 1,542 1,139 385 18 \$373,375	34 5 17 1,081 719 286 76	40 19 41 1,714 1,281 410
APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED *** SSI ONLY PERSONS TOTAL PAYMENTS \$ *** SP ONLY PERSONS TOTAL PAYMENTS \$ *** SP ONLY	16 12 17 716 462 235 19 7,512	29 8 33 1,020 752 243 25 \$242,818 \$198,952	44 13 49 1,913 1,403 473 37 \$465,450	50 13 48 1,542 1,139 385 18 \$373,375	34 5 17 1,081 719 286 76	40 19 41 1,714 1,281 410
APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS \$ *** SP ONLY PERSONS TOTAL PAYMENTS \$ **** SP ONLY *** SP ONLY **** SP ONLY	12 17 716 462 235 19 7,512	8 33 1,020 752 243 25 \$242,818 \$198,952	13 49 1,913 1,403 473 37 \$465,450	13 48 1,542 1,139 385 18 \$373,375	5 17 1,081 719 286 76	19 41 1,714 1,281 410
APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS \$ *** SP ONLY PERSONS TOTAL PAYMENTS \$ *** SP ONLY \$ *** SP ONLY \$ *** SP ONLY	17 716 462 235 19 7,512 7,441	33 1,020 752 243 25 \$242,818 \$198,952	49 1,913 1,403 473 37 \$465,450	48 1,542 1,139 385 18 \$373,375	17 1,081 719 286 76	41 1,714 1,281 410 23
PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS \$15 RCF-II \$31 RCF-I \$3 SNF/ICF \$41 \$51 CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS \$51 *** SP ONLY PERSONS TOTAL PAYMENTS *** SP ONLY **** SP ONLY ***** SP ONLY **** SP ONLY ***** SP ONLY **** SP ONLY ***** SP ONLY ****** SP ONLY ******* SP ONLY ******** SP ONLY ******** SP ONLY ********* SP ONLY *********** SP ONLY *********** SP ONLY ************ SP ONLY ************ SP ONLY **************************	716 462 235 19 7,512 7,441	33 1,020 752 243 25 \$242,818 \$198,952	1,913 1,403 473 37 \$465,450	1,542 1,139 385 18 \$373,375	1,081 719 286 76	1,714 1,281 410 23
RCF-II	462 235 19 7,512 7,441	752 243 25 \$242,818 \$198,952	1,403 473 37 \$465,450	1,139 385 18 \$373,375	719 286 76	1,281 410 23
RCF-I	235 19 7,512 7,441	243 25 \$242,818 \$198,952	473 37 \$465,450	385 18 \$373,375	286 76	410 23
SNF-ICF	19 7,512 7,441	25 \$242,818 \$198,952	37 \$465,450	18 \$373,375	76	23
SNF-ICF	7,512 7,441	\$242,818 \$198,952	\$465,450	\$373,375		23
TOTAL PAYMENTS \$15 RCF-II \$11 RCF-I \$3 SNF/ICF \$\$ CASES CLOSED **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS \$\$ **** SP ONLY \$\$ ****	7,512 7,441	\$242,818 \$198,952	\$465,450	\$373,375		
RCF-II	7,441	\$198,952	, ,	. ,	+ ,	\$420,964
RCF-I		· · · · · · · · · · · · · · · · · · ·		\$310,321	\$194,871	\$351,348
SNF/ICF \$ CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS \$ *** SP ONLY PERSONS TOTAL PAYMENTS \$ *** YOUR PAYMENTS \$ *** OMB			\$69,091	\$56,482	\$41,154	\$61,267
CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS *** TOTAL PAYMENTS *** PERSONS *** QMB	6,980		\$13,723	\$6,572	\$28,619	\$8,349
*** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS \$ *** QMB	8		42	36	25	34
*** SSI-SP PERSONS TOTAL PAYMENTS \$ *** SP ONLY PERSONS TOTAL PAYMENTS \$ *** QMB	50		202	105	38	269
PERSONS TOTAL PAYMENTS \$ *** SP ONLY PERSONS TOTAL PAYMENTS \$ *** QMB						
TOTAL PAYMENTS \$ *** SP ONLY PERSONS TOTAL PAYMENTS \$ *** QMB	23	23	70	41	16	52
*** SP ONLY PERSONS TOTAL PAYMENTS \$	1,550		\$4,792	\$2,914	\$924	\$3,094
PERSONS TOTAL PAYMENTS \$.,	+ 1,5 15	+ 1,1 - -	+ _,•··	*	+-,
*** QMB	6	6	14	14	13	15
*** QMB	1,401	\$257	\$2,078	\$2,557	\$1,628	\$639
ADDITIONS DECEIVED	.,	7-21	+ =,0.0	+-,	¥1,5=5	7-0-0
AFFLICATIONS RECEIVED	164	157	297	390	137	177
APPLICATIONS APPROVED	97	99	171	185	91	110
APPLICATIONS REJECTED	98	84	153	176	45	94
APPLICATIONS PENDING	65		127	184	69	90
PERSONS	685	517	1,035	1,489	890	1,837
CASES CLOSED	17	8	28	36	21	48
*** SLMB						
APPLICATIONS RECEIVED	114	117	195	243	81	105
APPLICATIONS APPROVED	43	62	94	102	41	49
APPLICATIONS REJECTED	88		118	116	25	52
APPLICATIONS PENDING	46		86	108	42	51
PERSONS	893		1,903	2,289	1,031	1,526
CASES CLOSED	17		28	30	26	28
*** VENDOR CASES						
	3,800	3,369	4,699	5,206	3,933	8,272
CASES CLOSED	-		159	208	142	305
*** PE FOR KIDS	134	1.0	.30			2.30
PERSONS	134	2 0	3	5	57	2

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** MC+/MAF/TMA	ANDINEW	ALIGNICOL	20011/11/11	ONEDWELL	O) II (I (O) E
APPLICATIONS RECEIVED	12	9	150	19	9
APPLICATIONS APPROVED	5	12	112	15	17
APPLICATIONS REJECTED	7	2	28	6	3
APPLICATIONS PENDING	8	1	43	4	4
MC+	0	·	10		
FAMILIES	326	131	2,378	265	363
NON-CHIP POVERTY CHILDREN	400	172	3,244	399	460
CHIP NON-PREMIUM CHILDREN	90	46	670	71	133
CHIP PREMIUM CHILDREN	73	36	363	57	87
MAF	70	00	000	0.	01
FAMILIES	87	66	1,332	99	168
PARENTS/CARETAKERS	89	61	1,301	94	148
CHILDREN	148	109	2,377	202	285
TMA	140	103	2,511	202	200
FAMILIES	55	57	514	73	71
	89	95	944	156	152
PARENTS/CARETAKERS	102	95 105	1,068	162	152
CHILDREN	102	105	1,008	102	157
TOTAL MC+/MAF/TMA	400	054	4.004	407	000
FAMILIES	468	254	4,224	437	602
PARENTS/CARETAKERS	178	156	2,245	250	300
CHILDREN	813	468	7,722	891	1,122
CASES CLOSED	39	18	253	37	36
*** NEWBORNS	46	31	329	34	32
*** BCCT					
PERSONS	0	0	30	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	2	72	7	2
APPLICATIONS APPROVED	2	3	45	4	1
APPLICATIONS REJECTED	0	0	16	1	1
APPLICATIONS PENDING	1	0	16	2	0
MC+ FOR PREGNANT WOMEN	37	25	392	44	28
EXTENDED WOMEN'S HEALTH	27	20	242	23	25
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	2	0	13	2	3
TOTAL PAYMENTS	\$765	\$0	\$5,772	\$754	\$1,478
CASES CLOSED	0	0	0	0	2
*** BLIND PENSION		·			_
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	2	0	0
APPLICATIONS PENDING	0	0	2	0	0
PERSONS	14	3	57	5	8
TOTAL PAYMENTS	\$7,140	\$1,530	\$29,070	\$2,550	\$4,080
CASES CLOSED	\$7,140	φ1,530 0	\$29,070 1	φ2,550 0	94,080

	NW	NW	NW	NW	NW
	ANDREW	ATCHISON	BUCHANAN	CALDWELL	CARROLL
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	18	13	152	22	13
APPLICATIONS APPROVED	9	9	84	8	6
APPLICATIONS REJECTED	8	9	93	10	5
APPLICATIONS PENDING	28	12	252	21	40
SPENDDOWN PERSONS	48	42	537	41	52
NON-SPENDDOWN PERSONS	315	204	2,847	256	355
CASES CLOSED	6	5	65	2	15
*** MACC					
APPLICATIONS RECEIVED	0	0	15	0	0
APPLICATIONS APPROVED	0	0	14	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	3	22	1	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	6	0	0
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	6	0	0
PERSONS	6	0	199	6	4
RCF-II	5	0	135	6	3
RCF-I	1	0	64	0	1
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,267	\$0	\$40,457	\$1,646	\$930
RCF-II	\$1,235	\$0	\$32,595	\$1,646	\$774
RCF-I	\$32	\$0	\$7,862	\$0	\$156
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	5	0	0
*** SSI ONLY	1	0	8	0	1
*** SSI-SP					
PERSONS	0	0	7	0	1
TOTAL PAYMENTS	\$0	\$0	\$309	\$0	\$232
*** SP ONLY					
PERSONS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$330	\$0	\$479	\$0
*** QMB	·				·
APPLICATIONS RECEIVED	2	2	18	3	3
APPLICATIONS APPROVED	3	2	8	2	0
APPLICATIONS REJECTED	0	5	8	0	2
APPLICATIONS PENDING	0	0	8	2	2
PERSONS	19	8	140	11	8
CASES CLOSED	0	0	4	0	0
*** SLMB					
APPLICATIONS RECEIVED	3	2	2	0	2
APPLICATIONS APPROVED	1	1	1	0	1
APPLICATIONS REJECTED	2	5	1	0	1
APPLICATIONS PENDING	0	1	2	0	1
PERSONS	17	22	119	11	24
CASES CLOSED	0	3	0	0	1
*** VENDOR CASES	- J		Ŭ	Ŭ	'
PERSONS	107	71	426	52	71
CASES CLOSED	6	3	18		3
*** PE FOR KIDS	6	ა	10	0	ა
	0	0	4	0	0
PERSONS	0	0	4	0	

	NW	NW	NW	NW	NW
	CASS	CHARITON	CLINTON	COOPER	DAVIESS
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	124	10	23	20	8
APPLICATIONS APPROVED	109	6	19	13	7
APPLICATIONS REJECTED	36	1	6	6	C
APPLICATIONS PENDING	58	5	14	10	2
MC+					
FAMILIES	1,724	186	371	412	251
NON-CHIP POVERTY CHILDREN	2,096	262	453	544	357
CHIP NON-PREMIUM CHILDREN	544	68	136	98	68
CHIP PREMIUM CHILDREN	573	44	99	83	46
MAF					
FAMILIES	967	66	156	138	75
PARENTS/CARETAKERS	843	64	140	126	85
CHILDREN	1,665	104	282	236	138
TMA					
FAMILIES	390	40	54	81	66
PARENTS/CARETAKERS	645	78	83	156	121
CHILDREN	821	82	111	165	166
TOTAL MC+/MAF/TMA		52		:00	
FAMILIES	3,081	292	581	631	392
PARENTS/CARETAKERS	1,488	142	223	282	206
CHILDREN	5,699	560	1,081	1,126	775
CASES CLOSED	202	26	41	26	21
*** NEWBORNS	197	30	61	47	44
*** BCCT	101	00	0.	.,	•
PERSONS	6	0	0	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
*** MC+ FOR PREGNANT WOMEN	, ,	Ŭ	, , ,	Ŭ	
APPLICATIONS RECEIVED	45	3	7	9	3
APPLICATIONS APPROVED	30	4	7	7	3
APPLICATIONS REJECTED	20	0	3	1	
APPLICATIONS PENDING	13	1	1	2	1
MC+ FOR PREGNANT WOMEN	253	42	82	52	45
EXTENDED WOMEN'S HEALTH	196	19	41	37	21
*** REFUGEE	190	19	41	31	
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	(
	0	0	0	0	
CASES PERSONS	0	0	0	0	(
	\$0	\$0	\$0	\$0	\$0
TOTAL PAYMENTS	0	90	90	90	φι (
CASES CLOSED *** SUPPLEMENTAL AID TO BLIND	0	U	U	0	
APPLICATIONS RECEIVED	1	0	0	0	(
	0	0	0	0	
APPLICATIONS APPROVED	3	0		0	
APPLICATIONS REJECTED	2	0	0		
APPLICATIONS PENDING			_	0	0
PERSONS TOTAL BAYMENTS	5 ¢4 927	0	0	0	04.54
TOTAL PAYMENTS	\$1,827	\$0	\$0	\$0	\$1,544
CASES CLOSED	0	0	0	0	1
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	1	0	(
APPLICATIONS APPROVED	1	0	0	0	(
APPLICATIONS REJECTED	2	0	0	0	(
APPLICATIONS PENDING	2	0	1	1	(
PERSONS	29	2	7	6	2
TOTAL PAYMENTS	\$14,790	\$1,020	\$3,570	\$3,060	\$1,020
101712171111121110		0	0	0	(

CASS CHARITON CLINTON	8 8 34 94 363 7 0 0 0 0 0	DAVIESS 4 6 2 5 44 189 5 0 0 0 0 0 0
APPLICATIONS RECEIVED 69 11 16 APPLICATIONS APPROVED 37 7 10 APPLICATIONS REJECTED 44 3 18 APPLICATIONS PENDING 101 18 28 SPENDDOWN PERSONS 261 49 53 NON-SPENDDOWN PERSONS 1,143 264 273 CASES CLOSED 32 13 9 **** MACC	8 8 34 94 363 7 0 0 0 0 0	2 5 44 189 5 0 0 0 0
APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING APPLICATIONS PENDING APPLICATIONS PENDING SPENDDOWN PERSONS CASES CLOSED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING APPLICATIONS REJECTED APPLICATIONS PENDING APPLICATIONS	8 8 34 94 363 7 0 0 0 0 0	2 5 44 189 5 0 0 0 0
APPLICATIONS REJECTED	8 34 94 363 7 0 0 0 0 0 0 0 0 0	2 5 44 189 5 0 0 0 0
APPLICATIONS PENDING 101 18 28 SPENDDOWN PERSONS 261 49 53 NON-SPENDDOWN PERSONS 1,143 264 273 CASES CLOSED 32 13 9 **** MACC	34 94 363 7 0 0 0 0 0 0	5 44 189 5 0 0 0 0
SPENDDOWN PERSONS 261 49 53 NON-SPENDDOWN PERSONS 1,143 264 273 CASES CLOSED 32 13 9 *** MACC APPLICATIONS RECEIVED 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 PERSONS 1 0 0 0 **** NURSING CARE *** *** *** APPLICATIONS RECEIVED 6 0 0 APPLICATIONS REJECTED 1 0 0 APPLICATIONS PENDING 4 0 0 APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-II 9 0 1	94 363 7 0 0 0 0 0 0 0	44 189 5 0 0 0 0
NON-SPENDDOWN PERSONS	363 7 0 0 0 0 0 0 0	189 5 0 0 0 0
CASES CLOSED 32 13 9 *** MACC APPLICATIONS RECEIVED 0 0 0 0 APPLICATIONS APPROVED 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 PERSONS 1 0 1 0 1 CASES CLOSED 0 0 0 0 0 0 **** NURSING CARE *** <td>7 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0</td>	7 0 0 0 0 0 0 0 0	0 0 0 0 0
### MACC APPLICATIONS RECEIVED	0 0 0 0 0 0 0	0 0 0 0
APPLICATIONS RECEIVED 0 0 0 APPLICATIONS APPROVED 0 0 0 APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 PERSONS 1 0 1 CASES CLOSED 0 0 0 **** NURSING CARE **** **** APPLICATIONS RECEIVED 6 0 0 APPLICATIONS APPROVED 1 0 0 APPLICATIONS REJECTED 1 0 0 APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1	0 0 0 0 0	0 0
APPLICATIONS APPROVED 0 0 0 APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 PERSONS 1 0 1 CASES CLOSED 0 0 0 **** NURSING CARE *** *** APPLICATIONS RECEIVED 6 0 0 APPLICATIONS APPROVED 1 0 0 APPLICATIONS REJECTED 1 0 0 APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1	0 0 0 0 0	0 0
APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 PERSONS 1 0 1 CASES CLOSED 0 0 0 **** NURSING CARE **** **** APPLICATIONS RECEIVED 6 0 0 APPLICATIONS APPROVED 1 0 0 APPLICATIONS REJECTED 1 0 0 APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1	0 0 0 0	0 0 0
APPLICATIONS PENDING 0 0 0 PERSONS 1 0 1 CASES CLOSED 0 0 0 **** NURSING CARE **** **** APPLICATIONS RECEIVED 6 0 0 APPLICATIONS APPROVED 1 0 0 APPLICATIONS REJECTED 1 0 0 APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1	0 0 0	0
PERSONS 1 0 1 CASES CLOSED 0 0 0 **** NURSING CARE **** APPLICATIONS RECEIVED 6 0 0 APPLICATIONS APPROVED 1 0 0 APPLICATIONS REJECTED 1 0 0 APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1	0 0	0
CASES CLOSED 0 0 0 **** NURSING CARE **** NURSING CARE 0 0 APPLICATIONS RECEIVED 6 0 0 APPLICATIONS APPROVED 1 0 0 APPLICATIONS REJECTED 1 0 0 APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1	0	
*** NURSING CARE APPLICATIONS RECEIVED 6 0 0 0 APPLICATIONS APPROVED 1 0 0 APPLICATIONS REJECTED 1 0 0 APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1	0	n
APPLICATIONS RECEIVED 6 0 0 APPLICATIONS APPROVED 1 0 0 APPLICATIONS REJECTED 1 0 0 APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1		,
APPLICATIONS APPROVED 1 0 0 APPLICATIONS REJECTED 1 0 0 APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1		
APPLICATIONS REJECTED 1 0 0 APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1	0	0
APPLICATIONS PENDING 4 0 0 PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1	U	0
PERSONS 65 4 2 RCF-II 54 4 1 RCF-I 9 0 1	1	0
RCF-II 54 4 1 RCF-I 9 0 1	0	0
RCF-II 54 4 1 RCF-I 9 0 1	11	5
RCF-I 9 0 1	4	4
SNE ICE 2 0	7	1
SINT-IUF Z U U! U!	0	0
TOTAL PAYMENTS \$16,363 \$1,146 \$318	\$1,945	\$1,162
RCF-II \$14,225 \$1,146 \$292	\$1,082	\$1,012
RCF-I \$1,358 \$0 \$26		\$150
SNF/ICF \$780 \$0 \$0	\$0	\$0
CASES CLOSED 0 0 0		0
*** SSI ONLY 3 2 0	0	1
*** SSI-SP		
PERSONS 5 2 0	0	1
TOTAL PAYMENTS \$722 \$45 \$0	\$0	\$19
*** SP ONLY		·
PERSONS 1 0 0	0	0
TOTAL PAYMENTS \$19 \$0 \$0	\$0	\$0
*** QMB	* -	* -
APPLICATIONS RECEIVED 13 1 1	2	0
APPLICATIONS APPROVED 13 2 2		1
APPLICATIONS REJECTED 7 1 0		0
APPLICATIONS PENDING 6 0 0		
PERSONS 79 14 18	16	10
CASES CLOSED 1 0 1		
*** SLMB		
APPLICATIONS RECEIVED 8 0 0	3	0
APPLICATIONS APPROVED 2 0 0		0
APPLICATIONS REJECTED 4 1 0	0	0
APPLICATIONS PENDING 8 0 0		0
PERSONS 117 16 13		9
CASES CLOSED 0 0 0		
*** VENDOR CASES	i i	ı
PERSONS 448 136 159	128	27
CASES CLOSED 9 8 4		
*** PE FOR KIDS		<u> </u>
PERSONS 3 1 0	<u> </u>	

	NW	NW	NW	NW	NW
	DE KALB	GENTRY	GRUNDY	HARRISON	HOLT
*** MC+/MAF/TMA	_				
APPLICATIONS RECEIVED	7	8	25	7	4
APPLICATIONS APPROVED	7	8	22	14	6
APPLICATIONS REJECTED	5	2	8		2
APPLICATIONS PENDING	3	2	9	0	2
MC+					
FAMILIES	233	153	281	280	137
NON-CHIP POVERTY CHILDREN	302	182	379	345	158
CHIP NON-PREMIUM CHILDREN	73	51	111	73	59
CHIP PREMIUM CHILDREN	66	42	43	63	52
MAF					
FAMILIES	84	42	123	89	35
PARENTS/CARETAKERS	80	42	109	86	32
CHILDREN	143	85	211	155	67
TMA					
FAMILIES	39	47	85	89	36
PARENTS/CARETAKERS	70	70	142	141	49
CHILDREN	88	91	168	186	69
TOTAL MC+/MAF/TMA					
FAMILIES	356	242	489	458	208
PARENTS/CARETAKERS	150	112	251	227	81
CHILDREN	672	451	912	822	405
CASES CLOSED	23	22	39	32	15
*** NEWBORNS	30	27	35	46	18
*** BCCT					
PERSONS	0	1	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	9	11	8	1
APPLICATIONS APPROVED	6	9	11	7	0
APPLICATIONS REJECTED	0	2	2	6	0
APPLICATIONS PENDING	1	0	2	0	1
MC+ FOR PREGNANT WOMEN	35	29	53	51	15
EXTENDED WOMEN'S HEALTH	14	21	26		18
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	0	0		0
APPLICATIONS PENDING	0	0	0		-
CASES	0	0			
PERSONS	0	0	0		
TOTAL PAYMENTS	\$0	\$0	\$0		
CASES CLOSED	0	0	0	·	·
*** SUPPLEMENTAL AID TO BLIND	1	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	0	0		
APPLICATIONS PENDING	0	0	0		
PERSONS	0	0	2	2	2
	\$0	\$0	\$913	\$880	
TOTAL PAYMENTS	20	50	\$913		
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					^
APPLICATIONS RECEIVED	0	0	0		
APPLICATIONS APPROVED	0	0	0		_
APPLICATIONS REJECTED	0	0	0		
APPLICATIONS PENDING	0	0	0		
PERSONS	7	4	3		
TOTAL PAYMENTS	\$3,570	\$2,040	\$1,530		
CASES CLOSED	0	0	0	0	0

NW NW NW NW NW NW NW NW	/
APPLICATIONS RECEIVED 14 7 18 12 APPLICATIONS RECEIVED 10 5 14 6 APPLICATIONS APPROVED 10 5 14 6 APPLICATIONS RELECTED 3 4 7 7 5 APPLICATIONS RELECTED 3 4 7 7 5 5 APPLICATIONS RELECTED 3 10 18 22 SENDODOWN PERSONS 75 55 79 96 NON-SPENDIOWN PERSONS 75 55 79 96 NON-SPENDIOWN PERSONS 256 215 372 323 CASES CLOSED 8 4 7 7 7 TOTAL PAYMENTS \$8,392 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$25	
APPLICATIONS APPROVED 10 5 14 6 6 APPLICATIONS REJECTED 3 4 4 7 5 APPLICATIONS REJECTED 15 10 18 22 SPENDDOWN PERSONS 75 55 79 98 NON-SPENDDOWN PERSONS 256 215 372 323 CASES CLOSED 8 4 7 7 7 "MACC 7 7 7 "MACC 7 7 7 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
APPLICATIONS REJECTED 3 4 7 7 5 APPLICATIONS PENDING 15 10 18 22 SPENDDOWN PERSONS 75 55 79 98 NON-SPENDDOWN PERSONS 256 215 372 323 CASES CLOSED 8 4 7 7 7 ***MACC APPLICATIONS RECEIVED 0 0 0 0 0 0 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7
APPLICATIONS PENDING	3
SPENDDOWN PERSONS 256 215 372 323 323 CASES CLOSED 8 4 7 7 7 7 7 7 7 7 7	1
NON-SPENDDOWN PERSONS 256 215 372 323 CASES CLOSED 8	12
CASES CLOSED	32
CASES CLOSED	143
APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1
APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C
APPLICATIONS PENDING PERSONS 1 1 1 1 0 0 0 CASES CLOSED 0 0 0 0 0 0 0 "***NURSING CARE APPLICATIONS RECEIVED 2 0 0 0 0 0 APPLICATIONS APPROVED 2 0 0 0 0 0 APPLICATIONS PENDING 1 0 0 0 0 0 APPLICATIONS PENDING 1 0 0 0 0 0 APPLICATIONS PENDING 1 1 0 0 0 0 0 APPLICATIONS PENDING 1 1 0 0 0 0 0 PERSONS 3 2 1 1 19 10 RCF-II 26 1 14 4 4 RCF-I 6 0 0 5 5 5 SNF-ICF 0 0 0 0 0 1 TOTAL PAYMENTS 88,392 \$292 \$3,370 \$2,072 RCF-II \$936 \$0 \$722 \$727 SNF/ICF \$0 \$0 \$0 \$0 \$0 ***SIONLY 2 2 2 2 1 ***SSLSP PERSONS 0 0 0 0 0 2 ***SSLSP PERSONS 0 0 0 0 0 2 ***SSLSP PERSONS 0 0 0 0 0 0 ***SSLSP PERSONS 0 0 0 0 0 0 ***TOTAL PAYMENTS	C
PERSONS	C
PERSONS	C
CASES CLOSED 0 0 0 0 **** NURSING CARE 0 0 0 0 APPLICATIONS RECEIVED 2 0 1 0 APPLICATIONS APPROVED 2 0 1 0 APPLICATIONS PENDING 1 0 0 0 APPLICATIONS PENDING 1 0 0 0 PERSONS 32 1 19 10 RCF-II 26 1 14 4 RCF-II 26 1 14 4 RCF-I 6 0 5 5 SNF-ICF 0 0 0 1 1 TOTAL PAYMENTS \$8,392 \$292 \$2,648 \$1,053 RCF-I \$936 \$0 \$722 \$727 SNF/ICF \$0 \$0 \$722 \$727 SNF/ICF \$0 \$0 \$0 \$292 CASES CLOSED 0 0 0 <t< td=""><td>C</td></t<>	C
NURSING CARE	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED 2 0 1 0 0 APPLICATIONS APPROVED 2 0 0 1 0 APPLICATIONS REJECTED 2 0 0 0 0 APPLICATIONS REJECTED 2 0 0 0 0 APPLICATIONS REJECTED 2 0 0 0 0 APPLICATIONS PENDING 1 0 0 0 0 PERSONS 32 1 1 19 10 RCF-II 26 1 14 4 4 RCF-I 6 0 5 5 5 SNF-ICF 0 0 0 0 1 1 TOTAL PAYMENTS \$8,392 \$292 \$3,370 \$2,072 RCF-II \$7,456 \$292 \$2,648 \$1,053 RCF-I \$936 \$0 \$722 \$727 SNF/ICF \$0 \$0 \$0 \$0 \$722 \$727 SNF/ICF \$0 \$0 \$0 \$0 \$0 \$229 CASES CLOSED 0 0 0 0 0 0 *** SSI ONLY 2 2 2 2 2 1 1 *** SSI-SP PERSONS 0 0 0 0 2 2 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$24 *** SPONLY PERSONS 0 0 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 *** SPONLY PERSONS 0 0 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 *** SPONLY PERSONS 0 0 0 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 APPLICATIONS REJECTED 3 1 1 4 0 0 APPLICATIONS REJECTED 3 1 1 4 0 0 APPLICATIONS REJECTED 3 1 1 4 0 0 APPLICATIONS PENDING	
APPLICATIONS APPROVED APPLICATIONS REJECTED 2 0 0 0 APPLICATIONS REJECTED 2 0 0 0 APPLICATIONS REJECTED 2 0 0 0 APPLICATIONS PENDING 1 0 0 0 PERSONS 32 1 1 19 10 RCF-II 26 1 144 4 RCF-I 66 0 5 5 5 SNF-ICF 0 0 0 0 1 1 TOTAL PAYMENTS \$8,392 \$292 \$3,370 \$2,072 RCF-II \$7,456 \$292 \$2,648 \$1,053 RCF-I \$936 \$0 \$722 \$7727 SNF/ICF \$0 \$0 \$0 \$0 \$722 \$7727 SNF/ICF \$0 \$0 \$0 \$0 \$0 \$292 CASES CLOSED 0 0 0 0 0 0 \$292 CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C
APPLICATIONS REJECTED 2 0 0 0 0 0 0 APPLICATIONS PENDING 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
APPLICATIONS PENDING	0
PERSONS 32	0
RCF-II	0
RCF-I	0
SNF-ICF	0
TOTAL PAYMENTS \$8,392 \$292 \$3,370 \$2,072 RCF-II \$7,456 \$292 \$2,648 \$1,053 RCF-I \$936 \$0 \$722 \$727 SNF/ICF \$0 \$0 \$0 \$0 \$292 CASES CLOSED 0 0 0 0 0 0 *** SSI ONLY 2 2 2 2 1 1 *** SSI-SP PERSONS 0 0 0 0 2 TOTAL PAYMENTS \$0 \$0 \$0 \$24 ***SP ONLY PERSONS 0 0 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 APPLICATIONS RECEIVED 3 2 2 5 0 APPLICATIONS REJECTED 3 1 4 0 0 APPLICATIONS PENDING 0 2 2 2 0	0
RCF-II \$7,456 \$292 \$2,648 \$1,053 RCF-I \$936 \$0 \$722 \$727 SNF/ICF \$0 \$0 \$0 \$292 CASES CLOSED \$0 \$0 \$0 \$0 **** SSI ONLY \$2 \$2 \$2 \$1 **** SSI ONLY \$0 \$0 \$0 \$2 PERSONS \$0 \$0 \$0 \$2 *** SP ONLY \$0 \$0 \$0 \$2 **** SP ONLY \$0 \$0 \$0 \$0 **** TOTAL PAYMENTS \$0 \$0 \$0 \$0 ***** TOTAL PAYMENTS \$0 \$0 \$0 \$0 ***** TOTAL PAYMENTS \$0 \$0 \$0 \$0 ******* TOTAL PAYMENTS \$0 \$0 \$0 \$0 *********** TOTAL PAYMENTS \$0 \$0 \$0 \$0 ************************************	\$0
RCF-I	\$0
SNF/ICF	\$0
CASES CLOSED 0 0 0 0 **** SSI ONLY 2 2 2 1 **** SSI-SP 0 0 0 2 PERSONS 0 0 \$0 \$24 **** SP ONLY 0 0 0 0 PERSONS 0 0 0 0 **** QMB **** QMB *** *** APPLICATIONS RECEIVED 3 2 5 0 APPLICATIONS REJECTED 3 1 2 0 APPLICATIONS PENDING 0 2 2 0	\$0
*** SSI ONLY *** SSI-SP PERSONS 0 0 0 0 2 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$2 **** SP ONLY PERSONS 0 0 0 0 0 0 0 0 0 **** SP ONLY PERSONS 0 0 0 0 0 0 **** QMB APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING 0 2 1 1 1 1 1 1 1 1 1 1 1 1	0
##* \$SI-SP PERSONS 0 0 0 0 2 TOTAL PAYMENTS \$0 \$0 \$0 \$24 ##* \$P ONLY PERSONS 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 *** QMB APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING 0 0 2 2 0 APPLICATIONS PENDING	2
PERSONS 0 0 0 2 TOTAL PAYMENTS \$0 \$0 \$0 \$24 *** SP ONLY PERSONS 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 **** QMB ***	
TOTAL PAYMENTS \$0 \$0 \$24 **** SP ONLY 0	C
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PERSONS 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 **** QMB **** QMB **** **** APPLICATIONS RECEIVED 3 2 5 0 APPLICATIONS APPROVED 3 1 2 0 APPLICATIONS REJECTED 3 1 4 0 APPLICATIONS PENDING 0 2 2 0	
TOTAL PAYMENTS \$0 \$0 \$0 *** QMB APPLICATIONS RECEIVED 3 2 5 0 APPLICATIONS APPROVED 3 1 2 0 APPLICATIONS REJECTED 3 1 4 0 APPLICATIONS PENDING 0 2 2 0	C
*** QMB APPLICATIONS RECEIVED 3 2 5 0 APPLICATIONS APPROVED 3 1 2 0 APPLICATIONS REJECTED 3 1 4 0 APPLICATIONS PENDING 0 2 2 0	\$0
APPLICATIONS RECEIVED 3 2 5 0 APPLICATIONS APPROVED 3 1 2 0 APPLICATIONS REJECTED 3 1 4 0 APPLICATIONS PENDING 0 2 2 0	
APPLICATIONS APPROVED 3 1 2 0 APPLICATIONS REJECTED 3 1 4 0 APPLICATIONS PENDING 0 2 2 0	1
APPLICATIONS REJECTED 3 1 4 0 APPLICATIONS PENDING 0 2 2 0	0
APPLICATIONS PENDING 0 2 2 0	C
	1
, , , , , , , , , , , , , , , , , , ,	6
CASES CLOSED 0 1 0 0	0
*** SLMB	
APPLICATIONS RECEIVED 3 2 6 0	C
APPLICATIONS APPROVED 2 0 5 0	C
APPLICATIONS REJECTED 2 0 0	C
APPLICATIONS PENDING 0 2 1 0	0
PERSONS 22 8 30 20	- 6
CASES CLOSED 0 0 2 0	C
*** VENDOR CASES	
PERSONS 76 104 107 101	61
CASES CLOSED 6 3 4 6	4
*** PE FOR KIDS	
PERSONS 0 0 0 0	C

	NW	NW	NW	NW	NW
	JOHNSON	LAFAYETTE	LINN	LIVINGSTON	MERCER
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	78	48	24	26	2
APPLICATIONS APPROVED	57	35	23	22	3
APPLICATIONS REJECTED	28	20	4	9	1
APPLICATIONS PENDING	41	22	4	13	C
MC+					
FAMILIES	940	801	365	397	89
NON-CHIP POVERTY CHILDREN	1,195	964	493	551	117
CHIP NON-PREMIUM CHILDREN	243	217	120	125	29
CHIP PREMIUM CHILDREN	226	231	48	76	27
MAF					
FAMILIES	442	402	136	170	33
PARENTS/CARETAKERS	445	415	127	177	31
CHILDREN	762	713	235	303	58
TMA					
FAMILIES	263	168	125	114	32
PARENTS/CARETAKERS	479	325	210	180	64
CHILDREN	528	361	274	251	70
TOTAL MC+/MAF/TMA				<u> </u>	
FAMILIES	1,645	1,371	626	681	154
PARENTS/CARETAKERS	924	740	337	357	95
CHILDREN	2,954	2,486	1,170	1,306	301
CASES CLOSED	118	99	49	46	12
*** NEWBORNS	151	118	81	59	19
*** BCCT		-	-		
PERSONS	3	2	0	1	(
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	(
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	36	14	17	14	2
APPLICATIONS APPROVED	22	15	14	12	1
APPLICATIONS REJECTED	5	2	4	1	(
APPLICATIONS PENDING	15	1	2	3	1
MC+ FOR PREGNANT WOMEN	165	110	68	66	12
EXTENDED WOMEN'S HEALTH	93	66	40	42	11
*** REFUGEE			-		
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	0	0	0	(
CASES	0	0	0	0	(
PERSONS	0	0	0	0	(
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	(
*** SUPPLEMENTAL AID TO BLIND		-	-		
APPLICATIONS RECEIVED	0	0	1	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	1	0	3	0	1
APPLICATIONS PENDING	2	0	1	0	(
PERSONS	6	5	5	0	1
TOTAL PAYMENTS	\$1,747	\$2,292	\$1,735	\$0	\$493
CASES CLOSED	1	φ2,232	0	0	ψ+36
*** BLIND PENSION	'	0		0	
APPLICATIONS RECEIVED	1	1	1	0	(
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	0	0	2	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	3	2	2	0	
PERSONS	17	17	6	15	4
TOTAL PAYMENTS	\$8,670	\$8,670	\$3,060	\$7,650	\$510
IOIAL FAINENIO	\$8,670	\$8,670	\$3,060	\$7,050 1	7510

	NW	NW	NW	NW	NW
	JOHNSON	LAFAYETTE	LINN	LIVINGSTON	MERCER
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	72	41	32	30	4
APPLICATIONS APPROVED	25	20	13	19	5
APPLICATIONS REJECTED	32	26	22	13	9
APPLICATIONS PENDING	87	71	34	41	4
SPENDDOWN PERSONS	144	194	100	99	27
NON-SPENDDOWN PERSONS	791	721	444	484	120
CASES CLOSED	32	19	13	17	2
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	37	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	0	5	0
APPLICATIONS APPROVED	0	0	0	3	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	1	0	1	0
PERSONS	24	11	14	76	16
RCF-II	10	7	7	57	10
RCF-I	14	4	7	5	6
SNF-ICF	0	0	0	14	0
TOTAL PAYMENTS	\$4,732	\$1,710	\$2,934	\$20,966	\$3,689
RCF-II	\$2,562	\$1,145	\$1,908	\$14,938	\$2,753
RCF-I	\$2,170	\$565	\$1,026	\$666	\$936
SNF/ICF	\$0	\$0	\$0	\$5,362	\$0
CASES CLOSED	0	0	0	1	0
*** SSI ONLY	3	2	0	3	0
*** SSI-SP	Ü		, and the second	Ü	Ü
PERSONS	0	4	0	0	0
TOTAL PAYMENTS	\$0	\$150	\$0	\$0	\$0
*** SP ONLY	Ψ	Ψ100	ΨΟ	Ψ	ΨΟ
PERSONS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$34	\$0	\$539	\$0
*** QMB	ΨΟ	т	ΨΟ	ψοσο	ΨΟ
APPLICATIONS RECEIVED	17	9	18	15	2
APPLICATIONS APPROVED	5	4	5	11	2
APPLICATIONS REJECTED		1	45	4	0
APPLICATIONS REJECTED APPLICATIONS PENDING	7	5	15	5	0
PERSONS	27	25		27	7
	3	0		0	0
CASES CLOSED	3	0		U	U
*** SLMB	10	4	10	2	2
APPLICATIONS RECEIVED	10	4	19	3	0
APPLICATIONS APPROVED	-	2		2	
APPLICATIONS REJECTED	9	2		0	3
APPLICATIONS PENDING	6	1	4	2	0
PERSONS	37	36		47	4
CASES CLOSED	1	0	1	4	2
*** VENDOR CASES				,	
PERSONS	209	293	104	138	17
CASES CLOSED	4	6	0	6	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NW	NW	NW	NW	NW
	NODAWAY	PETTIS	PUTNAM	RAY	SALINE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	20	136	13		52
APPLICATIONS APPROVED	14	107	13		46
APPLICATIONS REJECTED	2	30	2		9
APPLICATIONS PENDING	5	65	1	15	13
MC+					
FAMILIES	339	1,340	184	508	665
NON-CHIP POVERTY CHILDREN	421	1,805	244	664	833
CHIP NON-PREMIUM CHILDREN	103	355	62	160	202
CHIP PREMIUM CHILDREN	107	263	35	116	126
MAF					
FAMILIES	71	537	35		314
PARENTS/CARETAKERS	68	491	46		258
CHILDREN	126	982	56	448	531
TMA					
FAMILIES	63	359	40	133	223
PARENTS/CARETAKERS	107	636	83	214	336
CHILDREN	108	823	94	261	441
TOTAL MC+/MAF/TMA					
FAMILIES	473	2,236	259	886	1,202
PARENTS/CARETAKERS	175	1,127	129	434	594
CHILDREN	865	4,228	491	1,649	2,133
CASES CLOSED	41	181	14	50	84
*** NEWBORNS	74	126	21	79	79
*** BCCT					
PERSONS	1	6	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	56	3	12	14
APPLICATIONS APPROVED	9	25	3	14	8
APPLICATIONS REJECTED	0	26	0	3	6
APPLICATIONS PENDING	2	20	1	0	6
MC+ FOR PREGNANT WOMEN	68	221	22		93
EXTENDED WOMEN'S HEALTH	44	83	12	54	60
*** REFUGEE				-	
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	1	0		
APPLICATIONS REJECTED	0	0	0		0
APPLICATIONS PENDING	0	0			
CASES	0	2	•		
PERSONS	0	2	0		
TOTAL PAYMENTS	\$0	\$0			_
CASES CLOSED	0	 1	0		
*** SUPPLEMENTAL AID TO BLIND	1		0	0	0
APPLICATIONS RECEIVED	1	3	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	3	0		
APPLICATIONS PENDING	1	4	0		1
PERSONS	1	2	0		1
TOTAL PAYMENTS	\$348	<u> </u>	\$0		\$510
		φ933			·
CASES CLOSED *** PLIND DENSION	0	U	0	· · · · · · · · · · · · · · · · · · ·	0
*** BLIND PENSION		-		^	
APPLICATIONS RECEIVED	1	3			
APPLICATIONS APPROVED	0	2	0		0
APPLICATIONS REJECTED	0	1	0		
APPLICATIONS PENDING	1	4	0		1
PERSONS	4	33			
TOTAL PAYMENTS	\$2,040	\$16,830	·	. ,	
CASES CLOSED	0	1	0	0	C

	NW	NW	NW	NW	NW
	NODAWAY	PETTIS	PUTNAM	RAY	SALINE
*** MEDICAL ASSISTANCE	1102711711	. 11110	1 3 11 0 111	1011	0/1212
APPLICATIONS RECEIVED	21	53	11	30	38
APPLICATIONS APPROVED	21	49	10	21	25
APPLICATIONS REJECTED	14	32	4	11	28
APPLICATIONS PENDING	16	96	9	40	43
SPENDDOWN PERSONS	75	238	43	98	193
NON-SPENDDOWN PERSONS	377	1,335	241	473	727
CASES CLOSED	12	28	5	16	25
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	1	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE			-		
APPLICATIONS RECEIVED	1	4	0	0	1
APPLICATIONS APPROVED	1	2	0	0	3
APPLICATIONS REJECTED	0	6	0	0	1
APPLICATIONS PENDING	0	3	0	0	0
PERSONS	11	95	1	2	76
RCF-II	3	45	0	2	52
RCF-I	8	50	1	0	22
SNF-ICF	0	0	0	0	2
TOTAL PAYMENTS	\$1,941	\$18,866	\$156	\$584	\$17,702
RCF-II	\$819	\$11,458	\$0	\$584	\$13,754
RCF-I	\$1,122	\$7,408	\$156	\$0	\$3,402
SNF/ICF	\$0	\$0	\$0	\$0	\$546
CASES CLOSED	1	1	0	0	0
*** SSI ONLY	8	4	1	1	3
*** SSI-SP					
PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$49	\$0	\$0	\$0	\$0
*** SP ONLY	, ,	*-	*-	*-	
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	7.	***	**	**	***
APPLICATIONS RECEIVED	2	15	2	7	15
APPLICATIONS APPROVED	1	14	1	4	9
APPLICATIONS REJECTED	3	10	3	6	12
APPLICATIONS PENDING	0	8	0		6
PERSONS	78	63	10	24	23
CASES CLOSED	1	1	0	2	1
*** SLMB					
APPLICATIONS RECEIVED	1	15	3	7	12
APPLICATIONS APPROVED	1	1	2	4	8
APPLICATIONS REJECTED	1	21	3	5	9
APPLICATIONS PENDING	0	9	0		5
PERSONS	24	89	21	44	53
CASES CLOSED	0	1	1	0	1
*** VENDOR CASES					
PERSONS	116	241	34	119	370
CASES CLOSED	4	13	1	9	8
*** PE FOR KIDS					
PERSONS	0	0	0	4	0

	NW	NW	NE	NE	NE
	SULLIVAN	WORTH	ADAIR	AUDRAIN	BOONE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	15	2	41	42	194
APPLICATIONS APPROVED	13	2	28	32	161
APPLICATIONS REJECTED	4	0	7	7	49
APPLICATIONS PENDING	13	0	17	13	73
MC+					
FAMILIES	206	84	637	738	2,715
NON-CHIP POVERTY CHILDREN	254	99	867	872	3,391
CHIP NON-PREMIUM CHILDREN	54	37	173	216	795
CHIP PREMIUM CHILDREN	43	20	134	211	713
MAF					
FAMILIES	108	15	174	259	1,630
PARENTS/CARETAKERS	66	15	159	251	1,435
CHILDREN	170	25	293	487	2,922
TMA					
FAMILIES	86	13	184	207	875
PARENTS/CARETAKERS	134	18	319	313	1,399
CHILDREN	169	30	206	393	1,764
TOTAL MC+/MAF/TMA					·
FAMILIES	400	112	995	1,204	5,220
PARENTS/CARETAKERS	200	33	478	564	2,834
CHILDREN	690	211	1,673	2,179	9,585
CASES CLOSED	30	4	59	112	366
*** NEWBORNS	36	2	65	89	274
*** BCCT					
PERSONS	2	0	0	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	13	0	25	17	80
APPLICATIONS APPROVED	6	0	15	9	50
APPLICATIONS REJECTED	4	0	6	4	27
APPLICATIONS PENDING	4	0	8	6	19
MC+ FOR PREGNANT WOMEN	31	3	93	99	431
EXTENDED WOMEN'S HEALTH	21	5	43	69	264
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	7
PERSONS	0	0	0	0	10
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$1,246
CASES CLOSED	0	0	0	0	2
*** SUPPLEMENTAL AID TO BLIND	_		-	-	
APPLICATIONS RECEIVED	1	0	0	0	4
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	1	0	1	0	3
APPLICATIONS PENDING	1	0	0	3	8
PERSONS	1	0	2	2	12
TOTAL PAYMENTS	\$510	\$0	\$841	\$1,020	\$5,567
CASES CLOSED	φ310	0	0	ψ1,020	ψ3,307
*** BLIND PENSION	7	<u> </u>	0		
APPLICATIONS RECEIVED	1	0	0	0	5
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	1	0	1	0	1
APPLICATIONS REJECTED APPLICATIONS PENDING	1	0	0	3	9
	6	1	10	12	50
PERSONS TOTAL DAYMENTS		1 \$510			
TOTAL PAYMENTS	\$3,060 0	0	\$5,100 0	\$6,120 0	\$25,479

	NW	NW	NE	NE	NE
	SULLIVAN	WORTH	ADAIR	AUDRAIN	BOONE
*** MEDICAL ASSISTANCE	0022.771		71271111	710210	200.12
APPLICATIONS RECEIVED	15	1	46	25	263
APPLICATIONS APPROVED	4	1	22	21	107
APPLICATIONS REJECTED	6	0	23	9	109
APPLICATIONS PENDING	24	1	53	48	296
SPENDDOWN PERSONS	42	11	167	151	581
NON-SPENDDOWN PERSONS	254	58	857	718	2,841
CASES CLOSED	5	2	17	17	84
*** MACC	_	_			
APPLICATIONS RECEIVED	0	1	0	3	18
APPLICATIONS APPROVED	0	0	-	3	4
APPLICATIONS REJECTED	0	0		0	14
APPLICATIONS PENDING	0	0	0	6	0
PERSONS	0	0	21	11	30
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	,	-	, and the second	•	
APPLICATIONS RECEIVED	0	1	4	3	5
APPLICATIONS APPROVED	0	1	2	1	5
APPLICATIONS REJECTED	0	0		0	3
APPLICATIONS PENDING	0	0	5	2	9
PERSONS	21	5		59	132
RCF-II	3	5	26	53	94
RCF-I	18	0	4	5	31
SNF-ICF	0	0	0	1	7
TOTAL PAYMENTS	\$3,412	\$1,460	\$7,287	\$15,297	\$32,011
RCF-II	\$604	\$1,460	\$6,688	\$14,390	\$24,483
RCF-I	\$2,808	\$0	\$599	\$517	\$4,798
SNF/ICF	\$0	\$0	\$0	\$390	\$2,730
CASES CLOSED	0	0	1	3	7
*** SSI ONLY	0	0	5	2	5
*** SSI-SP	,	-		_	
PERSONS	0	0	1	2	1
TOTAL PAYMENTS	\$0	\$0	\$5	\$44	\$128
*** SP ONLY	, ,	*-	*-	•	
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$0
*** QMB	7.	***	**	*	
APPLICATIONS RECEIVED	6	0	10	2	28
APPLICATIONS APPROVED	1	0		2	15
APPLICATIONS REJECTED	4	0	7	0	14
APPLICATIONS PENDING	3	0		0	8
PERSONS	16	2	26	20	75
CASES CLOSED	0	0		0	0
*** SLMB					
APPLICATIONS RECEIVED	7	0	3	2	11
APPLICATIONS APPROVED	5	0	1	0	5
APPLICATIONS REJECTED	2	0	1	2	8
APPLICATIONS PENDING	2	0		0	3
PERSONS	22	4		20	111
CASES CLOSED	0	0	2	0	2
*** VENDOR CASES					
PERSONS	58	27	126	159	359
CASES CLOSED	2	0	3	6	15
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NE CALLAMAY	NE OLARK	NE OOL F	NE EDANIKI INI	NE OAGGONADE
*** N.C. /N.A.E./T.N.A.	CALLAWAY	CLARK	COLE	FRANKLIN	GASCONADE
*** MC+/MAF/TMA APPLICATIONS RECEIVED	51	17	80	126	17
APPLICATIONS RECEIVED APPLICATIONS APPROVED	51	11	63	95	20
APPLICATIONS APPROVED APPLICATIONS REJECTED	31	3		33	3
APPLICATIONS REJECTED APPLICATIONS PENDING	18	9		47	6
MC+	16	9	52	47	0
	962	287	4 220	1.061	225
FAMILIES NON-CHIP POVERTY CHILDREN	1,329	357	1,338 1,849	1,861 2,354	335 452
	1,329	107	300	2,334	78
CHIP NON-PREMIUM CHILDREN	218	63	249	446	94
CHIP PREMIUM CHILDREN	210	03	249	440	94
MAF	566	58	757	842	102
FAMILIES	502	66	699	766	
PARENTS/CARETAKERS					100
CHILDREN	928	102	1,421	1,474	197
TMA	047	67	074	500	02
FAMILIES	217	67	271	566	93
PARENTS/CARETAKERS	440	111	495	929	162
CHILDREN	434	50	557	1,118	209
TOTAL MC+/MAF/TMA			2.222	0.000	
FAMILIES	1,745	412	2,366	3,269	530
PARENTS/CARETAKERS	942	177	1,194	1,695	262
CHILDREN	3,178	679	4,376	6,002	1,030
CASES CLOSED	138	25	136		30
*** NEWBORNS	91	28	193	307	58
*** BCCT	_				
PERSONS	2	0		3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	19	3		59	12
APPLICATIONS APPROVED	9	3		46	10
APPLICATIONS REJECTED	7	2		11	0
APPLICATIONS PENDING	5	0	_	13	4
MC+ FOR PREGNANT WOMEN	118	23	202	340	53
EXTENDED WOMEN'S HEALTH	76	29	140	217	41
*** REFUGEE					
APPLICATIONS RECEIVED	0	0		_	0
APPLICATIONS APPROVED	0	0	_	_	0
APPLICATIONS REJECTED	0	0			0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0		0	
PERSONS	0	0			0
TOTAL PAYMENTS	\$0	\$0	·		\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0			0
APPLICATIONS APPROVED	0	0		_	0
APPLICATIONS REJECTED	0	0	2	2	0
APPLICATIONS PENDING	0	0	2	0	0
PERSONS	6	0		8	2
TOTAL PAYMENTS	\$2,312	\$0	\$1,632	\$2,634	\$845
CASES CLOSED	1	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	2	1	1
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	3	4	0
APPLICATIONS PENDING	0	0	5	1	1
PERSONS	12	4	38	42	8
TOTAL PAYMENTS	\$6,120	\$2,040	\$19,380	\$21,343	\$4,080
CASES CLOSED	1	0	0	0	1

	NE	NE	NE	NE	NE
	CALLAWAY	CLARK	COLE	FRANKLIN	GASCONADE
*** MEDICAL ASSISTANCE					0.1000
APPLICATIONS RECEIVED	50	12	69	129	12
APPLICATIONS APPROVED	38	7	37	55	12
APPLICATIONS REJECTED	34	6	44	68	8
APPLICATIONS PENDING	87	9	139	148	23
SPENDDOWN PERSONS	180	31	310	366	69
NON-SPENDDOWN PERSONS	898	257	1,343	1,583	361
CASES CLOSED	41	7	45	48	12
*** MACC					
APPLICATIONS RECEIVED	7	0	0	0	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	6	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	24	1	14	10	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					-
APPLICATIONS RECEIVED	2	0	4	2	1
APPLICATIONS APPROVED	2	0	2	6	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	4	1	0
PERSONS	78	3	100	93	15
RCF-II	71	3	76	64	7
RCF-I	7	0	23	26	8
SNF-ICF	0	0	1	3	0
TOTAL PAYMENTS	\$19,092	\$876	\$22,822	\$22,367	\$3,146
RCF-II	\$18,000	\$876	\$19,492	\$17,551	\$2,038
RCF-I	\$1,092	\$0	\$3,152	\$3,978	\$1,108
SNF/ICF	\$0	\$0	\$178	\$838	\$0
CASES CLOSED	4	0	5	4	0
*** SSI ONLY	1	1	2	1	2
*** SSI-SP	 				
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$20	\$0	\$39	\$0	\$27
*** SP ONLY	Ψ23	40	+ + + + + + + + + + + + + + + + + + + 	40	
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$0
*** QMB	ΨΟ	ΨΟ	Ψ10	ΨΟ	ΨΟ
APPLICATIONS RECEIVED	15	1	12	15	5
APPLICATIONS APPROVED	6	0	5	14	2
APPLICATIONS REJECTED	12	0	10	3	6
APPLICATIONS PENDING	6	1	4	2	4
PERSONS	41	2	35	90	17
CASES CLOSED	2	0	0		0
*** SLMB	-			Ŭ	
APPLICATIONS RECEIVED	16	1	10	14	4
APPLICATIONS APPROVED	5	0	5		5
APPLICATIONS REJECTED	11	0	8	4	1
APPLICATIONS REJECTED APPLICATIONS PENDING	7		1	3	2
PERSONS	60	17	57	152	34
CASES CLOSED	2	0	0		1
*** VENDOR CASES		0	0	0	
PERSONS	154	32	233	459	161
CASES CLOSED	5	32	233	459	3
CASES CLUSED	5	ა	4	10	3
*** PE FOR KIDS					

	NE	NE	NE	NE	NE
	HOWARD	KNOX	LEWIS	LINCOLN	MACON
*** MC+/MAF/TMA			-		
APPLICATIONS RECEIVED	14	6	13	104	18
APPLICATIONS APPROVED	5	5	11	73	13
APPLICATIONS REJECTED	1	3	4	25	9
APPLICATIONS PENDING	11	1	5	37	4
MC+					
FAMILIES	250	135	243	1,071	453
NON-CHIP POVERTY CHILDREN	268	145	304	1,437	528
CHIP NON-PREMIUM CHILDREN	107	57	93	352	172
CHIP PREMIUM CHILDREN	81	41	46	195	109
MAF					
FAMILIES	86	42	74	534	112
PARENTS/CARETAKERS	79	40	79	520	98
CHILDREN	162	80	134	1,011	209
TMA					
FAMILIES	79	34	74	297	121
PARENTS/CARETAKERS	131	65	126	493	196
CHILDREN	165	76	148	651	261
TOTAL MC+/MAF/TMA					
FAMILIES	415	211	391	1,902	686
PARENTS/CARETAKERS	210	105	205	1,013	294
CHILDREN	783	399	725	3,646	1,279
CASES CLOSED	37	11	24	156	46
*** NEWBORNS	30	14	32	140	59
*** BCCT					
PERSONS	0	0	0	3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	2	4	34	11
APPLICATIONS APPROVED	4	2	3	29	8
APPLICATIONS REJECTED	1	0	1	7	2
APPLICATIONS PENDING	1	1	1	10	1
MC+ FOR PREGNANT WOMEN	25	23	32	159	74
EXTENDED WOMEN'S HEALTH	22	8	26	113	43
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	1
APPLICATIONS PENDING	0	0	0	3	0
PERSONS	1	0	3	1	3
TOTAL PAYMENTS	\$124	\$0	\$827	\$510	\$836
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION	1	2			
APPLICATIONS RECEIVED	1 1	0	0	1	0
APPLICATIONS APPROVED	1	0	0	0	0
ADDI IOATIONO DE IECTET	0	0	1	0	1
APPLICATIONS REJECTED	+	_	-	_	-
APPLICATIONS PENDING	0	0	0	3	
	+	0 2 \$1,020	0 2 \$1,020	3 12 \$6,120	0 14 \$7,140

	NE	NE	NE	NE	NE
	HOWARD	KNOX	LEWIS	LINCOLN	MACON
*** MEDICAL ASSISTANCE		-	-		
APPLICATIONS RECEIVED	8	2	14	52	15
APPLICATIONS APPROVED	1	4	8	33	7
APPLICATIONS REJECTED	12	3	3	17	8
APPLICATIONS PENDING	16	5	19	65	22
SPENDDOWN PERSONS	64	27	48	214	109
NON-SPENDDOWN PERSONS	298	154	248	849	454
CASES CLOSED	4	2	6	24	12
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	5
APPLICATIONS APPROVED	0	0	0	0	5
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	24	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	5	1
APPLICATIONS APPROVED	1	0	0	1	2
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	1	0	0	4	0
PERSONS	52	34	1	121	11
RCF-II	44	34	1	80	8
RCF-I	8	0	0	41	3
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$12,705	\$9,325	\$292	\$26,341	\$2,504
RCF-II	\$11,457	\$9,325	\$292	\$20,490	\$2,036
RCF-I	\$1,248	\$0	\$0	\$5,851	\$468
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	1	0
*** SSI ONLY	3	2	2	2	0
*** SSI-SP		_	_	_	
PERSONS	2	0	0	0	0
TOTAL PAYMENTS	\$111	\$0	\$0	\$0	\$0
*** SP ONLY	*	*-	*-	* -	* -
PERSONS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$54	\$0	\$66	\$0
*** QMB	7.	***	**	7.55	
APPLICATIONS RECEIVED	0	0	1	8	7
APPLICATIONS APPROVED	0	0	1	5	5
APPLICATIONS REJECTED	1	0	1	1	2
APPLICATIONS PENDING	0	0	1	2	2
PERSONS	11	7	7	21	23
CASES CLOSED	0	0	0	1	0
*** SLMB					
APPLICATIONS RECEIVED	0	1	3	0	6
APPLICATIONS APPROVED	1	0	2	1	0
APPLICATIONS REJECTED	0	0	0	0	5
APPLICATIONS PENDING	0	1	1	0	2
PERSONS	18	9	14	47	32
CASES CLOSED	0	0	0		0
*** VENDOR CASES					
PERSONS	50	25	105	162	171
CASES CLOSED	1	0	5		8
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NE	NE	NE	NE	NE
	MARION	MONROE	MONTGOMERY	OSAGE	PIKE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	63	13	13	13	20
APPLICATIONS APPROVED	57	6	10	5	18
APPLICATIONS REJECTED	16	7	2	3	5
APPLICATIONS PENDING	14	6	5	9	6
MC+					
FAMILIES	906	241	397	236	451
NON-CHIP POVERTY CHILDREN	1,223	308	462	307	585
CHIP NON-PREMIUM CHILDREN	270	79	144	67	158
CHIP PREMIUM CHILDREN	127	81	106	74	79
MAF					
FAMILIES	421	62	136	67	231
PARENTS/CARETAKERS	388	45	148	73	196
CHILDREN	754	117	242	119	391
ТМА					
FAMILIES	264	49	84	58	141
PARENTS/CARETAKERS	443	83	146	123	224
CHILDREN	529	108	173	132	316
TOTAL MC+/MAF/TMA					
FAMILIES	1,591	352	617	361	823
PARENTS/CARETAKERS	831	128	294	196	420
CHILDREN	2,903	693	1,127	699	1,529
CASES CLOSED	100	23	54	16	48
*** NEWBORNS	133	16	51	37	37
*** BCCT					
PERSONS	1	1	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	30	5	9	8	12
APPLICATIONS APPROVED	20	2	8	6	10
APPLICATIONS REJECTED	9	2	3	0	3
APPLICATIONS PENDING	4	2	2	2	2
MC+ FOR PREGNANT WOMEN	143	24	44	33	63
EXTENDED WOMEN'S HEALTH	86	22	30	23	32
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	0	0	0
PERSONS	7	1	1	0	3
TOTAL PAYMENTS	\$3,003	\$510	\$416	\$0	\$1,026
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	2	0	0	0	0
PERSONS	16	3	5	2	14
TOTAL PAYMENTS	\$8,120	\$1,530	\$2,529	\$1,020	\$7,140
CASES CLOSED	0	0	0	0	C

	NE	NE	NE	NE	NE
	MARION	MONROE	MONTGOMERY	OSAGE	PIKE
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	65	13	23	3	28
APPLICATIONS APPROVED	44	8	16	1	13
APPLICATIONS REJECTED	33	1	13	4	17
APPLICATIONS PENDING	80	14	28	9	34
SPENDDOWN PERSONS	210	59	83	60	128
NON-SPENDDOWN PERSONS	1,157	257	358	232	547
CASES CLOSED	37	3	15	8	12
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	3	0	0	0
APPLICATIONS APPROVED	3	0	0	3	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	2	2	1	0	0
PERSONS	131	30	23	20	19
RCF-II	73	13	21	13	18
RCF-I	58	5	1	7	10
SNF-ICF	0	12	1	0	0
TOTAL PAYMENTS	\$28,279	\$7,976	\$5,988	\$4,463	\$5,295
RCF-II	\$20,261	\$2,929	\$5,540	\$3,516	\$5,293 \$5,139
RCF-II	\$8,018	\$780	\$5,540 \$156	\$947	\$156
SNF/ICF		\$4,267	\$292	· · · · · · · · · · · · · · · · · · ·	
CASES CLOSED	\$0 4	\$4,207	φ292 0	\$0 0	\$0 0
		0	0	0	3
*** SSI ONLY	9	U	1	U	ა
*** SSI-SP	2	0	0	0	4
PERSONS TOTAL PAYMENTS	3 \$133	0 \$0	0 \$0	0 \$0	\$33
TOTAL PAYMENTS	φιοο	φυ	Φ0	Φ0	φοο
*** SP ONLY	1	0	4	0	0
PERSONS	rcz.	0	f40	_	0
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$0
*** QMB	0	44	40	0	7
APPLICATIONS RECEIVED	9	11	10	0	7
APPLICATIONS APPROVED	10	1	9	0	3
APPLICATIONS REJECTED	/	4	4	0	6
APPLICATIONS PENDING	1	7	1	0	2
PERSONS	31	5	14	13	13
CASES CLOSED	0	0	0	0	0
*** SLMB	40	4.4			
APPLICATIONS RECEIVED	10	11	3	0	9
APPLICATIONS APPROVED	8	2	2	0	7
APPLICATIONS REJECTED	5	3	1	0	3
APPLICATIONS PENDING	1	7	1	0	5
PERSONS	63	20	14	15	27
CASES CLOSED	1	0	0	0	2
*** VENDOR CASES	2.5	. = 1	. = =		=
PERSONS	337	46	186	78	107
CASES CLOSED	11	4	6	0	3
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NE Davido	NE	NE	NE 0007LAND	NE
	RALLS	RANDOLPH	SCHUYLER	SCOTLAND	SHELBY
*** MC+/MAF/TMA	4.5	20	42	0	4.0
APPLICATIONS RECEIVED	15	38	13	9	10
APPLICATIONS APPROVED	11	33	6	5	4
APPLICATIONS REJECTED	2	9	2	1	2
APPLICATIONS PENDING	10	14	5	3	5
MC+					
FAMILIES	200	802	136	146	194
NON-CHIP POVERTY CHILDREN	227	1,120	155	171	250
CHIP NON-PREMIUM CHILDREN	63	224	48	48	62
CHIP PREMIUM CHILDREN	54	140	51	48	42
MAF					
FAMILIES	93	387	31	26	45
PARENTS/CARETAKERS	95	352	29	28	57
CHILDREN	154	690	53	45	87
TMA					
FAMILIES	74	193	55	28	70
PARENTS/CARETAKERS	118	364	95	47	112
CHILDREN	143	399	111	61	142
TOTAL MC+/MAF/TMA					
FAMILIES	367	1,382	222	200	309
PARENTS/CARETAKERS	213	716	124	75	169
CHILDREN	641	2,573	418	373	583
CASES CLOSED	42	64	20	16	28
*** NEWBORNS	30	128	7	13	28
*** BCCT					
PERSONS	1	2	1	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	25	1	4	3
APPLICATIONS APPROVED	5	17	1	2	1
APPLICATIONS REJECTED	1	5	0	1	0
APPLICATIONS PENDING	3	9	0	0	2
MC+ FOR PREGNANT WOMEN	30	145	17	12	28
EXTENDED WOMEN'S HEALTH	12	84	10	9	16
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0		0
*** SUPPLEMENTAL AID TO BLIND	1	,			-
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	1	6	0	1	0
TOTAL PAYMENTS	\$446	\$2,552	\$0	\$186	\$0
CASES CLOSED	0	0	0		0
*** BLIND PENSION		0	0	0	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	C
	0	0	0	0	
APPLICATIONS REJECTED	-				0
APPLICATIONS PENDING	0 2	1	0	0	0
	. 21	16	0	4	1
PERSONS TOTAL PAYMENTS	\$1,020	\$8,160	\$0	\$2,040	\$510

	NE	NE	NE	NE	NE
	RALLS	RANDOLPH	SCHUYLER	SCOTLAND	SHELBY
*** MEDICAL ASSISTANCE	10.220	10.112.02.11	0011011211	000121112	0.1223
APPLICATIONS RECEIVED	9	49	7	7	8
APPLICATIONS APPROVED	9	24	2	4	2
APPLICATIONS REJECTED	3	23	0	2	2
APPLICATIONS PENDING	9	86	9	6	12
SPENDDOWN PERSONS	63	152	35	39	35
NON-SPENDDOWN PERSONS	248	974	185	148	238
CASES CLOSED	7	12	6	3	2
*** MACC		.=			_
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE			-		Ü
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	6	50	0	0	6
RCF-II	5	45	0	0	0
RCF-I	1	5	0	0	6
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,546	\$13,039	\$0	\$0	\$936
RCF-II	\$1,404	\$12,282	\$0	\$0	\$0
RCF-I	\$142	\$757	\$0	\$0	\$936
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	0	0
*** SSI ONLY	0	1	0	0	1
*** SSI-SP			-		
PERSONS	1	1	0	0	0
TOTAL PAYMENTS	\$51	\$11	\$0	\$0	\$0
*** SP ONLY	, ,	·	* -	* -	* -
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	7.	**			***
APPLICATIONS RECEIVED	3	5	3	1	0
APPLICATIONS APPROVED	3	1	1	0	1
APPLICATIONS REJECTED	0	3	1	0	1
APPLICATIONS PENDING	0	3	2	1	0
PERSONS	5	27	4	5	5
CASES CLOSED	0	0	0	1	0
*** SLMB					
APPLICATIONS RECEIVED	1	2	3	0	0
APPLICATIONS APPROVED	0	1	2	0	1
APPLICATIONS REJECTED	1	1	0	0	1
APPLICATIONS PENDING	0	2	1	0	0
PERSONS	9	42	6	5	9
CASES CLOSED	0	0	0	0	0
*** VENDOR CASES		-			-
PERSONS	30	213	23	56	60
CASES CLOSED	1	5	0	2	4
*** PE FOR KIDS				_	•
PERSONS	0	0	0	0	0

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** MC+/MAF/TMA	WHITE	BOLLINGLIN	DOTELIK	OTH E CHURCETTO	Official
APPLICATIONS RECEIVED	44	22	117	106	15
APPLICATIONS APPROVED	28	14	84	80	14
APPLICATIONS REJECTED	7	7	23	28	5
APPLICATIONS PENDING	20	9	37	57	1
MC+	20		01	O1	
FAMILIES	617	440	1,478	1,542	301
NON-CHIP POVERTY CHILDREN	797	538	1,803	2,045	379
CHIP NON-PREMIUM CHILDREN	211	134	445	390	92
CHIP PREMIUM CHILDREN	158	109	271	252	80
MAF	100	100	27.	202	
FAMILIES	276	135	850	1,007	144
PARENTS/CARETAKERS	258	129	755	889	129
CHILDREN	482	244	1,488	1,759	230
TMA	402	277	1,400	1,700	230
FAMILIES	164	118	597	459	99
PARENTS/CARETAKERS	283	208	936		179
CHILDREN	334	255	1,167	917	188
	334	200	1,107	917	100
TOTAL MC+/MAF/TMA	4.057	000	2.025	2.000	F.4.4
FAMILIES DARFATO (CARPETAVERO)	1,057	693	2,925	3,008	544
PARENTS/CARETAKERS	541	337	1,691	1,668	308
CHILDREN	1,982	1,280	5,174	5,363	969
CASES CLOSED	65	46	230	187	34
*** NEWBORNS	120	52	202	239	43
*** BCCT					
PERSONS	1	1	4		1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	10	6		38	4
APPLICATIONS APPROVED	5	8			3
APPLICATIONS REJECTED	3	0	9	11	0
APPLICATIONS PENDING	3	0	8	11	1
MC+ FOR PREGNANT WOMEN	103	61	200	236	27
EXTENDED WOMEN'S HEALTH	70	34	114	140	25
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					_
APPLICATIONS RECEIVED	1	1	1	2	0
APPLICATIONS APPROVED	0	0	0		0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	1	2	6	0
PERSONS	6	1	6		1
TOTAL PAYMENTS	\$2,317	\$28	\$2,190	_	\$510
CASES CLOSED	0	0		1	0
*** BLIND PENSION	Ĭ	<u> </u>	<u>'</u>	<u> </u>	0
APPLICATIONS RECEIVED	1	1	1	2	0
APPLICATIONS APPROVED	0	0	0		0
	0	0			0
APPLICATIONS REJECTED	1	1	2		0
APPLICATIONS PENDING	•	•			
PERSONS TOTAL DAYMENTS	10 \$5,100	\$2,040	29 \$14.700		94 F20
TOTAL PAYMENTS	\$5,100	\$2,040	\$14,790	\$15,300	\$1,530

	NE	SE	SE	SE	SE
	WARREN	BOLLINGER	BUTLER	CAPE GIRARDEAU	CARTER
*** MEDICAL ASSISTANCE		302202	2012211	0, 11 2 011 11 11 12 17 10	07.11.1.2.11
APPLICATIONS RECEIVED	22	27	90	117	17
APPLICATIONS APPROVED	6	14	76	67	16
APPLICATIONS REJECTED	9	10	48	65	5
APPLICATIONS PENDING	34	32	145	183	21
SPENDDOWN PERSONS	146	152	457	318	87
NON-SPENDDOWN PERSONS	455	607	2,703	1,786	504
CASES CLOSED	10	10	62	67	7
*** MACC	1			-	
APPLICATIONS RECEIVED	6	0	19	0	0
APPLICATIONS APPROVED	6	0	17	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS	0	0	78	29	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE			•	Ü	Ü
APPLICATIONS RECEIVED	0	3	2	10	0
APPLICATIONS APPROVED	0	2	0	3	1
APPLICATIONS REJECTED	0	0	2	3	0
APPLICATIONS PENDING	1	3	4	13	0
PERSONS	6	53	161	240	29
RCF-II	3	32	107	217	17
RCF-I	3	21	54	23	12
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,231	\$12,045	\$38,550	\$61,032	\$6,827
RCF-II	\$763	\$9,167	\$30,454	\$57,625	\$4,964
RCF-I	\$468	\$2,878	\$8,096	\$3,407	\$1,863
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	4	1	8	2
*** SSI ONLY	0	5	16	2	2
*** SSI-SP	J			_	_
PERSONS	8	0	9	3	0
TOTAL PAYMENTS	\$447	\$0	\$230	\$70	\$0
*** SP ONLY	·	·	·	·	,
PERSONS	0	0	1	1	1
TOTAL PAYMENTS	\$0	\$0	\$116	\$15	\$59
*** QMB	, ,	* -	* -	, -	*
APPLICATIONS RECEIVED	4	8	11	20	0
APPLICATIONS APPROVED	1	7	4	12	0
APPLICATIONS REJECTED	1	4	8	15	1
APPLICATIONS PENDING	3	0	4	16	1
PERSONS	20	14	74	75	13
CASES CLOSED	0	0	0	3	0
*** SLMB					
APPLICATIONS RECEIVED	7	8	5	15	1
APPLICATIONS APPROVED	3	2	5	8	0
APPLICATIONS REJECTED	2	3	2	7	1
APPLICATIONS PENDING	5	4	1	10	2
PERSONS	49	33	141	110	19
CASES CLOSED	0	1	0	1	0
*** VENDOR CASES					
PERSONS	37	61	344	416	26
CASES CLOSED	3	3	10		2
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	CRAWFORD	DENT	DUNKLIN	HOWELL	IRON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	53	28	131	100	21
APPLICATIONS APPROVED	40	27	112	84	18
APPLICATIONS REJECTED	17	4	43	24	4
APPLICATIONS PENDING	20	8	41	19	12
MC+					
FAMILIES	800	575	1,368	1,427	382
NON-CHIP POVERTY CHILDREN	960	737	1,826	1,801	475
CHIP NON-PREMIUM CHILDREN	284	210	323	495	110
CHIP PREMIUM CHILDREN	211	145	181	285	68
MAF					
FAMILIES	415	232	1,249	744	197
PARENTS/CARETAKERS	383	220	999	718	183
CHILDREN	755	421	2,352	1,347	351
TMA	700	121	2,002	1,011	001
FAMILIES	232	148	466	464	140
PARENTS/CARETAKERS	401	271	797	867	243
CHILDREN	485	319	939	1,010	303
	460	318	939	1,010	303
TOTAL MC+/MAF/TMA	4 447	055	2.002	0.005	740
FAMILIES	1,447	955	3,083	2,635	719
PARENTS/CARETAKERS	784	491	1,796	·	426
CHILDREN	2,695	1,832	5,621	4,938	1,307
CASES CLOSED	110	52	193	177	43
*** NEWBORNS	113	85	129	157	32
*** BCCT					
PERSONS	5	3	4	_	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	18	18	26	34	10
APPLICATIONS APPROVED	16	12	19	33	8
APPLICATIONS REJECTED	6	5	11	6	0
APPLICATIONS PENDING	3	2	6	0	3
MC+ FOR PREGNANT WOMEN	92	85	161	211	42
EXTENDED WOMEN'S HEALTH	73	41	62	99	23
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0		0
APPLICATIONS REJECTED	0	0	0		0
APPLICATIONS PENDING	0	0	0		0
CASES	0	0			•
PERSONS	0	0	0		0
TOTAL PAYMENTS	\$0	\$0	\$0	_	\$0
CASES CLOSED	0	0	0	•	0
*** SUPPLEMENTAL AID TO BLIND	U	0	0	0	0
	1	0	2	0	0
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0				0
APPLICATIONS REJECTED	1	0	0		1
APPLICATIONS PENDING	1	0	4	_	0
PERSONS	1	5	10		1
TOTAL PAYMENTS	\$294	\$2,027	\$4,123		\$406
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	2		0
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	1	0	1	1	0
APPLICATIONS PENDING	1	0	4	6	0
PERSONS	10	9	24	25	8
TOTAL PAYMENTS	\$5,100	\$4,590	\$12,240	\$12,750	\$4,080
CASES CLOSED	0	0	0	0	0

	SE	SE	SE	SE	SE
	CRAWFORD	DENT	DUNKLIN	HOWELL	IRON
*** MEDICAL ASSISTANCE	OTTANI OTE	DEINI	DOMELIA	HOWELL	111011
APPLICATIONS RECEIVED	33	26	120	122	23
APPLICATIONS APPROVED	28	21	61	77	12
APPLICATIONS REJECTED	23	11	44	88	8
APPLICATIONS PENDING	52	28	132	162	43
SPENDDOWN PERSONS	215	138	474	358	156
NON-SPENDDOWN PERSONS	946	802	3,024	1,946	607
CASES CLOSED	21	22	58	35	6
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	4	3	11
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	J		-		
APPLICATIONS RECEIVED	2	0	6	3	3
APPLICATIONS APPROVED	2	1	5	3	2
APPLICATIONS REJECTED	0	0	0	1	2
APPLICATIONS PENDING	0	0	2	3	1
PERSONS	108	18	113		125
RCF-II	49	10	103	87	27
RCF-I	59	8	10	5	70
SNF-ICF	0	0	0	0	28
TOTAL PAYMENTS	\$22,840	\$3,572	\$30,165	\$25,074	\$28,634
RCF-II	\$13,927	\$2,483	\$28,881	\$24,311	\$7,511
RCF-I	\$8,913	\$1,089	\$1,284	\$763	\$10,301
SNF/ICF	\$0	\$0	\$0	\$0	\$10,822
CASES CLOSED	1	0	0	3	0
*** SSI ONLY	8	2	20	9	4
*** SSI-SP	J				
PERSONS	4	0	7	4	2
TOTAL PAYMENTS	\$97	\$0	\$503	\$534	\$119
*** SP ONLY		·		·	·
PERSONS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$34	\$0	\$489	\$0
*** QMB	, ,	* -	* -	*	* -
APPLICATIONS RECEIVED	7	5	25	30	8
APPLICATIONS APPROVED	8	1	14	21	2
APPLICATIONS REJECTED	4	2	2	17	6
APPLICATIONS PENDING	3	3	12	16	5
PERSONS	38	25	64	81	18
CASES CLOSED	1	0	1	1	0
*** SLMB					
APPLICATIONS RECEIVED	5	3	7	23	7
APPLICATIONS APPROVED	2	0	1	6	5
APPLICATIONS REJECTED	7	2	2	23	2
APPLICATIONS PENDING	2	2	4	12	4
PERSONS	54	44	150	159	35
CASES CLOSED	0	0	2	4	0
*** VENDOR CASES					
PERSONS	145	91	392	321	105
CASES CLOSED	5	4	17	10	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OREGON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	30	9	36	48	36
APPLICATIONS APPROVED	29	7	24	40	32
APPLICATIONS REJECTED	3	1	7	8	3
APPLICATIONS PENDING	3	4	10	10	5
MC+					
FAMILIES	468	206	612	695	425
NON-CHIP POVERTY CHILDREN	552	258	735	859	515
CHIP NON-PREMIUM CHILDREN	134	76	190	222	174
CHIP PREMIUM CHILDREN	114	38	120	119	95
MAF					
FAMILIES	187	127	419	644	188
PARENTS/CARETAKERS	190	122	347	462	166
CHILDREN	310	229	754	1,082	332
TMA					
FAMILIES	125	61	240	291	148
PARENTS/CARETAKERS	238	112	368	448	287
CHILDREN	245	112	503	560	345
TOTAL MC+/MAF/TMA					
FAMILIES	780	394	1,271	1,630	761
PARENTS/CARETAKERS	428	234	715	910	453
CHILDREN	1,355	713	2,302	2,842	1,461
CASES CLOSED	54	22	65	140	39
*** NEWBORNS	38	22	28	47	22
*** BCCT					
PERSONS	0	0	1	9	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	8	9	9	8
APPLICATIONS APPROVED	8	5	6	7	8
APPLICATIONS REJECTED	4	3	1	1	1
APPLICATIONS PENDING	1	1	5	3	C
MC+ FOR PREGNANT WOMEN	38	27	69	56	43
EXTENDED WOMEN'S HEALTH	23	14	33	49	24
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	C
PERSONS	0	0	0	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	C
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	2	C
APPLICATIONS APPROVED	0	1	0	0	C
APPLICATIONS REJECTED	1	0	0	0	C
APPLICATIONS PENDING	1	0	1	2	C
PERSONS	3	1	4	6	1
TOTAL PAYMENTS	\$1,463	\$442	\$1,682	\$2,509	\$452
CASES CLOSED	0	0	0	0	C
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	2	1
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	1	0	0	0	C
APPLICATIONS PENDING	1	0	1	2	1
PERSONS	15	5	20	14	8
TOTAL PAYMENTS	\$7,650	\$2,550	\$10,200	\$6,630	\$4,080
CASES CLOSED	1	0	0	0	C

	SE	SE	SE	SE	SE
	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OREGON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	21	11	22	47	36
APPLICATIONS APPROVED	14	10	15	26	25
APPLICATIONS REJECTED	9	7	11	24	25
APPLICATIONS PENDING	28	11	33	48	39
SPENDDOWN PERSONS	131	63	181	259	120
NON-SPENDDOWN PERSONS	586	291	1,066	1,436	847
CASES CLOSED	13	4	19	26	12
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	0	1	24	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	0	3
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	35	11	4	10	14
RCF-II	33	4	3	7	14
RCF-I	1	7	1	1	0
SNF-ICF	1	0	0	2	0
TOTAL PAYMENTS	\$9,378	\$2,110	\$1,032	\$2,657	\$4,088
RCF-II	\$8,930	\$1,018	\$876	\$1,998	\$4,088
RCF-I	\$156	\$1,092	\$156	\$126	\$0
SNF/ICF	\$292	\$0	\$0	\$533	\$0
CASES CLOSED	1	1	0	0	1
*** SSI ONLY	1	2	13	17	7
*** SSI-SP					
PERSONS	0	2	0	10	2
TOTAL PAYMENTS	\$0	\$84	\$0	\$239	\$533
*** SP ONLY			·		· · · · · · · · · · · · · · · · · · ·
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$40	\$0
*** QMB					
APPLICATIONS RECEIVED	5	3	2	25	14
APPLICATIONS APPROVED	4	2	2	13	8
APPLICATIONS REJECTED	9	6	3	10	5
APPLICATIONS PENDING	0	1	2	7	7
PERSONS	22	6	20	34	17
CASES CLOSED	0	0	0	0	2
*** SLMB					
APPLICATIONS RECEIVED	2	3	1	21	7
APPLICATIONS APPROVED	3	4	0	1	3
APPLICATIONS REJECTED	7	4	3	17	4
APPLICATIONS PENDING	0	1	3	7	6
PERSONS	34	23	34	55	39
CASES CLOSED	0	1	1	2	0
*** VENDOR CASES					
PERSONS	134	35	128	251	72
CASES CLOSED	5	1	5	5	5
*** PE FOR KIDS			-	-	
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
	PEMISCOT	PERRY	PHELPS	PULASKI	REYNOLDS
*** MC+/MAF/TMA				. 02.1011	
APPLICATIONS RECEIVED	67	26	71	92	15
APPLICATIONS APPROVED	64	25	54	69	11
APPLICATIONS REJECTED	12	16	20	35	3
APPLICATIONS PENDING	20	12	38	41	6
MC+					
FAMILIES	881	430	1,131	905	278
NON-CHIP POVERTY CHILDREN	1,288	565	1,357	1,140	315
CHIP NON-PREMIUM CHILDREN	270	107	358	259	78
CHIP PREMIUM CHILDREN	92	84	271	207	63
MAF					
FAMILIES	852	151	559	411	146
PARENTS/CARETAKERS	676	139	511	378	142
CHILDREN	1,711	275	962	681	246
ТМА					
FAMILIES	304	100	319	268	99
PARENTS/CARETAKERS	466	184	561	435	163
CHILDREN	760	202	645	526	202
TOTAL MC+/MAF/TMA					
FAMILIES	2,037	681	2,009	1,584	523
PARENTS/CARETAKERS	1,142	323	1,072	813	305
CHILDREN	4,121	1,233	3,593	2,813	904
CASES CLOSED	111	50	154	133	31
*** NEWBORNS	56	61	140	113	19
*** BCCT					
PERSONS	5	0	2	6	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	19	13	24	33	2
APPLICATIONS APPROVED	16	9	23	20	4
APPLICATIONS REJECTED	2	5	3	6	1
APPLICATIONS PENDING	3	3	7	15	0
MC+ FOR PREGNANT WOMEN	85	62	200	161	30
EXTENDED WOMEN'S HEALTH	26	29	105	95	16
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0		0
APPLICATIONS APPROVED	0	0	0		0
APPLICATIONS REJECTED	0	0	0		0
APPLICATIONS PENDING					
CASES PERSONS	0	0	0		0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	<u> </u>
CASES CLOSED	0	φυ 0	0		0
*** SUPPLEMENTAL AID TO BLIND		U	0	0	0
APPLICATIONS RECEIVED	0	0	0	3	0
APPLICATIONS APPROVED	0	0	0		0
APPLICATIONS REJECTED	1	0	0		0
APPLICATIONS PENDING	0	0	0		1
PERSONS	10	1	5	3	0
TOTAL PAYMENTS	\$4,048	\$510	\$2,164	\$767	\$0
CASES CLOSED	0	0	0		0
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	2	0
APPLICATIONS APPROVED	0	0	0		0
APPLICATIONS REJECTED	1	0	0		0
APPLICATIONS PENDING	0	0	1	3	1
PERSONS	13	1	28		5
TOTAL PAYMENTS	\$6,630	\$510	\$13,770		\$2,550
CASES CLOSED	0	0			0

	SE	SE	SE	SE	SE
	PEMISCOT	PERRY	PHELPS	PULASKI	REYNOLDS
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	48	24	60	48	10
APPLICATIONS APPROVED	28	7	26	23	9
APPLICATIONS REJECTED	19	12	32	29	9
APPLICATIONS PENDING	60	40	85	73	16
SPENDDOWN PERSONS	328	105	316	151	101
NON-SPENDDOWN PERSONS	2,102	512	1,369	965	469
CASES CLOSED	41	9	35	22	5
*** MACC					
APPLICATIONS RECEIVED	7	0	0	0	0
APPLICATIONS APPROVED	7	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	24	2	13
CASES CLOSED	0	0	0	0	0
*** NURSING CARE			_	-	-
APPLICATIONS RECEIVED	0	0	3	0	0
APPLICATIONS APPROVED	0	0	5	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	2	22	61	23	14
RCF-II	1	22	61	20	3
RCF-I	1	0	0	3	11
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$448	\$6,044	\$17,076	\$5,315	\$2,492
RCF-II	\$292	\$6,044	\$17,076	\$4,847	\$785
RCF-I	\$156	\$0	\$0	\$468	\$1,707
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	Ψ0	0
*** SSI ONLY	14	2	6	4	5
*** SSI-SP			, and the same of		0
PERSONS	3	2	5	1	0
TOTAL PAYMENTS	\$116	\$305	\$749	\$53	\$0
*** SP ONLY	Ψ110	φοσο	ψ, 10	φοσ	ΨΟ
PERSONS	0	0	4	0	1
TOTAL PAYMENTS	\$0	\$0	\$717	\$0	\$4
*** QMB	Ψο	ΨΟ	Ψ/11	ΨΟ	Ψ1
APPLICATIONS RECEIVED	17	1	25	10	1
APPLICATIONS APPROVED	6	1	12	10	0
APPLICATIONS REJECTED	5	3	-	5	2
APPLICATIONS PENDING	8	2		8	3
PERSONS	37	31	52	26	10
CASES CLOSED	0	1	4	1	0
*** SLMB	0				0
APPLICATIONS RECEIVED	12	1	16	4	1
APPLICATIONS APPROVED	8				0
APPLICATIONS REJECTED	2	4	4	0	1
APPLICATIONS PENDING	2	2		3	3
PERSONS	63	23		48	28
CASES CLOSED	1	0		0	0
*** VENDOR CASES	'	0		U	
PERSONS	133	123	218	130	33
CASES CLOSED	4	4		2	2
*** PE FOR KIDS	4	4	0	2	2
	0	0	2	1	0
PERSONS	0	0	2	1	0

	SE	SE	SE	SE	SE
	RIPLEY	ST FRANCOIS	STE GENEVIEVE	SCOTT	SHANNON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	37	101	22	111	13
APPLICATIONS APPROVED	31	87	16	84	13
APPLICATIONS REJECTED	6	25	3	23	1
APPLICATIONS PENDING	14	28	6	39	4
MC+					
FAMILIES	700	1,771	369	1,455	451
NON-CHIP POVERTY CHILDREN	808	2,307	473	1,829	514
CHIP NON-PREMIUM CHILDREN	244	498	126	441	155
CHIP PREMIUM CHILDREN	172	239	87	271	113
MAF					
FAMILIES	319	953	121	911	126
PARENTS/CARETAKERS	281	873	139	775	128
CHILDREN	569	1,537	208	1,626	228
ТМА					
FAMILIES	250	579	119	486	140
PARENTS/CARETAKERS	437	987	202	747	281
CHILDREN	493	1,081	228	991	292
TOTAL MC+/MAF/TMA					
FAMILIES	1,269	3,303	609	2,852	717
PARENTS/CARETAKERS	718	1,860	341	1,522	409
CHILDREN	2,286	5,662	1,122	5,158	1,302
CASES CLOSED	80	225	33	172	34
*** NEWBORNS	56	225	36	123	60
*** BCCT					
PERSONS	2	4	0	5	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	14	34	8	34	8
APPLICATIONS APPROVED	13	29	9	24	4
APPLICATIONS REJECTED	1	4	1	4	3
APPLICATIONS PENDING	4	8	2	12	2
MC+ FOR PREGNANT WOMEN	67	274	59	189	41
EXTENDED WOMEN'S HEALTH	45	135	22	104	37
*** REFUGEE					
APPLICATIONS RECEIVED	0	0		0	0
APPLICATIONS APPROVED	0	0		0	0
APPLICATIONS REJECTED	0	0		0	0
APPLICATIONS PENDING	0	0			0
CASES	0	0			0
PERSONS	0	0	-	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	0	0	0	0	2
APPLICATIONS RECEIVED	0	0		0	0
APPLICATIONS APPROVED	0	0		1	0
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	1 2	0		0	0
PERSONS TOTAL PAYMENTS	\$747		0 \$0	·	4 64 700
	\$747	\$1,529 0	·	\$2,000 0	\$1,788 0
CASES CLOSED	"	0	0	0	0
*** BLIND PENSION APPLICATIONS RECEIVED	0	2		4	0
		0	0	1	
		U	U	1	0
APPLICATIONS APPROVED	0		0	2	^
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	2	0	2	
APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	0	2 2	0	0	
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	2	0		0 0 4 \$2,040

	SE	SE	SE	SE	SE
	RIPLEY	ST FRANCOIS	STE GENEVIEVE	SCOTT	SHANNON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	42	110	12	97	17
APPLICATIONS APPROVED	29	61	10	57	15
APPLICATIONS REJECTED	23	54	13	48	8
APPLICATIONS PENDING	54	151	19	132	17
SPENDDOWN PERSONS	249	540	115	433	98
NON-SPENDDOWN PERSONS	1,345	2,409	375	2,103	561
CASES CLOSED	12	44	10	39	8
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	6	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	11	2	1	1
APPLICATIONS APPROVED	3	5	1	2	1
APPLICATIONS REJECTED	0	3	1	0	0
APPLICATIONS PENDING	1	12	1	1	0
PERSONS	40	347	81	76	20
RCF-II	40	226	73	69	1
RCF-I	0	117	6	7	19
SNF-ICF	0	4	2	0	0
TOTAL PAYMENTS	\$11,423	\$75,089	\$20,559	\$20,454	\$3,197
RCF-II	\$11,423	\$57,288	\$19,107	\$19,362	\$292
RCF-I	\$0	\$16,241	\$936	\$1,092	\$2,905
SNF/ICF	\$0	\$1,560	\$516	\$0	\$0
CASES CLOSED	2	8	2	2	1
*** SSI ONLY	6	10	2	19	0
*** SSI-SP	J		_		
PERSONS	3	2	2	3	1
TOTAL PAYMENTS	\$99	\$687	\$64	\$99	\$45
*** SP ONLY	, , , ,	*	* -	***	, -
PERSONS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$61	\$0	\$54	\$0
*** QMB	7.	***		70.	
APPLICATIONS RECEIVED	3	13	1	16	1
APPLICATIONS APPROVED	0	8	1	11	0
APPLICATIONS REJECTED	1	9	0	7	2
APPLICATIONS PENDING	3	4	0	3	0
PERSONS	23	79	11	62	18
CASES CLOSED	0	3	0	3	0
*** SLMB					
APPLICATIONS RECEIVED	0	8	1	5	1
APPLICATIONS APPROVED	0	7	0	6	2
APPLICATIONS REJECTED	0	2	1	3	1
APPLICATIONS PENDING	0	2	0	1	0
PERSONS	42	141	19	101	51
CASES CLOSED	1	1	0	3	0
*** VENDOR CASES					
PERSONS	61	383	72	308	45
CASES CLOSED	2	17	5	9	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SW
	STODDARD	TEXAS	WASHINGTON	WAYNE	BARRY
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	70	38	48	35	85
APPLICATIONS APPROVED	63	34	51	27	62
APPLICATIONS REJECTED	17	6	10	11	20
APPLICATIONS PENDING	21	9	20	8	24
MC+					
FAMILIES	983	846	905	639	1,149
NON-CHIP POVERTY CHILDREN	1,126	982	1,113	789	1,670
CHIP NON-PREMIUM CHILDREN	264	301	228	175	384
CHIP PREMIUM CHILDREN	230	219	191	116	197
MAF					
FAMILIES	437	343	536	228	574
PARENTS/CARETAKERS	353	336	518	234	546
CHILDREN	699	618	975	385	1,079
TMA	099	010	913	303	1,075
FAMILIES	336	247	371	216	339
	ł – – – – – – – – – – – – – – – – – – –				
PARENTS/CARETAKERS	544	436 539	638 744	394 402	603
CHILDREN	638	539	744	402	730
TOTAL MC+/MAF/TMA	4.750	4 400	4.040	4.000	0.000
FAMILIES	1,756	1,436	1,812	1,083	2,062
PARENTS/CARETAKERS	897	772	1,156	628	1,149
CHILDREN	2,957	2,659	3,251	1,867	4,060
CASES CLOSED	119	117	116	65	142
*** NEWBORNS	153	103	118	61	92
*** BCCT					
PERSONS	6	2	5	2	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	27	24	11	8	31
APPLICATIONS APPROVED	20	18	8	8	22
APPLICATIONS REJECTED	4	6	1	1	9
APPLICATIONS PENDING	13	5	3	1	8
MC+ FOR PREGNANT WOMEN	141	113	115	55	143
EXTENDED WOMEN'S HEALTH	105	91	68	38	96
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	1	2	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	2	1	4	1	0
PERSONS	11	3	9	5	5
TOTAL PAYMENTS	\$4,201	\$839	\$3,478	\$2,021	\$2,302
CASES CLOSED	0	φουθ	ψ3,478	92,021	\$2,502
*** BLIND PENSION	1	0	U	U	0
	2	0	2	0	0
APPLICATIONS RECEIVED	1	1	0	0	
APPLICATIONS APPROVED	· ·				0
APPLICATIONS REJECTED	0	0	2	1	0
APPLICATIONS PENDING	2	1	6	1	0
PERSONS	16	13	17	16	16
TOTAL PAYMENTS	\$8,160	\$6,630	\$8,670	\$8,160	\$8,160
CASES CLOSED	0	1	1	0	C

	SE	SE	SE	SE	SW
	STODDARD	TEXAS	WASHINGTON	WAYNE	BARRY
*** MEDICAL ASSISTANCE	010007410	127010	***************************************	***************************************	5, ((()))
APPLICATIONS RECEIVED	64	32	61	18	62
APPLICATIONS APPROVED	30	24	38	12	36
APPLICATIONS REJECTED	24	25	46	22	41
APPLICATIONS PENDING	83	36	69	50	65
SPENDDOWN PERSONS	414	227	307	239	247
NON-SPENDDOWN PERSONS	1,579	1,106	1,497	1,111	1,154
CASES CLOSED	22	25	25	11	41
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	4	18	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	J	Ţ.	-	•	
APPLICATIONS RECEIVED	7	5	0	1	3
APPLICATIONS APPROVED	1	4	0	1	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	5	1	0	0	6
PERSONS	111	65	26	12	63
RCF-II	91	54	24	8	50
RCF-I	20	11	2	4	13
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$28,931	\$16,699	\$7,046	\$2,673	\$15,983
RCF-II	\$26,042	\$15,046	\$6,750	\$2,049	\$13,955
RCF-I	\$2,889	\$1,653	\$296	\$624	\$2,028
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	2	0	0	0
*** SSI ONLY	6	5	8	7	2
*** SSI-SP					_
PERSONS	3	0	0	2	0
TOTAL PAYMENTS	\$156	\$0	\$0	<u> </u>	\$0
*** SP ONLY	·	·		·	,
PERSONS	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$489	\$0	\$52
*** QMB	, ,	* -	*	* -	* -
APPLICATIONS RECEIVED	13	16	11	6	13
APPLICATIONS APPROVED	6	6	8	4	5
APPLICATIONS REJECTED	6	9	4	1	8
APPLICATIONS PENDING	4	3	1	2	2
PERSONS	53	57	48	27	45
CASES CLOSED	0	4	0	4	1
*** SLMB					
APPLICATIONS RECEIVED	7	19	8	4	6
APPLICATIONS APPROVED	4	10	1	2	5
APPLICATIONS REJECTED	2	5	8	1	4
APPLICATIONS PENDING	3	4	1	1	0
PERSONS	133	106	67	59	86
CASES CLOSED	0	5	1	2	1
*** VENDOR CASES					
PERSONS	266	166	139	101	170
CASES CLOSED	6	5	6	5	3
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW	SW	SW	SW	SW
	BARTON	BATES	BENTON	CAMDEN	CEDAR
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	23	52	30	72	20
APPLICATIONS APPROVED	22	45	26	67	18
APPLICATIONS REJECTED	2	17	5	21	2
APPLICATIONS PENDING	4	9	5	16	3
MC+					
FAMILIES	409	514	547	1,176	472
NON-CHIP POVERTY CHILDREN	532	633	643	1,439	548
CHIP NON-PREMIUM CHILDREN	162	177	192	353	168
CHIP PREMIUM CHILDREN	77	107	110	315	115
MAF					
FAMILIES	198	195	354	387	243
PARENTS/CARETAKERS	199	186	339	399	248
CHILDREN	363	353	619	677	449
TMA					
FAMILIES	135	131	179	264	202
PARENTS/CARETAKERS	232	232	302	492	341
CHILDREN	265	273	364	542	417
TOTAL MC+/MAF/TMA					
FAMILIES	742	840	1,080	1,827	917
PARENTS/CARETAKERS	431	418	641	891	589
CHILDREN	1,399	1,543	1,928	3,326	1,697
CASES CLOSED	45	76	77	125	61
*** NEWBORNS	55	72	39	119	39
*** BCCT					
PERSONS	0	1	0	3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	10	4	31	8
APPLICATIONS APPROVED	7	7	3	24	5
APPLICATIONS REJECTED	1	2	0	5	1
APPLICATIONS PENDING	1	1	0	7	3
MC+ FOR PREGNANT WOMEN	67	67	62	185	51
EXTENDED WOMEN'S HEALTH	45	62	35	102	28
*** REFUGEE		_			
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	0	0	0	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1 0	<u>0</u> 1	0	0
PERSONS	5	3	0	2	<u></u>
TOTAL PAYMENTS	\$1,822	\$1,212	\$0	\$864	<u> </u>
CASES CLOSED	\$1,022 0	φ1,212 0	φ ₀	\$004 0	φ1,003 Ω
*** BLIND PENSION	U	U	0	0	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	2	1	0
PERSONS	2	6	26	17	9
TOTAL PAYMENTS	\$1,020	\$3,060	\$13,260	\$8,670	\$4,590
CASES CLOSED	\$1,020	\$3,000 0	\$13,200 0	φο,ο <i>τ</i> 0	φ4,590 0

	SW	SW	SW	SW	SW
	BARTON	BATES	BENTON	CAMDEN	CEDAR
*** MEDICAL ASSISTANCE			-	-	-
APPLICATIONS RECEIVED	19	21	36	65	28
APPLICATIONS APPROVED	14	12	21	41	18
APPLICATIONS REJECTED	8	21	26	31	13
APPLICATIONS PENDING	22	22	49	70	31
SPENDDOWN PERSONS	82	91	169	216	118
NON-SPENDDOWN PERSONS	435	493	831	876	632
CASES CLOSED	8	10	14	18	21
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	1	0	23	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	1	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	1	0	2
PERSONS	20	19	28	6	22
RCF-II	8	8	14	1	2
RCF-I	12	11	14	5	20
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$4,040	\$3,990	\$5,341	\$1,057	\$3,223
RCF-II	\$2,200	\$2,274	\$3,157	\$292	\$584
RCF-I	\$1,840	\$1,716	\$2,184	\$765	\$2,639
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	1	1
*** SSI ONLY	0	3	1	2	3
*** SSI-SP					
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$50	\$0	\$0	\$11
*** SP ONLY					
PERSONS	0	1	1	0	0
TOTAL PAYMENTS	\$0	\$238	\$489	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	4	1	3	3	7
APPLICATIONS APPROVED	3	0	0	3	3
APPLICATIONS REJECTED	1	4	1	3	3
APPLICATIONS PENDING	0	0	2	0	5
PERSONS	12	28	37	48	25
CASES CLOSED	0	1	0	0	0
*** SLMB					
APPLICATIONS RECEIVED	2	2	2	2	3
APPLICATIONS APPROVED	1	1	2	2	3
APPLICATIONS REJECTED	1	2	0	0	0
APPLICATIONS PENDING	0	1	0	0	4
PERSONS	23	30	57	56	62
CASES CLOSED	1	0	0	1	1
*** VENDOR CASES					
PERSONS	48	133	124	125	88
CASES CLOSED	4	3	2	3	2
*** PE FOR KIDS					
PERSONS	0	2	0	0	0

	SW	SW	SW	SW	SW
	CHRISTIAN	DADE	DALLAS	DOUGLAS	GREENE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	106	16	41	22	458
APPLICATIONS APPROVED	88	12	40	24	347
APPLICATIONS REJECTED	32	4	4	3	136
APPLICATIONS PENDING	36	2	7	3	201
MC+					
FAMILIES	1,811	274	597	527	6,180
NON-CHIP POVERTY CHILDREN	2,153	317	758	695	8,056
CHIP NON-PREMIUM CHILDREN	563	127	179	159	1,752
CHIP PREMIUM CHILDREN	530	93	142	133	1,087
MAF					
FAMILIES	503	90	247	192	3,074
PARENTS/CARETAKERS	497	87	275	204	2,858
CHILDREN	876	172	458	322	5,305
TMA					
FAMILIES	370	72	133	188	1,531
PARENTS/CARETAKERS	673	134	249	352	2,763
CHILDREN	782	163	299	427	3,108
TOTAL MC+/MAF/TMA					,
FAMILIES	2,684	436	977	907	10,785
PARENTS/CARETAKERS	1,170	221	524	556	5,621
CHILDREN	4,904	872	1,836	1,736	19,308
CASES CLOSED	202	41	70	48	665
*** NEWBORNS	238	29	37	51	1,090
*** BCCT					,
PERSONS	5	0	2	1	20
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	38	6	7	12	206
APPLICATIONS APPROVED	36	4	6	11	160
APPLICATIONS REJECTED	10	2	0	2	48
APPLICATIONS PENDING	10	0	2	1	56
MC+ FOR PREGNANT WOMEN	280	42	72	67	1,144
EXTENDED WOMEN'S HEALTH	218	17	47	40	764
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND		-	-	-	-
APPLICATIONS RECEIVED	2	0	1	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	1	0	4
APPLICATIONS PENDING	3	0	2	0	 5
PERSONS	4	1	3	3	21
TOTAL PAYMENTS	\$1,920	\$469	\$1,247	\$874	\$8,286
CASES CLOSED	φ1,320	φ409	φ1,247	0	ψυ,200
*** BLIND PENSION	+	<u> </u>		- U	<u>'</u>
APPLICATIONS RECEIVED	3	0	2	0	4
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	1	0	2
APPLICATIONS APPROVED APPLICATIONS REJECTED	2	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	3	0	3	0	7
	17	0	6	2	117
PERSONS TOTAL DAYMENTS		\$0	\$3,060	\$1,020	
TOTAL PAYMENTS	\$8,670	\$0	\$3,060	\$1,020	\$59,670

	SW	SW	SW	SW	SW
	CHRISTIAN	DADE	DALLAS	DOUGLAS	GREENE
*** MEDICAL ASSISTANCE			-		-
APPLICATIONS RECEIVED	68	12	27	25	438
APPLICATIONS APPROVED	48	6	21	12	241
APPLICATIONS REJECTED	45	5	10	12	290
APPLICATIONS PENDING	80	14	34	29	553
SPENDDOWN PERSONS	223	58	118	135	1,201
NON-SPENDDOWN PERSONS	1,007	287	711	747	7,350
CASES CLOSED	23	7	17	15	266
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	37
APPLICATIONS APPROVED	0	0	0	0	33
APPLICATIONS REJECTED	0	0	0	0	4
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	63
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	8	0	1	0	21
APPLICATIONS APPROVED	2	0	1	0	18
APPLICATIONS REJECTED	2	0	1	0	2
APPLICATIONS PENDING	7	0	0	0	15
PERSONS	191	4	29	32	340
RCF-II	152	4	10	31	297
RCF-I	24	0	19	1	43
SNF-ICF	15	0	0	0	0
TOTAL PAYMENTS	\$52,247	\$1,168	\$5,062	\$8,635	\$86,901
RCF-II	\$42,667	\$1,168	\$2,165	\$8,493	\$80,711
RCF-I	\$3,730	\$0	\$2,897	\$142	\$6,190
SNF/ICF	\$5,850	\$0	\$0	\$0	\$0
CASES CLOSED	4	0	1	0	5
*** SSI ONLY	7	1	3	2	27
*** SSI-SP	·		-	_	
PERSONS	0	0	3	1	11
TOTAL PAYMENTS	\$0	\$0	\$470	\$60	\$624
*** SP ONLY	7.	**	****	***	,
PERSONS	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$74
*** QMB	77	**	7.22	**	* : ·
APPLICATIONS RECEIVED	27	2	7	6	64
APPLICATIONS APPROVED	13	2	4	7	31
APPLICATIONS REJECTED	18	3	3	1	39
APPLICATIONS PENDING	13	0	2	0	36
PERSONS	61	13	43	37	297
CASES CLOSED	1	2	1	0	9
*** SLMB					
APPLICATIONS RECEIVED	24	3	4	4	30
APPLICATIONS APPROVED	7	4	2	3	16
APPLICATIONS REJECTED	21	1	1	1	10
APPLICATIONS PENDING	12	0	1	0	13
PERSONS	104	12	54	40	456
CASES CLOSED	1	0	0		6
*** VENDOR CASES	1		-	_	
PERSONS	161	85	100	52	1,097
CASES CLOSED	8	0	2	0	58
*** PE FOR KIDS	1				00
PERSONS	0	0	0	0	0

	SW	SW	SW	SW	SW
	HENRY	HICKORY	JASPER	LACLEDE	LAWRENCE
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	54	14	289	103	72
APPLICATIONS APPROVED	41	14	214	88	60
APPLICATIONS REJECTED	10	3	71	35	20
APPLICATIONS PENDING	15	2	77	23	27
MC+					
FAMILIES	659	324	3,807	1,339	1,136
NON-CHIP POVERTY CHILDREN	864	354	5,320	1,732	1,491
CHIP NON-PREMIUM CHILDREN	172	119	1,220	394	396
CHIP PREMIUM CHILDREN	130	79	613	245	208
MAF					
FAMILIES	304	127	1,963	553	500
PARENTS/CARETAKERS	303	134	1,740	524	461
CHILDREN	517	217	3,457	992	887
TMA	317	217	3,437	992	007
FAMILIES	195	95	923	416	277
			-		
PARENTS/CARETAKERS	310	164	1,680	745	498
CHILDREN	399	190	1,850	871	614
TOTAL MC+/MAF/TMA	4.450	540	0.000	0.000	4.040
FAMILIES	1,158	546	6,693	2,308	1,913
PARENTS/CARETAKERS	613	298	3,420	1,269	959
CHILDREN	2,082	959	12,460	4,234	3,596
CASES CLOSED	90	38	494	174	123
*** NEWBORNS	57	25	396	168	143
*** BCCT		_	_		
PERSONS	2	0	7	1	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	17	5	130	27	30
APPLICATIONS APPROVED	10	2	79	21	23
APPLICATIONS REJECTED	4	0	32	14	9
APPLICATIONS PENDING	3	3	21	2	8
MC+ FOR PREGNANT WOMEN	86	26	559	192	154
EXTENDED WOMEN'S HEALTH	58	21	350	110	105
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	4	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	2	0	0
APPLICATIONS PENDING	2	0	3	4	0
PERSONS	2	1	26	14	6
TOTAL PAYMENTS	\$753	\$220	\$11,066	\$4,684	\$2,426
CASES CLOSED	φ/33 0	φ220 0	\$11,000 1	94,004	φ2,420 0
*** BLIND PENSION	U	U	ı	0	0
APPLICATIONS RECEIVED	3	0	3	2	0
APPLICATIONS APPROVED	1	1	1	0	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	2	0	3	3	0
PERSONS	16	6	53	19	17
			MO7 000	የ በ 100	<u></u>
TOTAL PAYMENTS CASES CLOSED	\$8,139 0	\$3,060 0	\$27,030 1	\$9,180 0	\$8,670

MEDICAL ASSISTANCE		SW	SW	SW	SW	SW
APPLICATIONS RECEIVED		HENRY	HICKORY	JASPER	LACLEDE	LAWRENCE
APPLICATIONS APPROVED	*** MEDICAL ASSISTANCE					
APPLICATIONS PENDING	APPLICATIONS RECEIVED	68	16	310	66	62
APPLICATIONS PENDING SPENDOWN PERSONS 171 100 843 245 NON-SPENDOWN PERSONS 888 446 4.013 1.304 CASES CLOSED 26 10 133 29 **MACC APPLICATIONS RECEIVED 0 0 0 5 0 0 APPLICATIONS RECEIVED 0 0 0 0 5 0 0 APPLICATIONS RECEIVED 0 0 0 0 3 0 0 APPLICATIONS RECEIVED 0 0 0 0 3 0 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APPLICATIONS APPROVED	22	12	152	48	33
SPENDOWN PERSONS	APPLICATIONS REJECTED	37	8	214	42	33
NON-SPENDDOWN PERSONS	APPLICATIONS PENDING	93	24	297	65	67
CASES CLOSED 26 10 133 29 ***MACC	SPENDDOWN PERSONS	171	100	843	245	270
***MACC APPLICATIONS RECEIVED	NON-SPENDDOWN PERSONS	898	446	4,013	1,304	1,166
APPLICATIONS RECEIVED 0 0 0 5 5 0 0 APPLICATIONS APPROVED 0 0 0 2 0 0 APPLICATIONS APPROVED 0 0 0 0 3 0 0 0 APPLICATIONS PROVED 0 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CASES CLOSED	26	10	133	29	34
APPLICATIONS REJECTED 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*** MACC					
APPLICATIONS REJECTED 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APPLICATIONS RECEIVED	0	0	5	0	0
APPLICATIONS PENDING PERSONS 5 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APPLICATIONS APPROVED	0	0	2	0	0
PERSONS	APPLICATIONS REJECTED	0	0	3	0	0
CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APPLICATIONS PENDING	0	0	0	0	0
**** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS APPROVED APPLICATIONS REJECTED 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 2 1 1 PERSONS 59 2 221 93 RCF-II 40 2 157 38 RCF-II 19 0 64 55 SNF-ICF 0 0 0 0 0 0 0 TOTAL PAYMENTS \$13,265 \$522 \$51,461 \$18,483 \$ RCF-II \$10,398 \$522 \$42,466 \$9,933 RCF-II \$10,398 \$522 \$42,466 \$9,933 RCF-II \$10,398 \$522 \$42,466 \$9,933 RCF-II \$2,867 \$0 \$8,995 \$8,550 SNF/ICF \$0 \$0 \$0 \$0 \$0 CASES CLOSED 0 0 0 7 4 ***SSI ONLY 6 2 3 3 3 ***SSI-SP PERSONS 0 2 0 4 TOTAL PAYMENTS \$0 \$129 \$0 \$508 ***SP ONLY PERSONS 1 0 1 0 1 1 1 TOTAL PAYMENTS \$479 \$0 \$123 \$61 ***OMB APPLICATIONS RECEIVED 9 5 5 28 111 APPLICATIONS REJECTED 0 4 16 4 APPLICATIONS REJECTED 0 6 3 16 8 APPLICATIONS REJECTED 0 7 4 16 4 APPLICATIONS REJECTED 0 4 16 4 APPLICATIONS REJECTED 0 6 3 16 8 APPLICATIONS REJECTED 0 7 4 16 4 APPLICATIONS REJECTED 0 7 4 16 4 APPLICATIONS REJECTED 0 8 3 3 ***SLMB APPLICATIONS RECEIVED 5 4 114 114	PERSONS	5	0	7	0	1
APPLICATIONS RECEIVED 0 0 0 10 2 APPLICATIONS APPROVED 1 0 0 9 2 2 APPLICATIONS PROVED 1 0 0 9 2 2 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CASES CLOSED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*** NURSING CARE					
APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 2 1 1 PERSONS 59 2 221 93 SECONS 59 2 2157 38 SECONS 59 2 157 38 SECONS 59 2 157 38 SECONS 59 2 157 538 SECONS 59 50 50 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APPLICATIONS RECEIVED	0	0	10	2	1
APPLICATIONS PENDING	APPLICATIONS APPROVED	1	0	9	2	0
APPLICATIONS PENDING	APPLICATIONS REJECTED	0	0	0	0	0
RCF-II		0	0	2	1	1
RCF-I	PERSONS	59	2	221	93	41
RCF-I	RCF-II	40	2	157	38	36
TOTAL PAYMENTS \$13,265 \$522 \$51,461 \$18,483 \$ RCF-II \$10,398 \$522 \$42,466 \$9,933 RCF-II \$2,867 \$0 \$8,995 \$8,550 SNF/ICF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		19			55	5
RCF-II	SNF-ICF	0	0	0	0	0
RCF-II	TOTAL PAYMENTS	\$13,265	\$522	\$51,461	\$18,483	\$10,503
RCF-I		\$10.398	1		\$9.933	\$9,781
SNF/ICF			•	· ·		\$722
CASES CLOSED 0 0 7 4 *** SSI ONLY 6 2 3 3 *** SSI-SP 0 2 0 4 PERSONS 0 \$129 \$0 \$508 **** SP ONLY 0 1 1 1 PERSONS 1 0 1 1 1 **** TOTAL PAYMENTS \$479 \$0 \$123 \$61	SNF/ICF		\$0			\$0
**** SSI ONLY 6 2 3 3 **** SSI-SP 0 2 0 4 TOTAL PAYMENTS \$0 \$129 \$0 \$508 **** SP ONLY 0 1			·	·		1
### SSI-SP PERSONS 0 2 0 4 TOTAL PAYMENTS \$0 \$129 \$0 \$508 ### SP ONLY PERSONS 1 0 1 1 TOTAL PAYMENTS \$4479 \$0 \$123 \$61 ### QMB APPLICATIONS RECEIVED 9 5 28 11 APPLICATIONS APPROVED 6 3 16 8 APPLICATIONS REJECTED 0 4 16 4 APPLICATIONS PENDING 10 1 10 4 PERSONS 35 18 174 74 CASES CLOSED 0 0 8 3 ### SLMB APPLICATIONS RECEIVED 5 4 14 14 14	*** SSI ONLY	6	2	3	3	3
TOTAL PAYMENTS \$0 \$129 \$0 \$508 **** SP ONLY **** ONLY ***** ONLY ***** ONLY ****** ONLY ****** ONLY ******* ONLY ******** ONLY ********** ONLY *********** ONLY *************** ONLY ************************************						
##* SP ONLY PERSONS 1 0 1 1 TOTAL PAYMENTS \$479 \$0 \$123 \$61 ##* QMB APPLICATIONS RECEIVED 9 5 28 11 APPLICATIONS APPROVED 6 3 16 8 APPLICATIONS REJECTED 0 4 16 4 APPLICATIONS PENDING 10 1 10 4 PERSONS 35 18 174 74 CASES CLOSED 0 0 8 3 ##* SLMB APPLICATIONS RECEIVED 5 4 14 14	PERSONS	0	2	0	4	0
**** SP ONLY 0 1 1 PERSONS 1 0 1 1 TOTAL PAYMENTS \$479 \$0 \$123 \$61 **** QMB **** QMB **** ***	TOTAL PAYMENTS	\$0	\$129	\$0	\$508	\$0
TOTAL PAYMENTS \$479 \$0 \$123 \$61 *** QMB APPLICATIONS RECEIVED 9 5 28 11 APPLICATIONS APPROVED 6 3 16 8 APPLICATIONS REJECTED 0 4 16 4 APPLICATIONS PENDING 10 1 10 4 PERSONS 35 18 174 74 CASES CLOSED 0 0 8 3 *** SLMB APPLICATIONS RECEIVED 5 4 14 14		·	,		·	,
**** QMB 9 5 28 11 APPLICATIONS APPROVED 6 3 16 8 APPLICATIONS REJECTED 0 4 16 4 APPLICATIONS PENDING 10 1 10 4 PERSONS 35 18 174 74 CASES CLOSED 0 0 8 3 **** SLMB APPLICATIONS RECEIVED 5 4 14 14	PERSONS	1	0	1	1	1
**** QMB 9 5 28 11 APPLICATIONS APPROVED 6 3 16 8 APPLICATIONS REJECTED 0 4 16 4 APPLICATIONS PENDING 10 1 10 4 PERSONS 35 18 174 74 CASES CLOSED 0 0 8 3 **** SLMB APPLICATIONS RECEIVED 5 4 14 14	TOTAL PAYMENTS	\$479	\$0	\$123	\$61	\$58
APPLICATIONS APPROVED 6 3 16 8 APPLICATIONS REJECTED 0 4 16 4 APPLICATIONS PENDING 10 1 10 4 PERSONS 35 18 174 74 CASES CLOSED 0 0 8 3 *** SLMB APPLICATIONS RECEIVED 5 4 14 14		, -	* -	, -	* -	*
APPLICATIONS REJECTED 0 4 16 4 APPLICATIONS PENDING 10 1 10 4 PERSONS 35 18 174 74 CASES CLOSED 0 0 8 3 *** SLMB APPLICATIONS RECEIVED 5 4 14 14	APPLICATIONS RECEIVED	9	5	28	11	28
APPLICATIONS REJECTED 0 4 16 4 APPLICATIONS PENDING 10 1 10 4 PERSONS 35 18 174 74 CASES CLOSED 0 0 8 3 *** SLMB APPLICATIONS RECEIVED 5 4 14 14	APPLICATIONS APPROVED	6	3	16	8	9
APPLICATIONS PENDING 10 1 10 4 PERSONS 35 18 174 74 CASES CLOSED 0 0 8 3 *** SLMB APPLICATIONS RECEIVED 5 4 14 14	APPLICATIONS REJECTED	0	4	16	4	5
CASES CLOSED 0 0 8 3 **** SLMB *** APPLICATIONS RECEIVED 5 4 14 14		10				21
CASES CLOSED 0 0 8 3 **** SLMB *** **** **** 14 14 14	PERSONS	35	18	174	74	35
*** SLMB APPLICATIONS RECEIVED 5 4 14 14 14	CASES CLOSED		0	8	3	0
	APPLICATIONS RECEIVED	5	4	14	14	24
	APPLICATIONS APPROVED	1	1	6	7	5
APPLICATIONS REJECTED 0 2 14 7	APPLICATIONS REJECTED	0	2	14	7	8
APPLICATIONS PENDING 6 1 5 4						16
PERSONS 55 37 243 101			37			84
CASES CLOSED 0 0 6 3						2
*** VENDOR CASES						_
PERSONS 147 62 556 149		147	62	556	149	187
CASES CLOSED 7 3 36 5						6
*** PE FOR KIDS		1			Ŭ	Ü
PERSONS 0 0 0 0		n	n	n	n	0

	SW MCDONALD	SW	SW	SW	SW
*** MC+/MAF/TMA	MCDONALD	MILLER	MONITEAU	MORGAN	NEWTON
APPLICATIONS RECEIVED	79	49	18	55	115
APPLICATIONS APPROVED	66	38	20	39	106
APPLICATIONS REJECTED	16	18	2	12	30
APPLICATIONS PENDING	32	11	5		49
MC+	32	11	3		73
FAMILIES	1,043	931	362	717	1,693
NON-CHIP POVERTY CHILDREN	1,564	1,090	436	907	2,383
CHIP NON-PREMIUM CHILDREN	300	324	108	249	566
CHIP PREMIUM CHILDREN	137	329	112	208	279
MAF	107	523	112	200	213
FAMILIES	391	298	134	252	491
PARENTS/CARETAKERS	353	263	136	239	471
CHILDREN	745	520	218	474	883
	745	520	210	474	003
TMA FAMILIES	262	282	121	138	388
	502	448	174	254	705
PARENTS/CARETAKERS CHILDREN	632	591	250	254 312	862
	032	591	∠50	312	862
TOTAL MC+/MAF/TMA	4.000	4.544	C4.7	4.407	0.570
FAMILIES	1,696	1,511	617	1,107	2,572
PARENTS/CARETAKERS	855	711	310	493	1,176
CHILDREN	3,378	2,854	1,124	2,150	4,973
CASES CLOSED	114	100	38	83	180
*** NEWBORNS	121	78	38	108	201
*** BCCT					
PERSONS	2	2	0		1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	35	14	8		36
APPLICATIONS APPROVED	25	17	5		40
APPLICATIONS REJECTED	18	2	5		13
APPLICATIONS PENDING	8	4	1	1	7
MC+ FOR PREGNANT WOMEN	146	119	47	102	271
EXTENDED WOMEN'S HEALTH	108	87	38	89	183
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0		0
APPLICATIONS APPROVED	0	0	0		0
APPLICATIONS REJECTED	0	0	0		0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0		0
PERSONS	0	0	0		0
TOTAL PAYMENTS	\$0	\$0	\$0	1	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	3	0		1
APPLICATIONS APPROVED	0	0	0		0
APPLICATIONS REJECTED	2	0	0	0	0
APPLICATIONS PENDING	2	4	0	0	1
PERSONS	2	6	0	3	4
TOTAL PAYMENTS	\$970	\$2,225	\$0	\$1,256	\$1,945
CASES CLOSED	0	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	3	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	0	0	0	0
APPLICATIONS PENDING	2	4	0	0	2
PERSONS	15	11	2	8	28
TOTAL PAYMENTS	\$7,650	\$5,610	\$1,020	\$4,080	\$14,280
CASES CLOSED	0	0	0		0

	SW MCDONALD	SW	SW	SW	SW
		MILLER	MONITEAU	MORGAN	NEWTON
*** MEDICAL ASSISTANCE	MODOTALED	WILLERY	MONTENO	MOTO, III	112111011
APPLICATIONS RECEIVED	52	34	13	41	108
APPLICATIONS APPROVED	43	19	7	17	54
APPLICATIONS REJECTED	28	29	8	24	72
APPLICATIONS PENDING	69	51	16	55	97
SPENDDOWN PERSONS	178	173	56	172	325
NON-SPENDDOWN PERSONS	885	875	305	743	1,358
CASES CLOSED	21	27	14	30	1,550
*** MACC	21	21	17	00	77
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	1	Ŭ	· ·	0	
APPLICATIONS RECEIVED	2	2	2	1	1
APPLICATIONS APPROVED	0	2	0	1	2
APPLICATIONS REJECTED	1	0	0	1	2
APPLICATIONS REJECTED APPLICATIONS PENDING	2	0	2	0	0
PERSONS	30	21	15	31	57
RCF-II	30	14	11	24	49
RCF-I	0	7	4	7	8
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$8,581	\$4,763	\$3,662	\$7,799	\$14,659
RCF-II	\$8,581	\$3,798	\$3,038	\$6,767	\$13,449
RCF-II	\$0,581	\$3,798 \$965	\$624	\$1,032	\$1,210
SNF/ICF	\$0	\$903 \$0	\$024	\$1,032	\$1,210
CASES CLOSED	2	φ0 1	φυ 1	0 90	φυ
	1	3	0	4	4
*** SSI ONLY *** SSI-SP	'	3	0	4	4
PERSONS	1	2	2	2	0
TOTAL PAYMENTS	\$5	\$263	\$57	\$83	\$0
*** SP ONLY	ΨΟ	Ψ203	ΨΟΙ	φοσ	φυ
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$32	\$0	\$0	\$510
*** QMB	ΦΟ	φ32	Φυ	ΦΟ	φ510
APPLICATIONS RECEIVED	6	21	7	6	27
APPLICATIONS RECEIVED APPLICATIONS APPROVED	4	8	5	3	8
APPLICATIONS REJECTED		0	0	_	
APPLICATIONS REJECTED APPLICATIONS PENDING	2	12	2	3 2	14
PERSONS	45	32	18	42	66
CASES CLOSED	1	0	0	2	3
*** SLMB	'	U	0	2	3
	0	10	6	4	12
APPLICATIONS RECEIVED	0	3	0	3	5
APPLICATIONS APPROVED	1	2	6	2	3
APPLICATIONS REJECTED	0	5	1	0	6
APPLICATIONS PENDING	70	5 42	19	57	104
PERSONS CASES CLOSED	70	0		0	
CASES CLOSED	9	U	0	0	1
*** VENDOR CASES	00	405	400	404	007
PERSONS	82	125	106	134	287
CASES CLOSED	0	6	5	5	20
*** PE FOR KIDS PERSONS	0	3	0	0	0

	SW	SW	SW	SW	SW
	OZARK	POLK	ST CLAIR	STONE	TANEY
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	24	86	23	47	122
APPLICATIONS APPROVED	20	82	16	45	81
APPLICATIONS REJECTED	4	11	6	15	36
APPLICATIONS PENDING	5	16	11	14	68
MC+					
FAMILIES	363	1,053	309	946	1,665
NON-CHIP POVERTY CHILDREN	429	1,416	362	1,264	2,169
CHIP NON-PREMIUM CHILDREN	151	315	127	309	555
CHIP PREMIUM CHILDREN	71	217	51	202	334
MAF					
FAMILIES	168	447	145	337	404
PARENTS/CARETAKERS	154	474	151	366	429
CHILDREN	287	783	277	605	727
TMA					
FAMILIES	130	337	88	263	302
PARENTS/CARETAKERS	243	545	166	523	622
CHILDREN	268	484	196	579	619
TOTAL MC+/MAF/TMA					
FAMILIES	661	1,837	542	1,546	2,371
PARENTS/CARETAKERS	397	1,019	317	889	1,051
CHILDREN	1,206	3,215	1,013	2,959	4,404
CASES CLOSED	34	119	53	95	147
*** NEWBORNS	38	98	22	73	210
*** BCCT					
PERSONS	2	1	2	1	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	13	30	7	20	44
APPLICATIONS APPROVED	13	17	6	18	36
APPLICATIONS REJECTED	2	8	1	2	12
APPLICATIONS PENDING	0	8	2	2	15
MC+ FOR PREGNANT WOMEN	56	150	25	117	230
EXTENDED WOMEN'S HEALTH	21	67	21	69	177
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	2	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	0	1	0	1	4
PERSONS	4	3	1	0	6
TOTAL PAYMENTS	\$1,553	\$1,350	\$141	\$0	\$2,496
CASES CLOSED	1	0	0	0	0
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	2	0	3	1
APPLICATIONS APPROVED	1	0	0	0	C
APPLICATIONS REJECTED	0	0	0	2	C
APPLICATIONS PENDING	0	2	0	3	5
PERSONS	6	17	3	21	23
TOTAL PAYMENTS	\$3,060	\$8,649	\$1,530	\$10,710	\$11,730
CASES CLOSED	0	0	0	0	0

	SW	SW	SW	SW	SW
	OZARK	POLK	ST CLAIR	STONE	TANEY
*** MEDICAL ASSISTANCE	0 = 1 11 11			0.0	
APPLICATIONS RECEIVED	29	44	19	46	74
APPLICATIONS APPROVED	17	33	19	25	49
APPLICATIONS REJECTED	9	23	12	24	42
APPLICATIONS PENDING	32	53	17	52	120
SPENDDOWN PERSONS	99	207	111	175	237
NON-SPENDDOWN PERSONS	547	961	488	860	1,074
CASES CLOSED	15	26	10	21	41
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	4	0	0	28
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	2	0	0	6
APPLICATIONS APPROVED	0		0	1	2
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	0	1	0	0	5
PERSONS	5	60	1	31	45
RCF-II	5	59	1	15	22
RCF-I	0	1	0	16	21
SNF-ICF	0	0	0	0	2
TOTAL PAYMENTS	\$1,353	\$16,371	\$292	\$6,006	\$9,605
RCF-II	\$1,353	\$16,215	\$292	\$3,824	\$6,254
RCF-I	\$0	\$156	\$0	\$2,182	\$2,921
SNF/ICF	\$0	\$0	\$0	\$0	\$430
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	2	2	3	2	0
*** SSI-SP	_			_	Ü
PERSONS	2	4	0	0	1
TOTAL PAYMENTS	\$263	\$308	\$0	\$0	\$10
*** SP ONLY	,	*	*-	* -	,
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$0
*** QMB	7.	***=	**	**	***
APPLICATIONS RECEIVED	12	8	7	12	33
APPLICATIONS APPROVED	8	5	5	5	7
APPLICATIONS REJECTED	1	3	0	5	15
APPLICATIONS PENDING	3	1		4	24
PERSONS	23	40		32	68
CASES CLOSED	0	0			3
*** SLMB					
APPLICATIONS RECEIVED	3	1	7	7	24
APPLICATIONS APPROVED	1	2	4	2	5
APPLICATIONS REJECTED	0	0	8	2	7
APPLICATIONS PENDING	2	3		3	15
PERSONS	67	64		76	82
CASES CLOSED	0	0			2
*** VENDOR CASES					_
PERSONS	48	206	78	114	166
CASES CLOSED	0	1	2	6	5
*** PE FOR KIDS		·			
PERSONS	0	0	0	0	0

	SW	SW	SW	KC	KC
	VERNON	WEBSTER	WRIGHT	CLAY	JACKSON
*** MC+/MAF/TMA					
APPLICATIONS RECEIVED	42	72	51	260	1,340
APPLICATIONS APPROVED	39	50	44	193	1,045
APPLICATIONS REJECTED	6	28	4	95	350
APPLICATIONS PENDING	14	24	10	109	567
MC+					
FAMILIES	748	974	764	3,677	17,166
NON-CHIP POVERTY CHILDREN	1,004	1,389	900	4,751	23,972
CHIP NON-PREMIUM CHILDREN	254	302	267	1,049	5,428
CHIP PREMIUM CHILDREN	162	190	177	780	3,895
MAF					,
FAMILIES	260	377	384	1,372	13,187
PARENTS/CARETAKERS	292	358	362	1,291	11,012
CHILDREN	492	674	647	2,407	25,043
TMA				_,	
FAMILIES	205	254	261	634	3,095
PARENTS/CARETAKERS	361	454	476	1,116	5,188
CHILDREN	407	575	566	1,317	6,821
TOTAL MC+/MAF/TMA		0.0		.,	0,02.
FAMILIES	1,213	1,605	1,409	5,683	33,448
PARENTS/CARETAKERS	653	812	838	2,407	16,200
CHILDREN	2,319	3,130	2,557	10,304	65,159
CASES CLOSED	97	114	89	400	2,378
*** NEWBORNS	85	153	76	537	2,028
*** BCCT	00	100	70	331	2,020
PERSONS	0	4	0	8	43
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN	O .	U	0	0	
APPLICATIONS RECEIVED	23	11	18	105	523
APPLICATIONS APPROVED	15	10	10	72	292
APPLICATIONS APPROVED APPLICATIONS REJECTED	3	3	5	31	292
APPLICATIONS REJECTED APPLICATIONS PENDING	7	3	5	27	139
MC+ FOR PREGNANT WOMEN	90	146	96	647	2,152
	64	140	68	404	1,466
EXTENDED WOMEN'S HEALTH *** REFUGEE	04	100	00	404	1,400
APPLICATIONS RECEIVED	0	0	0	1	6
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	1	6
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	1	0
	0	0	0		
CASES PERSONS	0	0	0	6	48 64
	\$0	\$0	\$0	\$778	\$952
TOTAL PAYMENTS	90	φ ₀	0	0	φ902
CASES CLOSED	U	U	0	0	
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED	0	1	1	2	8
	0	0	0	0	0
APPLICATIONS APPROVED	0	1	1	2	5
APPLICATIONS REJECTED	0	1			
APPLICATIONS PENDING	1	1	9	4	16
PERSONS		T #4.57		13	90
TOTAL PAYMENTS	\$451	\$157	\$3,879	\$5,632	\$36,510
CASES CLOSED	0	0	0	0	1
*** BLIND PENSION				<u> </u>	
APPLICATIONS RECEIVED	0	1	1	3	25
APPLICATIONS APPROVED	0	0	0	1	g
APPLICATIONS REJECTED	0	2	1	1	15
APPLICATIONS PENDING	0	1	1	6	39
PERSONS	12	6	11	57	445
TOTAL PAYMENTS	\$6,120	\$3,060	\$5,610	\$29,070	\$226,908
CASES CLOSED	0	0	0	3	4

	SW	SW	SW	KC	KC
	VERNON	WEBSTER	WRIGHT	CLAY	JACKSON
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	39	58	35	168	922
APPLICATIONS APPROVED	16	29	33	121	528
APPLICATIONS REJECTED	13	35	16	93	471
APPLICATIONS PENDING	50	52	31	269	1,304
SPENDDOWN PERSONS	150	158	198	559	2,751
NON-SPENDDOWN PERSONS	837	947	1,126	2,310	16,048
CASES CLOSED	24	31	31	94	774
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	29
APPLICATIONS APPROVED	0	0	0	0	22
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	9
PERSONS	25	0	1	76	310
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	2	2	7	27
APPLICATIONS APPROVED	2	4	0	7	25
APPLICATIONS REJECTED	0	0	1	1	4
APPLICATIONS PENDING	1	1	1	5	8
PERSONS	32	25	19	200	800
RCF-II	23	17	19	168	498
RCF-I	9	7	0	32	226
SNF-ICF	0	1	0	0	76
TOTAL PAYMENTS	\$7,474	\$5,829	\$5,100	\$51,366	\$195,188
RCF-II	\$6,194	\$4,690	\$5,100	\$46,850	\$133,899
RCF-I	\$1,280	\$847	\$0	\$4,516	\$32,670
SNF/ICF	\$0	\$292	\$0	\$0	\$28,619
CASES CLOSED	0	2	0	1	22
*** SSI ONLY	1	5	10	4	34
*** SSI-SP					
PERSONS	0	1	3	0	16
TOTAL PAYMENTS	\$0	\$12	\$61	\$0	\$924
*** SP ONLY	,		·	·	·
PERSONS	2	0	0	0	13
TOTAL PAYMENTS	\$77	\$0	\$0	\$0	\$1,628
*** QMB	·	* -	* -	* -	* /-
APPLICATIONS RECEIVED	5	16	12	34	97
APPLICATIONS APPROVED	1	8	5	19	68
APPLICATIONS REJECTED	3	8	6		31
APPLICATIONS PENDING	2	8	2	17	47
PERSONS	27	57	37	77	778
CASES CLOSED	0	1	0	1	20
*** SLMB					
APPLICATIONS RECEIVED	2	14	10	16	65
APPLICATIONS APPROVED	1	5	5	6	35
APPLICATIONS REJECTED	1	10	2	5	19
APPLICATIONS PENDING	0	5	3	8	34
PERSONS	44	60	60	113	881
CASES CLOSED	0	0	1	2	23
*** VENDOR CASES					
PERSONS	309	151	116	778	2,978
CASES CLOSED	4	5	7	24	114
*** PE FOR KIDS	†		,	2.	711
PERSONS	0	0	0	12	36

### PLEATIES SEFERSON ST CHARLES ST LOUIS COUNTY ST LOUIS CITY ### APPLICATIONS RECEIVED 6.5 268 2.26 840 555 ### APPLICATIONS REPROVED 6.2 220 178 688 469 ### APPLICATIONS REPROVED 6.2 220 178 688 469 ### APPLICATIONS REPROVED 6.2 220 178 689 235 133 ### APPLICATIONS REPROVED 6.2 220 178 689 235 133 ### APPLICATIONS REPROVED 7.0 7.0 89 235 133 ### APPLICATIONS REPROVED 7.0 7.0 7.0 7.0 ### APPLICATIONS REPROVED 7.0 7.0 7.0 7.0 7.0 ### APPLICATIONS REPROVED 7.0 7.0 7.0 7.0 7.0 7.0 ### APPLICATIONS REPROVED 7.0 7.0 7.0 7.0 7.0 7.0 7.0 ### APPLICATIONS REPROVED 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 ### APPLICATIONS REPROVED 7.0		1/0	O.T.I	O.T.	O.T.	O.T.I
**************************************		KC	STL	STL	STL ST LOUIS COUNTY	STL
APPLICATIONS RECEIVED	*** BAC - /BAAE/TBAA	PLATTE	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	51 LOUIS CITY
APPLICATIONS APPROVED 62 220 178 658 468 APPLICATIONS FERCITED APPLICATIONS FERCITED 46 70 88 235 139 APPLICATIONS FERCINES 24 80 104 375 23 MC1 FAMILES 974 3876 3.772 15.896 10.575 CHIP NON-PREMIUM CHILDREN 127 1.04 4568 4.282 210.24 CHIP NON-PREMIUM CHILDREN 127 1.04 577 3.714 1.38 MAT TABLES 438 1.813 1.821 1.621 11.627 14.65 CHIP NON-PREMIUM CHILDREN 107 1.004 577 3.714 1.38 MAT TABLES 438 1.813 1.621 11.627 14.65 CHIP NON-PREMIUM CHILDREN 107 1.004 577 3.714 1.38 MAT TABLES 438 1.813 1.621 11.627 14.65 CHILDREN 708 2.998 2.888 20,777 2.830 TIMA TABLES 175 1.087 880 3.503 2.477 TIMA TABLES 175 1.087 880 3.503 2.477 TIMA TABLES 175 1.087 880 3.503 2.477 TIMA TOTAL MACHARATHIA 1.547 6.776 5.673 30.666 27.71 CHILDREN 2.834 11.826 10.348 5.855 5.555 CHILDREN 2.834 11.836 11.8		83	268	226	840	550
APPLICATIONS REJECTED 48 70 88 235 1134 APPLICATIONS REJECTED 48 70 376 323 MCH 97 3876 3172 15,896 10,575 233 MCH 97 500 10,575 21,075						
## APPLICATIONS PENDING ## 80 104 375 23 23 MG						
Mingram FAMILIES 974 3,876 3,172 15,886 10,57 NON-CHIP POVERTY DHILDREN 1,224 4,588 4,282 21,024 16,87 CHIP NON-FRREIMING CHILDREN 1270 1,164 945 5,531 3,131 CHIP PREMIMO CHILDREN 197 1,004 577 3,714 1,385 CHIP PREMIMO CHILDREN 197 1,004 577 3,714 1,385 MARE 1,383 1,813 1,821 11,267 14,051 PARMIES 438 1,813 1,821 11,267 14,051 PARMITSCARETAKERS 438 1,813 1,821 11,267 14,051 PARMITSCARETAKERS 433 1,788 1,553 10,106 12,411 CHILDREN 768 2,966 2,888 20,777 28,011 THAN 1,367 880 3,503 2,477 PARMITSCARETAKERS 282 1,748 1,468 5,553 4,380 CHILDREN 355 2,004 1,766 7,520 5,488 TOTAL MC-MAPITMA 1,468 5,553 4,380 TOTAL MC-MAPITMA 1,567 6,776 5,673 30,666 27,101 PARMITSCARETAKERS 715 3,536 3,021 15,719 16,777 CHILDREN 2,824 11,826 1,948 8,8575 5,544 THE WHORNE 1,777 3,536 3,021 15,719 16,777 CHILDREN 2,824 11,826 1,948 8,8575 5,554 THE WHORNE 1,777 5,266 5,588 1,733 1,101 THE DECT 1,777 1,777 1,777 1,777 1,777 PARMITYCE LUGIBILITY PERSONS 1,777 1,777 1,777 1,777 APPLICATIONS RECIVED 33 117 116 314 238 APPLICATIONS RECIVED 33 117 116 314 238 APPLICATIONS PERDONG 1,777 1,777 1,777 1,777 1,777 APPLICATIONS RECIVED 3 1,777 1,						
FAMILIES		24	60	104	373	231
NON-CHIP POWERTY CHILDREN		074	2 976	2 172	15 906	10.574
CHIP NON-PERMUM CHILDREN			,	· · · · · · · · · · · · · · · · · · ·	,	·
CHIP PREMIUM CHILDREN		,	· · · · · · · · · · · · · · · · · · ·	*	,	,
MAF			·			·
FAMILES		137	1,004	311	5,714	1,303
PARENTSICARETAKERS		138	1 813	1 621	11 267	1/ 058
TMA			· ·	*	·	·
TMA FAMILIES 176 1,087 880 3,503 2,477 PARENTSICARETAKERS 282 1,748 1,468 5,553 4,868 CHILDREN 355 2,094 1,756 7,529 5,844 TOTAL MC-MARATHMA FAMILIES 1,587 6,776 5,673 30,686 27,101 PARENTSICARETAKERS 1,1587 6,776 5,573 30,686 27,101 PARENTSICARETAKERS 1,1587 CHILDREN 2,824 11,826 10,348 58,575 55,54 CASES CLOSED 127 537 521 2,188 1,433			,	,	,	,
FAMILIES		700	2,330	2,000	20,111	20,300
PARENTS/CARETAKERS 282 17.48 1.488 5.553 4.388 CHILDREN 355 2.094 1.756 7.529 5.44 THOLDREN 355 2.094 1.756 7.529 5.44 FAMILES 1.587 6.76 5.673 3.666 27.707 CHILDREN 1.587 6.76 5.673 3.666 27.707 CHILDREN 2.2824 11.826 10.348 58.575 55.54 CASES CLOSED 127 537 528 21.333 1.433 ***NEWBORNS 167 526 528 1.783 1.433 ***NEWBORNS 167 526 528 1.783 1.433 ***NEWBORNS 167 526 528 1.783 1.433 ***NEWBORNS 1 167 526 528 1.783 1.433 ***NEWBORNS 1 1 5 5 48 8.88 ***PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		175	1 087	880	3 503	2.476
CHILDREN 356 2.094 1.756 7.529 5.84	-		· · · · · · · · · · · · · · · · · · ·		· ·	·
TOTAL MC-MARTMA			,	·		·
FAMILIES 1,587 6,76 5,673 30,666 27,101 PARENTSICARETAKERS 715 3,556 3,021 15,719 16,775 15,556 3,021 15,719 16,775 15,756 3,568 10,748 56,775 55,575		333	2,034	1,730	7,329	3,041
PARENTSICARETAKERS 715 3.536 3.021 15,719 16,777 CHILDREN 2,824 11,826 10,348 55,575 55,54 CASES CLOSED 127 537 521 2,188 1,43 ***INEWBORNS 167 526 558 1,733 1,101 ***BECT		1 597	6 776	5 673	30 666	27 109
CHILDREN 2,824 11,826 10,348 58,575 55,54 CASES CLOSED 127 537 521 2,188 1,43. ***TREMBORNS 167 526 558 1,733 1,10 ***BOCT 526 558 1,733 1,10 ***BOCT 526 558 1,733 1,10 ***BOCT 527 537 521 528 1,733 1,10 ***BOCT 528 558 1,733 1,10 ***APPLICATIONS RECIVED 33 1,17 1,116 3,14 2,23 ***APPLICATIONS RECIVED 13 2,2 96 75 2,23 1,16 ***APPLICATIONS PENDING 9 18 3,2 1,10 68 ***APPLICATIONS PENDING 9 9 18 3,2 1,10 68 ***MC+FOR PREGNANT WOMEN 166 676 502 1,832 1,114 ***EXTENDED WOMENS HEALTH 137 403 395 1,171 54 *****CFFUGEE			,	,	,	·
CASES CLOSED 127 537 521 2,188 1,433 ***NEWBORNS 167 526 558 1,733 1,101 ***NEWBORNS 167 526 558 1,733 1,101 ***NEWBORNS 175 528 1,101			· · · · · · · · · · · · · · · · · · ·	*	,	-, -
**************************************		· · · · ·	,	,	,	,
**BECT					,	·
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		107	320	330	1,700	1,100
PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3	11	5	48	84
**************************************						0
APPLICATIONS RECEIVED 33 117 116 314 236 APPLICATIONS APPROVED 22 96 75 223 166 APPLICATIONS APPROVED 13 26 46 90 88 APPLICATIONS PENDING 9 18 32 110 66 MC+ FOR PREGNANT WOMEN 165 676 502 1,832 1,144 EXTENDED WOMEN'S HEALTH 137 403 395 1,171 544 EXTENDED WOMEN'S HEALTH 137 403 395 1,171 544 ***REFUGEE		Ŭ	0			·
APPLICATIONS APPROVED 22 96 75 223 166 APPLICATIONS REJECTED 13 26 46 90 8* APPLICATIONS PENDING 9 18 32 110 66 MG+ FOR PREGNANT WOMEN 165 676 502 1,832 1,14* EXTENDED WOMEN'S HEALTH 137 403 395 1,171 542 ***********************************		33	117	116	314	239
APPLICATIONS REJECTED 13 26 46 90 86 APPLICATIONS PENDING 9 18 32 110 66 MC+ FOR PREGNATY WOMEN 165 676 502 1,832 1,114 EXTENDED WOMEN'S HEALTH 137 403 395 1,171 544 FIREFUGEE APPLICATIONS RECEIVED 0 0 0 0 0 0 0 1 1 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN 165 676 502 1,832 1,144 EXTENDED WOMEN'S HEALTH 137 403 395 1,171 544 ***REFUGEE APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 1 APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 1 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 1 CASES 1 1 0 0 0 0 0 0 1 1 CASES 1 1 0 0 0 0 0 1 1 0 0 0 1 1 0 0 0 1 1 0						81
MC+ FOR PREGNANT WOMEN						69
EXTENDED WOMEN'S HEALTH 137 403 395 1,171 542 ***REFUGEE						
***REFUGE APPLICATIONS RECEIVED O O O O O O O APPLICATIONS APPROVED O APPLICATIONS REJECTED O APPLICATIONS PENDING O O O O O O O APPLICATIONS PENDING O O O O O O O O O O O O O					,	·
APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			.00		.,	0.2
APPLICATIONS APPROVED APPLICATIONS REJECTED O O O O O O O O O O O O O		0	0	0	0	11
APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-			4
APPLICATIONS PENDING 0 0 0 0 0 17 CASES 1 1 0 0 0 2 88 PERSONS 2 0 0 0 4 1114 TOTAL PAYMENTS \$234 \$0 \$0 \$0 \$0 \$1.63 CASES CLOSED 0 0 0 0 0 0 0 8 ***SUPPLEMENTAL AID TO BLIND						0
CASES 1 0 0 2 88 PERSONS 2 0 0 4 114 TOTAL PAYMENTS \$234 \$0 \$0 \$0 \$1,632 CASES CLOSED 0 0 0 0 0 0 \$1,632 CASES CLOSED 0 0 0 0 0 0 \$1,632 CASES CLOSED 0 0 0 0 0 0 \$1,632 CASES CLOSED 1 3 2 11 1						11
PERSONS 2 0 0 4 11-14 TOTAL PAYMENTS \$234 \$0 \$0 \$0 \$1,632 CASES CLOSED 0 0 0 0 0 0 3 *** SUPPLEMENTAL AID TO BLIND *** SUPPLEMENTAL AID TO BLIND *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 1 3 2 11 1-1 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>87</td></td<>						87
TOTAL PAYMENTS \$234 \$0 \$0 \$1,63 CASES CLOSED 0 0 0 0 0 8 *** SUPPLEMENTAL AID TO BLIND *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 1 3 2 11 1						114
CASES CLOSED 0 0 0 0 8 **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 1 3 2 11 1*** APPLICATIONS RECEIVED 0 0 0 2 0 APPLICATIONS REJECTED 1 2 2 8 1*** APPLICATIONS PENDING 0 5 4 34 1*** PERSONS 1 15 16 160 11*** TOTAL PAYMENTS \$283 \$7,148 \$6,569 \$72,686 \$46,08** CASES CLOSED 0 0 3 5 2 **** BLIND PENSION *** <td></td> <td>\$234</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,632</td>		\$234	\$0	\$0	\$0	\$1,632
**** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED		· ·				8
APPLICATIONS RECEIVED 1 3 2 11 1 APPLICATIONS APPROVED 0 0 0 2 0 APPLICATIONS REJECTED 1 2 2 8 13 APPLICATIONS PENDING 0 5 4 34 11 PERSONS 1 15 16 160 112 TOTAL PAYMENTS \$283 \$7,148 \$6,569 \$72,686 \$46,08 CASES CLOSED 0 0 3 5 2 **** BLIND PENSION **** BLIND PENSION *** *** 4 16 13 APPLICATIONS RECEIVED 2 2 4 16 13 APPLICATIONS REJECTED 1 2 0 9 9 APPLICATIONS PENDING 2 6 7 35 22 PERSONS 10 54 77 465 256 TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,056		-	-		-	
APPLICATIONS APPROVED 0 0 2 0 APPLICATIONS REJECTED 1 2 2 8 13 APPLICATIONS PENDING 0 5 4 34 11 PERSONS 1 15 16 160 112 TOTAL PAYMENTS \$283 \$7,148 \$6,569 \$72,686 \$46,08 CASES CLOSED 0 0 3 5 2 **** BLIND PENSION **** BLIND PENSION *** *** 4 16 13 APPLICATIONS RECEIVED 2 2 2 4 16 13 APPLICATIONS REJECTED 1 2 0 9 9 APPLICATIONS PENDING 2 6 7 35 22 PERSONS 10 54 77 465 256 TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,056		1	3	2	11	11
APPLICATIONS REJECTED 1 2 2 8 13 APPLICATIONS PENDING 0 5 4 34 11 PERSONS 1 15 16 160 112 TOTAL PAYMENTS \$283 \$7,148 \$6,569 \$72,686 \$46,08 CASES CLOSED 0 0 3 5 2 **** BLIND PENSION **** BLIND PENSION *** *** 4 16 13 APPLICATIONS RECEIVED 2 2 4 16 13 APPLICATIONS APPROVED 0 0 5 10 4 APPLICATIONS REJECTED 1 2 0 9 9 APPLICATIONS PENDING 2 6 7 35 22 PERSONS 10 54 77 465 255 TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,050		0	0	0	2	0
PERSONS 1 15 16 160 112 TOTAL PAYMENTS \$283 \$7,148 \$6,569 \$72,686 \$46,08° CASES CLOSED 0 0 3 5 2 **** BLIND PENSION **** BLIND PENSION **** **** BLIND PENSION **** 16 13 APPLICATIONS RECEIVED 2 2 4 16 13 APPLICATIONS APPROVED 0 0 5 10 4 APPLICATIONS REJECTED 1 2 0 9 9 APPLICATIONS PENDING 2 6 7 35 22 PERSONS 10 54 77 465 255 TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,050		1	2	2		13
TOTAL PAYMENTS \$283 \$7,148 \$6,569 \$72,686 \$46,08 CASES CLOSED 0 0 3 5 2 **** BLIND PENSION **** BLIND PENSION **** **** BLIND PENSION **** **** BLIND PENSION **** BLIND PENSION **** BLIND PENSION **** BLIND PENSION ***** BLIND PENSION **** BLI	APPLICATIONS PENDING	0	5	4	34	11
CASES CLOSED 0 0 3 5 2 **** BLIND PENSION 5 16 17 APPLICATIONS RECEIVED 2 2 4 16 13 APPLICATIONS APPROVED 0 0 5 10 4 APPLICATIONS REJECTED 1 2 0 9 3 APPLICATIONS PENDING 2 6 7 35 22 PERSONS 10 54 77 465 258 TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,050	PERSONS	1	15	16	160	112
CASES CLOSED 0 0 3 5 2 **** BLIND PENSION 5 16 17 APPLICATIONS RECEIVED 2 2 4 16 17 APPLICATIONS APPROVED 0 0 5 10 4 APPLICATIONS REJECTED 1 2 0 9 5 APPLICATIONS PENDING 2 6 7 35 22 PERSONS 10 54 77 465 25 TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,050	TOTAL PAYMENTS	\$283	\$7,148	\$6,569	\$72,686	\$46,081
**** BLIND PENSION 2 2 2 4 16 13 APPLICATIONS RECEIVED 2 2 4 16 13 APPLICATIONS APPROVED 0 0 5 10 4 APPLICATIONS REJECTED 1 2 0 9 5 APPLICATIONS PENDING 2 6 7 35 23 PERSONS 10 54 77 465 25 TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,050	CASES CLOSED					2
APPLICATIONS RECEIVED 2 2 4 16 13 APPLICATIONS APPROVED 0 0 5 10 4 APPLICATIONS REJECTED 1 2 0 9 3 APPLICATIONS PENDING 2 6 7 35 23 PERSONS 10 54 77 465 25 TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,050		-	-		-	
APPLICATIONS APPROVED 0 0 5 10 4 APPLICATIONS REJECTED 1 2 0 9 5 APPLICATIONS PENDING 2 6 7 35 22 PERSONS 10 54 77 465 255 TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,050		2	2	4	16	13
APPLICATIONS REJECTED 1 2 0 9						4
APPLICATIONS PENDING 2 6 7 35 22 PERSONS 10 54 77 465 255 TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,050		1	2	0	9	9
PERSONS 10 54 77 465 255 TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,050						22
TOTAL PAYMENTS \$5,100 \$27,540 \$39,270 \$237,150 \$130,050						255
						\$130,050
	CASES CLOSED		0	2	14	1

TABLE 9 MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2005

	KC	STL	STL	STL	STL
	PLATTE	JEFFERSON		ST LOUIS COUNTY	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	51	179	143	667	727
APPLICATIONS APPROVED	29	110	103	454	457
APPLICATIONS REJECTED	23	139	132	438	370
APPLICATIONS PENDING	102	272	190	1,005	993
SPENDDOWN PERSONS	132	729	619	2,254	1,586
NON-SPENDDOWN PERSONS	592	2,937	2,239	14,638	19,817
CASES CLOSED	22	85	110	321	519
*** MACC					
APPLICATIONS RECEIVED	0	17	0	20	13
APPLICATIONS APPROVED	0	16	0	21	15
APPLICATIONS REJECTED	0	1	0		3
APPLICATIONS PENDING	0	15	0	1	4
PERSONS	1	41	22	278	55
CASES CLOSED	0	0	0		0
*** NURSING CARE	-		-		
APPLICATIONS RECEIVED	4	12	3	20	25
APPLICATIONS APPROVED	2	12	2	8	18
APPLICATIONS REJECTED	0	3	0		9
APPLICATIONS PENDING	4	7	3	17	14
PERSONS	81	374	113		713
RCF-II	53	196	78	411	596
RCF-I	28	173	35	87	115
SNF-ICF	0	5	0	16	2
TOTAL PAYMENTS	\$18,090	\$79,412	\$24,801	\$131,654	\$185,097
RCF-II	\$14,122	\$51,417	\$19,536	\$112,727	\$167,668
RCF-I	\$3,968	\$26,059	\$5,265	\$12,961	\$16,982
SNF/ICF	\$0	\$1,936	\$0	\$5,966	\$447
CASES CLOSED	2	5	0		20
*** SSI ONLY	0	8	3	96	162
*** SSI-SP	-				
PERSONS	0	1	3	15	33
TOTAL PAYMENTS	\$0	\$47	\$137	\$395	\$2,515
*** SP ONLY	,	·	·		, ,
PERSONS	0	1	1	4	9
TOTAL PAYMENTS	\$0	\$61	\$37	\$172	\$369
*** QMB	, -	* -	* -	*	*
APPLICATIONS RECEIVED	6	43	20	65	49
APPLICATIONS APPROVED	4	28	13	43	26
APPLICATIONS REJECTED	2	25	17		15
APPLICATIONS PENDING	5	15	10		24
PERSONS	35	124	215	895	603
CASES CLOSED	0	3	4	13	28
*** SLMB					
APPLICATIONS RECEIVED	0	30	8	43	24
APPLICATIONS APPROVED	0	9	3	23	14
APPLICATIONS REJECTED	1	24	6	15	7
APPLICATIONS PENDING	0	11	6	24	10
PERSONS	37	182	194	718	432
CASES CLOSED	1	3	5		10
*** VENDOR CASES					
PERSONS	177	824	604	4,820	2,024
CASES CLOSED	4	36	22	·	63
*** PE FOR KIDS					
PERSONS	9	0	0	0	2

TABLE 10 MC+ AND MAF APPLICATIONS DECEMBER 2005

							DAYS FOR APPLICATION RESOLUTION				
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
	ANDREW	12	5	7	58.3%	12	4	_			21
	ATCHISON	9	12	2	14.3%	14	5				19
	BUCHANAN	150	112	28	20.0%	140	98	37	5		11
	CALDWELL	19	15	6		21	11	10	0		14
	CARROLL	9	17	3		20	4	14	2		23
	CASS	124	109	36	24.8%	145	57	82	6		19
	CHARITON	10	6	1	14.3%	7	5	2	0	0.0%	11
	CLINTON	23	19	6		25	13	_			16
	COOPER	20	13	6	31.6%	19	12	2	5	26.3%	21
	DAVIESS	8	7	0	0.0%	7	6	1	0	0.0%	7
	DE KALB	7	7	5	41.7%	12	6	5	1	8.3%	20
	GENTRY	8	8	2	20.0%	10	4	3	3	30.0%	20
	GRUNDY	25	22	8	26.7%	30	15	15	0	0.0%	14
	HARRISON	7	14	3	17.6%	17	11	6	0	0.0%	12
	HOLT	4	6	2	25.0%	8	4	4	0	0.0%	16
	JOHNSON	78	57	28	32.9%	85	32	47	6	7.1%	19
	LAFAYETTE	48	35	20	36.4%	55	26	23	6	10.9%	17
	LINN	24	23	4	14.8%	27	21	5	1	3.7%	10
	LIVINGSTON	26	22	9	29.0%	31	7	20	4	12.9%	23
	MERCER	2	3	1	25.0%	4	3	1	0	0.0%	11
	NODAWAY	20	14	2	12.5%	16	14	2	0	0.0%	8
	PETTIS	136	107	30	21.9%	137	67	61	9	6.6%	16
	PUTNAM	13	13	2	13.3%	15	12	2	1	6.7%	7
	RAY	41	33	16	32.7%	49	26	18	5	10.2%	16
	SALINE	52	46	9	16.4%	55	36	17	2	3.6%	12
S	SULLIVAN	15	13	4	23.5%	17	3	14	0	0.0%	25
	WORTH	2	2	0	0.0%	2	2	0	0	0.0%	2
	NW TOTAL	892	740	240	24.5%	980	504	414	62	6.3%	16
NE REGION	ADAIR	41	28	7	20.0%	35	24	10	1	2.9%	10
	AUDRAIN	42	32	7	17.9%	39	30	8	1	2.6%	10
	BOONE	194	161	49	23.3%	210	110	82	18	8.6%	16
	CALLAWAY	51	51	31	37.8%	82	26	49	7	8.5%	20
	CLARK	17	11	3		14	10		0		10
	COLE	80	63	23	26.7%	86	25	36	25		27
	FRANKLIN	126	95	33		128	57	65	6		18
	GASCONADE	17	20	3		23	8		1	4.3%	20
	HOWARD	14	5	1	16.7%	6			0		
	KNOX	6	5	3		8					25
	LEWIS	13	11	4		15	8	7	0	0.0%	14
	LINCOLN	104	73	25	25.5%	98	63	33	2		12
	MACON	18	13	9		22	16		2		9
	MARION	63	57	16		73				5.5%	15
	MONROE	13				13					22
	MONTGOMERY	13	10			12				8.3%	12
	OSAGE	13	5	3		8					22
—	PIKE	20	18	5		23					16
 	RALLS	15	11	2		13					16
	RANDOLPH	38	33	9		42		17			15
	SCHUYLER	13	6			8					11
	SCOTLAND	9	5		16.7%	6					6
	SHELBY	10	4	2		6					12
	WARREN	44	28	7	20.0%	35				2.9%	12
	NE TOTAL	974	751	254	25.3%	1,005					16
	BOLLINGER	22	14	7	33.3%	1,005	8				21
	BUTLER	117	84	23		107	73			6.5%	11
,		117	84	23	25.9%	107					21
	CAPE GIRARDEAU	106				108					21
	CARTER	15	4.4			. 19	14		. ()		
	CARTER	15	14	5							
	CRAWFORD	53	40	17	29.8%	57	33	24	0	0.0%	15
					29.8% 12.9%		33 19	24 12	0	0.0% 0.0%	

TABLE 10 MC+ AND MAF APPLICATIONS DECEMBER 2005

							DAYS FOR APPLICATION RESOLUTION				
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	OVER 30	% OVER	AVERAGE
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	30 DAYS	DAYS
SE REGION	IRON	21	18	4	18.2%	22	14	8	0	0.0%	15
	MADISON	30	29	3	9.4%	32	24	3	5	15.6%	12
	MARIES	9	7	1	12.5%	8	5	3	0	0.0%	14
	MISSISSIPPI	36	24	7	22.6%	31	24	6	1	3.2%	10
	NEW MADRID	48	40	8	16.7%	48	33	13	2	4.2%	13
	OREGON	36	32	3	8.6%	35	25	10	0	0.0%	(
	PEMISCOT	67	64	12	15.8%	76	41	29	6	7.9%	16
	PERRY	26	25	16	39.0%	41	14	27	0	0.0%	18
	PHELPS	71	54	20	27.0%	74	28	44	2	2.7%	19
	PULASKI	92	69	35	33.7%	104	45	49	10	9.6%	18
	REYNOLDS	15	11	3	21.4%	14	8	5	1	7.1%	15
	RIPLEY	37	31	6	16.2%	37	21	14	2	5.4%	10
	ST FRANCOIS	101	87	25	22.3%	112	71	32	9	8.0%	14
	STE GENEVIEVE	22	16	3	15.8%	19	19	0	0	0.0%	4
	SCOTT	111	84	23	21.5%	107	61	43	3	2.8%	15
	SHANNON	13	13	1	7.1%	14	8	1	5	35.7%	18
	STODDARD	70	63	17	21.2%	80	43	35	2	2.5%	16
	TEXAS	38	34	6		40	24	15	1	2.5%	13
-	WASHINGTON	48	51	10		61	28	28	5		16
	WAYNE	35	27	11	28.9%	38	24	12	2	5.3%	14
	SE TOTAL	1,498	1,234	365	22.8%	1,599	887	617	95		15
	BARRY	85	62	20	24.4%	82	58	20	4		12
	BARTON	23	22	2	8.3%	24	22	1	1	4.2%	
	BATES	52	45	17	27.4%	62	44	16	2	3.2%	1.
	BENTON	30	26	5	16.1%	31	22	6	3		1
	CAMDEN	72	67	21	23.9%	88	63	19	6		1
	CEDAR	20	18	2	10.0%	20	17	2	1	5.0%	
-	CHRISTIAN	106	88	32	26.7%	120	67	47	6		14
	DADE	16	12	4		16	12	2	2		
	DALLAS	41	40	4	9.1%	44	29	13	2		10
	DOUGLAS	22	24	3	11.1%	27	18	9	0	0.0%	1
-	GREENE	458	347	136	28.2%	483	210	186	87	18.0%	19
	HENRY	54	41	100		51	30	17	4		15
	HICKORY	14	14	3	17.6%	17	10	6	1	5.9%	13
	JASPER	289	214	71	24.9%	285	196	59	30		12
	LACLEDE	103	88	35	28.5%	123	84	36	3		1
	LAWRENCE	72	60	20	25.0%	80	43	31	6		16
	MCDONALD	79	66	16		82	50	27	5		15
	MILLER	49	38	18		56	34	20	2	3.6%	14
	MONITEAU	18	20	2	9.1%	22	15	5	2		1
	MORGAN	55	39	12	23.5%	51	36	12	3	5.9%	1.
	NEWTON	115	106	30		136	67	65	1	2.9%	16
	OZARK	24				24			0		
	POLK	86	82	11	11.8%	93	63	27	3		10
	ST CLAIR	23	16	6		22	10	11		4.5%	18
	STONE	47	45	15		60	34	19		11.7%	16
	TANEY	122	81	36		117	49	53			19
	VERNON	42	39	6		45	34	8			11
	WEBSTER	72	50	28		78	45	29			14
	WRIGHT	51	44	4		48	43				
	SW TOTAL	2,240	1,814	573		2,387	1,425	755	207	8.7%	14
	CLAY	2,240	1,614	95		2,367	1,425	112	39		19
	JACKSON	1,340	1,045	350	25.1%	1,395	649	551	195		19
	PLATTE		-								18
		1 693	62 1 200	46		108	49	55 719			
	KC TOTAL	1,683	1,300	491	27.4%	1,791	835	718			19
	JEFFERSON ST. CHARLES	268	220	70		290	180	97	13		
1	ST CHARLES ST LOUIS COUNTY	226	178	89		267	133	103	31		17
	STRUCKS COUNTY	840	658	235	26.3%	893	461	232	200	22.4%	19
				100	00 00	~ ~ ~	~··	100		07.00	-
	ST LOUIS CITY STL TOTAL	559 1,893	467 1,523	136 530		603 2,053	311 1,085	128 560	164 408		20 18

TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS DECEMBER 2005

			,,		DEDOENT	TOTAL	APPLICATION	FOR RESOLUTION	0/ OVED
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	2	2	0	0.0%	2	2		
	ATCHISON	2	3	0	0.0%	3	3	0	0.0%
	BUCHANAN	72	45	16	26.2%	61	58	3	4.9%
	CALDWELL	7	4	1	20.0%	5	5	0	0.0%
	CARROLL	2	1	1	50.0%	2	2	0	0.0%
	CASS	45	30	20	40.0%	50	46	4	8.0%
	CHARITON	3	4	0	0.0%	4	4	0	0.0%
	CLINTON	7	7	3	30.0%	10	7	3	30.0%
	COOPER	9	7	1	12.5%	8	6		
	DAVIESS	3	3	1	25.0%	4	3		25.0%
	DE KALB	7	6	0	0.0%	6	5	1	16.7%
	GENTRY	9	9	2	18.2%	11	8	3	27.3%
	GRUNDY	11	11	2	15.4%	13	12	1	7.7%
	HARRISON	8	7	6	46.2%	13	10	3	23.1%
	HOLT	1	0	0	0.0%	0	0	0	0.0%
	JOHNSON	36	22	5	18.5%	27	23	4	14.8%
	LAFAYETTE	14	15	2	11.8%	17	15		11.8%
	LINN	17	14	4	22.2%	18	16		
	LIVINGSTON	14	12	1	7.7%	13	13		
	MERCER	2	1	0	0.0%	1	1	0	0.0%
	NODAWAY	9	9	0	0.0%	9	9	_	
	PETTIS	56	25	26	51.0%	51	39		
	PUTNAM	3	3	0	0.0%	3	3		
	RAY	12	14	3	17.6%	17	16		5.9%
	SALINE	14	8	6	42.9%	14	13		7.1%
	SULLIVAN	13	6	4	40.0%	10	10		
	WORTH	0	0	0	0.0%	0	0	_	
	NW TOTAL	378	268	104	28.0%	372	329	43	
NE REGION	ADAIR	25	15	6	28.6%	21	19		
	AUDRAIN	17	9	4	30.8%	13	10	3	
	BOONE	80	50	27	35.1%	77	63	14	
	CALLAWAY	19	9	7	43.8%	16	15	1	6.3%
	CLARK	3	3	2	40.0%	5	5		
	COLE	44	22	17	43.6%	39	32	_	17.9%
	FRANKLIN	59	46	11	19.3%	57	49		
	GASCONADE	12	10	0	0.0%	10	9		10.0%
	HOWARD	5	4	1	20.0%	5	5	0	0.0%
	KNOX	2	2	0	0.0%	2	0		
	LEWIS	4	3	1	25.0%	4	4		
	LINCOLN	34	29	7	19.4%	36	35	1	2.8%
	MACON	11	8	2	20.0%	10	10	0	0.0%
	MARION	30		9					
	MONROE	5		2	50.0%	4	4		
	MONTGOMERY	9	8	3	27.3%	11	11		
	OSAGE	8	6	0	0.0%	6	6	0	0.0%
	PIKE	12	10	3	23.1%	13			
	RALLS	6	5	1	16.7%	6	6		
	RANDOLPH	25	17	5	22.7%	22	16		
	SCHUYLER	1	1	0	0.0%	1	1		
	SCOTLAND	4	2	1	33.3%	3	3	0	0.0%
	SHELBY	3	1	0	0.0%	1	1		
	WARREN	10	5	3	37.5%	8	8		
	NE TOTAL	428	287	112	28.1%	399	350		
	BOLLINGER	6	8	0	0.0%	8			
	BUTLER	37	26	9	25.7%	35	33		
 	CAPE GIRARDEAU	38	31	11	26.2%	42	33		
 	CARTER	4	3	0	0.0%	3			
 	CRAWFORD	18	16	6		22	22		
 	DENT	18	12	5	29.4%	17	17		
 	DUNKLIN	26		11	36.7%	30	27		
	HOWELL	34		6		39			2.6%

TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS DECEMBER 2005

								S FOR	
		#	#	#	PERCENT	TOTAL	15 DAYS	RESOLUTION 16 DAYS	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
SE REGION	IRON	10	8	0	0.0%	8	8		
	MADISON	8	8	4	33.3%	12	11	1	8.3%
	MARIES	8	5	3	37.5%	8	8	0	0.0%
	MISSISSIPPI	9	6	1	14.3%	7	7	0	0.0%
	NEW MADRID	9	7	1	12.5%	8	8	0	0.0%
	OREGON	8	8	1	11.1%	9	8	1	11.1%
	PEMISCOT	19	16	2	11.1%	18	18		0.0%
	PERRY	13	9	5	35.7%	14	12	2	14.3%
	PHELPS	24	23	3	11.5%	26	25		3.8%
	PULASKI	33	20	6	23.1%	26	23		11.5%
	REYNOLDS	2	4	1	20.0%	5	2		60.0%
	RIPLEY	14	13	1	7.1%	14	13		7.1%
	ST FRANCOIS	34	29	4	12.1%	33	29	4	12.1%
	STE GENEVIEVE	8	9	1	10.0%	10	8		20.0%
	SCOTT	34	24	4	14.3%	28	28	_	0.0%
	SHANNON	8	4	3	42.9%	7	6		14.3%
	STODDARD	27	20	4	16.7%	24	22		8.3%
	TEXAS	24	18	6		24	22		8.3%
	WASHINGTON	11	8	1	11.1%	9	8		11.1%
	WAYNE	8	8	1	11.1%	9	9	_	0.0%
	SE TOTAL	492	395	100	20.2%	495	454	41	8.3%
	BARRY	31	22	9	29.0%	31	29	2	6.5%
	BARTON	8	7	1	12.5%	8	8		0.0%
	BATES	10	7	2	22.2%	9	9	_	0.0%
	BENTON	4	3	0	0.0%	3	3	_	0.0%
	CAMDEN	31	24	5	17.2%	29	25		13.8%
	CEDAR	8	5	1	16.7%	6	6		0.0%
	CHRISTIAN	38	36	10	21.7%	46	37	9	19.6%
	DADE	6	4	2	33.3%	6	6	_	0.0%
	DALLAS	7	6	0	0.0%	6	6		0.0%
	DOUGLAS	12 206	11 160	2 48	15.4% 23.1%	13 208	13 168	_	0.0% 19.2%
	GREENE HENRY	17	100	40	28.6%	14	14		0.0%
	HICKORY	5	2	0	0.0%	2	2	_	0.0%
	JASPER	130	79	32	28.8%	111	93		16.2%
	LACLEDE	27	21	14	40.0%	35	29		17.1%
	LAWRENCE	30	23	9	28.1%	32	31	1	3.1%
	MCDONALD	35	25	18	41.9%	43	40	3	7.0%
	MILLER	14	17	2	10.5%	19	19		0.0%
	MONITEAU	8	5	5		10	8	_	20.0%
	MORGAN	13	10	3	23.1%	13	11		15.4%
	NEWTON	36	40	_					
	OZARK	13	13	2		15	15		
	POLK	30	17	8		25	19		24.0%
	ST CLAIR	7	6	1	14.3%	7	7		0.0%
	STONE	20	18	2	10.0%	20	19		5.0%
	TANEY	44	36	12	25.0%	48	36		25.0%
	VERNON	23	15	3		18	15		16.7%
	WEBSTER	11	10	3	23.1%	13	13		0.0%
	WRIGHT	18	10	5	33.3%	15	13	2	13.3%
	SW TOTAL	842	642	216	25.2%	858	743	115	13.4%
KC REGION	CLAY	105	72	31	30.1%	103	87	16	15.5%
	JACKSON	523	292	231	44.2%	523	419	104	19.9%
	PLATTE	33	22	13	37.1%	35	31	4	11.4%
	KC TOTAL	661	386	275	41.6%	661	537	124	18.8%
STL REGION	JEFFERSON	117	96	26	21.3%	122	111	11	9.0%
	ST CHARLES	116	75	46	38.0%	121	99		18.2%
	ST LOUIS COUNTY	314	223	90	28.8%	313	221	92	29.4%
	ST LOUIS CITY	239	169	81	32.4%	250	157	93	37.2%
	STL TOTAL	786	563	243	30.1%	806	588		
STATEWIDE	,	3,587	2,541	1,050	29.2%	3,591	3,001	590	16.4%

TABLE 12 MC+, MAF AND TMA FAMILIES DECEMBER 2005

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	TOTAL FAMILIES RECEIVING
NW REGION	ANDREW	87	230	87	9		468
	ATCHISON	66	80	45	6		254
	BUCHANAN	1,332	1,769	531	78		4,224
	CALDWELL	99	198	61	6	_	437
	CARROLL	168	246	103	14		602
	CASS	967	1,132	511	81	390	3,081
	CHARITON	66	124	51	11	40	292
	CLINTON	156	251	107	13		581
	COOPER	138	293	102	17	81	631
	DAVIESS	75	184	55	12		
	DE KALB	84	160	64	9		
	GENTRY	42	96	49	8		242
	GRUNDY	123	200	73	8		489
	HARRISON	89	194	81	5		458
	HOLT	35	82	52	3		208
	JOHNSON	442	680	233	27	263	1,645
	LAFAYETTE	402	546	227	28		,
	LINN	136	268	85	12		626
	LIVINGSTON MERCER	170	286	97	14		681
	MERCER NODAWAY	33 71	57 215	29	3 18	_	154 473
	PETTIS	537	964	106 309	67	359	2,236
	PUTNAM	35	125	52	7	40	2,230
	RAY	245	352	137	19	_	886
	SALINE	314	462	172	31		1,202
	SULLIVAN	108	145	54	7	86	400
	WORTH	15	53	25	6		
	NW TOTAL	6,035	9,392	3,498	519	_	
NE REGION	ADAIR	174	456	153	28	,	995
	AUDRAIN	259	486	234	18	_	1,204
	BOONE	1,630	1,835	737	143		5,220
	CALLAWAY	566	691	239	32	217	1,745
	CLARK	58	194	81	12		412
	COLE	757	1,019	276	43		2,366
	FRANKLIN	842	1,250	536	75		,
	GASCONADE	102	239	87	9		530
	HOWARD	86	148	87	15	79	415
	KNOX	42	82	49	4	34	211
	LEWIS	74	161	74	8	74	391
	LINCOLN	534	762	266	43	297	1,902
	MACON	112	287	144	22	121	686
	MARION	421	658	220	28	264	1,591
	MONROE	62	151	68	22		
	MONTGOMERY	136	255	128	14		
	OSAGE	67	158	70	8		
	PIKE	231	314	122	15		823
	RALLS	93	123	69			
	RANDOLPH	387	585	188	29		1,382
	SCHUYLER	31	84	47	5		
	SCOTLAND	26	94	42	10		
	SHELBY	45	132	57	5		
	WARREN	276	416		24		,
	NE TOTAL	7,011	10,580		620	· ·	
SE REGION	BOLLINGER	135	298	128			
	BUTLER	850	1,028	413			,
	CAPE GIRARDEAU	1,007	1,135	356			,
	CARTER	144	200	94	7		
	CRAWFORD	415	526				
	DENT	232	376	183	16		
	DUNKLIN	1,249	1,046		33		
	HOWELL	744	975	402	50	464	2,635

TABLE 12 MC+, MAF AND TMA FAMILIES DECEMBER 2005

							TOTAL
		MAF	MC+ POVERTY	MC+ CHIP	MC+ POVERTY/	TMA	FAMILIES
SE REGION	IRON	FAMILIES 197	FAMILIES 270	FAMILIES 104	CHIP FAMILIES 8	FAMILIES 140	RECEIVING 719
	MADISON	187	317	133	18	_	780
	MARIES	127	132	68	6	61	394
	MISSISSIPPI	419	409	177	26	240	1,271
	NEW MADRID	644	480	197	18	291	1,630
	OREGON	188	278	128	19	148	761
	PEMISCOT	852	651	204	26	304	2,037
	PERRY	151	309	106	15	100	681
	PHELPS	559	766	323	42	319	2,009
	PULASKI	411	624	230	51	268	1,584
	REYNOLDS	146	178	90	10	99	523
	RIPLEY	319	445	232	23	250	1,269
	ST FRANCOIS	953	1,324	402	45	579	3,303
	STE GENEVIEVE	121	246	105	18	119	609
	SCOTT	911	1,010	390	55	486	2,852
	SHANNON	126	283	149	19	140	717
	STODDARD	437	653	297	33		1,756
	TEXAS	343	536	273	37	247	1,436
	WASHINGTON	536	641	238	26		1,812
	WAYNE	228	450	172	17	216	1,083
	SE TOTAL	12,631	15,586	6,126	751	7,422	42,516
SW REGION	BARRY	574	825	261	63		2,062
	BARTON	198	279	108	22	135	742
	BATES	195	345	146	23		840
	BENTON	354	369	161	17	179	1,080
	CAMDEN	387	776	347	53		1,827
	CEDAR	243	312	140	20		917
	CHRISTIAN	503	1,187	540	84		2,684
	DADE	90	155	97	22		436
	DALLAS	247	408	162	27	133	977
	DOUGLAS	192	359	138	30		907
	GREENE	3,074	4,460	1,477	243	,	10,785
	HENRY	304	477	156	26		1,158
	HICKORY JASPER	127	206 2,754	104 857	14 196		546
	LACLEDE	1,963 553	2,754 953	336	196		6,693 2,308
	LAWRENCE	500	789	298	49	_	1,913
	MCDONALD	391	789 789	198	56		1,696
	MILLER	298	569	318	44	_	1,511
	MONITEAU	134	236	105	21	121	617
	MORGAN	252	478	202	37	138	1,107
	NEWTON	491	1,223	397	73		2,572
	OZARK	168	236	117	10		
	POLK	447	749	254	50		1,837
	ST CLAIR	145	208	91	10		
	STONE	337	652	251	43		
	TANEY	404	1,136	456	73		2,371
	VERNON	260	514	205	29		
	WEBSTER	377	697	237	40		
	WRIGHT	384	498	229	37		1,409
	SW TOTAL	13,592	22,639	8,388	1,462	8,481	54,562
KC REGION	CLAY	1,372	2,617	902	158	· ·	
-	JACKSON	13,187	11,928	4,406	832	3,095	
	PLATTE	438	686	237	51		
	KC TOTAL	14,997	15,231	5,545	1,041	3,904	
STL REGION	JEFFERSON	1,813	2,594	1,133	149	· ·	6,776
	ST CHARLES	1,621	2,332	718	122	880	
	ST LOUIS COUNTY	11,267	10,577	4,598	721	3,503	
	ST LOUIS CITY	14,058	7,905	2,348	321	2,476	
	STL TOTAL	28,759	23,408	8,797	1,313		
STATEWIDE		83,025	96,836	36,505	5,706	·	

TABLE 13 MC+, MAF AND TMA CHILDREN DECEMBER 2005

		MC+ POVERTY	MC+ CHIP NON-PREMIUM	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
NW REGION	ANDREW	400	90	73	148	102	46	859
	ATCHISON	172	46	36	109	105	31	499
	BUCHANAN	3,244	670	363	2,377	1,068	329	8,051
	CALDWELL	399	71	57	202	162	34	925
	CARROLL	460	133	87	285	157	32	1,154
	CASS	2,096	544	573	1,665	821	197	5,896
	CHARITON	262	68	44	104	82	30	590
	CLINTON	453	136	99	282	111	61	1,142
	COOPER	544	98	83	236	165	47	1,173
	DAVIESS	357	68	46	138	166	44	819
	DE KALB	302	73	66	143	88	30	702
	GENTRY	182	51	42	85	91	27	478
	GRUNDY	379	111	43	211	168	35	947
	HARRISON	345	73	63	155	186	46	868
	HOLT	158	59	52	67	69	18	423
	JOHNSON	1,195	243	226	762	528	151	3,105
	LAFAYETTE	964	217	231	713	361	118	2,604
	LINN	493	120	48	235	274	81	1,251
	LIVINGSTON	551	125	76	303	251	59	1,365
	MERCER	117	29	27	58	70	19	320
	NODAWAY	421	103	107	126	108	74	939
	PETTIS	1,805	355	263	982	823	126	4,354
	PUTNAM	244	62	35	56	94	21	512
	RAY	664	160	116	448	261	79	1,728
	SALINE	833	202	126	531	441	79	2,212
	SULLIVAN	254	54	43	170	169	36	726
	WORTH	99	37	20	25	30	2	213
	NW TOTAL	17,393	3,998	3,045	10,616	6,951	1,852	43,855
NE REGION	ADAIR	867	173	134	293	206	65	1,738
	AUDRAIN	872	216	211	487	393	89	2,268
	BOONE	3,391	795	713	2,922	1,764	274	9,859
	CALLAWAY	1,329	269	218	928	434	91	3,269
	CLARK	357	107	63	102	50	28	707
	COLE	1,849	300	249	1,421	557	193	4,569
	FRANKLIN	2,354	610	446	1,474	1,118	307	6,309
	GASCONADE	452	78	94	197	209	58	1,088
	HOWARD	268	107	81	162	165	30	813
	KNOX	145	57	41	80	76	14	413
	LEWIS	304	93	46	134	148	32	757
	LINCOLN	1,437	352	195	1,011	651	140	3,786
	MACON	528	172	109	209	261	59	1,338
	MARION	1,223	270	127	754	529	133	3,036
	MONROE	308	79	81	117	108	16	709
	MONTGOMERY	462	144	106	242	173	51	1,178
	OSAGE	307	67	74	119	132	37	736
	PIKE	585	158	79	391	316	37	1,566
	RALLS	227	63	54	154	143	30	671
	RANDOLPH	1,120	224	140	690	399	128	2,701
	SCHUYLER	155	48	51	53	111	7	425
	SCOTLAND	171	48	48	45		13	386
	SHELBY	250	62	42	87	142	28	611
	WARREN	797	211	158	482	334	120	2,102
	NE TOTAL	19,758	4,703	3,560	12,554	8,480	1,980	51,035
SE REGION	BOLLINGER	538	134	109	244		52	1,332
	BUTLER	1,803	445	271	1,488	1,167	202	5,376
	CAPE GIRARDEAU	2,045	390	252	1,759		239	5,602
	CARTER	379	92	80	230		43	1,012
	CRAWFORD	960	284	211	755	485	113	2,808
	DENT	737	210	145	421	319	85	1,917
	DUNKLIN	1,826	323	181	2,352	939	129	5,750
	HOWELL	1,801	495	285	1,347	1,010	157	5,095

TABLE 13 MC+, MAF AND TMA CHILDREN DECEMBER 2005

		MC+	MC+ CHIP	MC+ CHIP				TOTAL
		POVERTY	NON-PREMIUM	PREMIUM	MAF	TMA	NEWBORNS	CHILDREN
SE REGION	IRON	475	110	68	351	303	32	
	MADISON	552	134	114	310	245	38	1,393
	MARIES	258	76	38	229	112	22	735
	MISSISSIPPI	735	190	120	754	503	28	2,330
	NEW MADRID	859	222	119	1,082	560	47	2,889
	OREGON	515	174	95	332	345	22	1,483
	PEMISCOT	1,288	270	92	1,711	760	56	4,177
	PERRY	565	107	84	275	202	61	1,294
	PHELPS	1,357	358	271	962	645	140	3,733
	PULASKI	1,140	259	207	681	526	113	2,926
	REYNOLDS	315	78	63	246	202	19	923
	RIPLEY	808	244	172	569	493	56	2,342
	ST FRANCOIS	2,307	498	239	1,537	1,081	225	5,887
	STE GENEVIEVE	473	126	87	208	228	36	1,158
	SCOTT	1,829	441	271	1,626	991	123	5,281
	SHANNON	514	155	113	228	292	60	1,362
	STODDARD	1,126	264	230	699	638	153	3,110
	TEXAS	982	301	219	618	539	103	2,762
	WASHINGTON	1,113	228	191	975	744	118	3,369
	WAYNE	789	175	116	385	402	61	1,928
	SE TOTAL	28,089	6,783	4,443	22,374	15,091	2,533	79,313
SW REGION	BARRY	1,670	384	197	1,079	730	92	4,152
	BARTON	532	162	77	363	265	55	1,454
	BATES	633	177	107	353	273	72	1,615
	BENTON	643	192	110	619	364	39	,
	CAMDEN	1,439	353	315	677	542	119	-,
	CEDAR	548	168	115	449	417	39	,
	CHRISTIAN	2,153	563	530	876	782	238	5,142
	DADE	317	127	93	172	163	29	
	DALLAS	758	179	142	458	299	37	1,873
	DOUGLAS	695	159	133	322	427	51	1,787
	GREENE	8,056	1,752	1,087	5,305	3,108	1,090	20,398
	HENRY	864	172	130	517	399	57	2,139
	HICKORY	354	119	79	217	190	25	
	JASPER	5,320	1,220	613	3,457	1,850	396	
	LACLEDE	1,732	394	245	992	871	168	, -
	LAWRENCE	1,491	396	208	887	614	143	
	MCDONALD	1,564	300	137	745	632	121	3,499
	MILLER	1,090	324	329	520	591	78	,
	MONITEAU	436	108	112	218	250	38	,
	MORGAN	907	249	208	474	312	108	
	NEWTON	2,383	566	279	883	862	201	5,174
	OZARK	429	151	71	287	268	38	,
	POLK	1,416	315	217	783	484	98	
	ST CLAIR	362	127	51	277	196		
	STONE	1,264	309	202	605	579	73	
	TANEY	2,169	555 254	334	727	619	210	
	VERNON	1,004		162	492	407	85	
	WEBSTER	1,389	302	190	674	575	153	
	WRIGHT	900	267	177	647 24,075	566	76	,
KC REGION	SW TOTAL CLAY	42,518	10,344	6,650	,	17,635	3,951	105,173
NO KEGIUN	JACKSON	4,751 23,972	1,049 5,428	780 3,895	2,407 25,043	1,317 6,821	537 2,028	10,841 67,187
				·	·	·	· ·	
	PLATTE	1,234	270 6 747	197	768	355	167	,
CTI DECION	KC TOTAL JEFFERSON	29,957	6,747	4,872 1,004	28,218		2,732	
STL REGION		4,568	1,164		2,996	2,094	526	,
	ST CHARLES	4,282	845 5.531	577 2.714	2,888	1,756	558	
	ST LOUIS COUNTY	21,024	5,531	3,714	20,777	7,529	1,733	
	ST LOUIS CITY	16,877	3,135	1,383	28,308	5,841	1,100	
OTATELA#SE	STL TOTAL	46,751	10,675	6,678			3,917	140,210
STATEWIDE		184,466	43,250	29,248	152,806	73,870	16,965	500,60

TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS DECEMBER 2005

				MC+ FOR	EXTENDED	TOTAL
				PREGNANT	WOMEN'S	PARENTS/
NW REGION	ANDREW	MAF 89	TMA 89	WOMEN	HEALTH 27	CARETAKERS 242
NW REGION	ATCHISON	61	95	37 25	20	
	BUCHANAN	1,301	944	392	242	-
	CALDWELL	94	156	44	23	
	CARROLL	148	152	28	25	
	CASS	843	645	253	196	
	CHARITON	64	78	42	19	
	CLINTON	140	83	82	41	
	COOPER	126	156	52	37	37
	DAVIESS	85	121	45	21	272
	DE KALB	80	70	35	14	199
	GENTRY	42	70	29	21	162
	GRUNDY	109	142	53	26	330
	HARRISON	86	141	51	21	299
	HOLT	32	49	15	18	114
	JOHNSON	445	479	165	93	1,182
	LAFAYETTE	415	325	110	66	
	LINN	127	210	68	40	
	LIVINGSTON	177	180	66	42	
	MERCER	31	64	12	11	118
	NODAWAY	68	107	68	44	
	PETTIS	491	636	221	83	,
	PUTNAM	46	83	22	12	
	RAY	220	214	78	54	
	SALINE	258	336	93	60	
	SULLIVAN	66	134	31	21	252
N	WORTH	15	18	3	5	
	NW TOTAL	5,659	5,777	2,120	1,282	14,838
NE REGION	ADAIR	159	319	93	43	_
	AUDRAIN	251	313 1,399	99 431	69 264	732 3,529
	BOONE CALLAWAY	1,435 502	1,399	118	76	, , , , , , , , , , , , , , , , , , ,
	CLARK	66	111	23	29	,
	COLE	699	495	202	140	
	FRANKLIN	766	929	340	217	2,252
	GASCONADE	100	162	53	41	356
	HOWARD	79	131	25	22	
	KNOX	40	65	23	8	
	LEWIS	79	126	32	26	
	LINCOLN	520	493	159	113	1,285
	MACON	98	196	74	43	41.
	MARION	388	443	143	86	1,060
	MONROE	45	83	24	22	174
	MONTGOMERY	148	146	44	30	368
	OSAGE	73	123	33	23	252
	PIKE	196	224	63	32	
	RALLS	95	118	30	12	
	RANDOLPH	352	364	145	84	
	SCHUYLER	29	95	17	10	
	SCOTLAND	28	47	12	9	
	SHELBY	57	112	28	16	
	WARREN	258	283	103	70	
	NE TOTAL	6,463		2,314	1,485	
SE REGION	BOLLINGER	129	208	61	34	
	BUTLER	755	936	200	114	,
	CAPE GIRARDEAU	889	779	236	140	· '
	CARTER	129	179	27	25	
	CRAWFORD	383	401	92	73	
	DENT	220	271	85	41	
	DUNKLIN	999	797	161	62	
	HOWELL	718	867	211	99	1,89

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS DECEMBER 2005

				MC+ FOR	EXTENDED	TOTAL
		MAF	TMA	PREGNANT WOMEN	WOMEN'S HEALTH	PARENTS/ CARETAKERS
SE REGION	IRON	183	243	42	23	491
	MADISON	190	238	38	23	
	MARIES	122	112	27	14	
	MISSISSIPPI	347	368	69	33	817
	NEW MADRID	462	448	56	49	,
	OREGON	166	287	43	24	520
	PEMISCOT	676	466	85	26	· · · · · · · · · · · · · · · · · · ·
	PERRY	139	184	62	29	414
	PHELPS	511	561	200	105	1,377
	PULASKI	378	435	161	95	1,069
	REYNOLDS	142	163	30	16	
	RIPLEY	281 873	437 987	67 274	45	830
	ST FRANCOIS STE GENEVIEVE			59	135	2,269 422
	SCOTT	139 775	202 747	189	22 104	1,815
	SHANNON	128	281	41	37	487
	STODDARD	353	544	141	105	1,143
	TEXAS	336	436	113	91	976
	WASHINGTON	518	638	115	68	
	WAYNE	234	394	55	38	· ·
	SE TOTAL	11,175	12,609	2,940	1,670	
SW REGION	BARRY	546	603	143	96	1,388
OW REGION	BARTON	199	232	67	45	543
	BATES	186	232	67	62	547
	BENTON	339	302	62	35	738
	CAMDEN	399	492	185	102	1,178
	CEDAR	248	341	51	28	,
	CHRISTIAN	497	673	280	218	
	DADE	87	134	42	17	280
	DALLAS	275	249	72	47	643
	DOUGLAS	204	352	67	40	663
	GREENE	2,858	2,763	1,144	764	7,529
	HENRY	303	310	86	58	757
	HICKORY	134	164	26	21	345
	JASPER	1,740	1,680	559	350	4,329
	LACLEDE	524	745	192	110	1,571
	LAWRENCE	461	498	154	105	1,218
	MCDONALD	353	502	146	108	1,109
	MILLER	263	448	119	87	917
	MONITEAU	136	174	47	38	395
	MORGAN	239	254	102	89	684
	NEWTON	471	705	271	183	1,630
	OZARK	154	243		21	
	POLK	474	545	150	67	1,236
	ST CLAIR	151	166	25	21	363
	STONE	366	523	117	69	
	TANEY	429	622	230	177	1,458
	VERNON	292	361	90	64	
	WEBSTER	358	454	146	100	,
	WRIGHT	362	476	96	68	,
KO DECICE	SW TOTAL	13,048	15,243	4,792	3,190	
KC REGION	CLAY	1,291	1,116	647	404	· '
	JACKSON	11,012	5,188	2,152	1,466	·
	PLATTE	433	282	165	137	1,017
	KC TOTAL	12,736	6,586	2,964 676	2,007 403	24,293
STL REGION	JEFFERSON ST. CHARLES	1,788 1,553	1,748	502	403 395	,
	ST CHARLES ST LOUIS COUNTY	· ·	1,468 5,553			·
	ST LOUIS COUNTY ST LOUIS CITY	10,166 12,410	5,553 4,365	1,832 1,142	1,171 542	18,722
	STL TOTAL	12,410 25,917	4,365 13,134	1,142 4,152	2,511	18,459 45,714
	OIL IOIAL	74,998	60,566	19,282	12,145	

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) DECEMBER 2005

NY REGION NODREW 13 5 6 55.07 11 6 2 2 1 10 2 2 40.00 9.1								[DAYS FOR A	PPLICATION	RESOLUTIO	V	
MOREGEN ANDREW 13 S 6 54.5% 11 6 2 2 1 1 0 9.1 MOREGEN ANDREW 13 S 6 54.5% 11 6 2 2 1 1 0 9.1 BUCHMANN 102 61 66 62.0% 127 36 17 50 2 2 2 18.0 DADWELL 14 5 6 6 52.0% 10 7 1 1 1 0 0 2 0 0.0 CARPOLL 6 7 3 3 50.0% 10 2 0 1 1 1 0 2 7 1 50 0 2 2 18.0 CARPOLL 6 7 3 3 50.0% 10 2 0 1 1 1 0 0 1 1 0 0 0 0 0 0 0 0 0													% OVER
ATCHEANN 102 61 68 60.0% 103 107 104 107 105 107 105 107 105 107 107 107 108 108 108 108 108 108 108 108 108 108	NIW DECION	ANDREW											
BUCHANNN	INV REGION											_	
CALDWELL APPROLL B S A 4 44.4% B 7 7 1 1 0 0 0 CASS 38 28 29 29 56.8% 58 14 9 20 21 7 17.3 CALRITON 7 5 11 12 50.0 CASS 38 28 29 29 56.8% 58 14 9 20 21 7 17.3 CALRITON 8 20 17 7 7 7 7 7 7 7 7 7 7 7 7							_		_				
CARROLL 6 S S S 50.9% C 2 Q 1 1 2 50.0 CASS S S S S 2 2 S 50.9% C 2 Q 1 1 2 2 50.0 CHARITON 7 S 1 16.7% B 2 1 1 6.7% G 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			_					7		1			
CHARTION 7 9 1 16.7% 6 2 2 1 2 0 1 16.7% COOPER 7 7 7 5 50.0% 14 3 2 1 1 2.5 COOPER 7 7 7 7 50.0% 14 3 2 1 1 2.5 COOPER 8 7 7 7 7 50.0% 14 3 2 1 1 2 0 1 1 16.7% DOVERSS 3 4 4 2 33.3% 6 4 0 1 1 1 1 0 1 1 1 0 1 1 1 1 1 1 1 1 1		CARROLL	6			50.0%	6	2	0	1	1	2	50.0%
CUNTON 8 2 6 75.0% 8 4 4 0 3 0 1 125 COOPER 7 7 7 7 50.0% 14 3 2 5 2 2 28.6 DAVIESS 3 4 2 2 33.3% 6 4 4 0 1 0 1 0 1 167 DE KALB 9 6 2 28.6% 7 4 1 1 1 1 0 1 1 0 1 143 GENTRY 4 1 1 2 66.7% 3 3 1 0 0 1 0 1 167 DE KALB 9 6 2 28.6% 7 4 1 1 1 1 0 1 1 3 3.3 GENURY 1 1 0 2 66.7% 3 1 1 0 0 1 0 1 3.3 GENURY 1 1 0 2 66.7% 1 4 5 2 4 1 1 2 2 1 1 2 2 1 1 1 2 2 1 1 1 1 1		CASS	38	23	29	55.8%	52	14	9	20	2	7	17.3%
DOWER		CHARITON	7	5	1	16.7%	6	2	1	2	0	1	16.7%
DAVESS 3 4 2 33.3% 6 4 0 1 0 1 10.7		CLINTON	8	2	6	75.0%	8	4	0	3	0	1	12.5%
DE KALB		COOPER	7	7	7	50.0%	14	3	2	5	2	2	28.6%
GENTRY 4 1 2 66.7% 3 1 0 1 3.33 GRUNDY 11 9 5 35.7% 14 5 2 4 1 2 21.4 HARRISON 5 2 4 4 66.7% 6 2 0 0 2 0 0 2 3.33 HOLT 4 1 1 56.05% 2 0 0 0 0 0 0 2 100.0 ZORNISON 46 19 25 56.8% 44 22 6 4 4 3 2 9.27.3 LAFAYETTE 27 13 14 51.9% 27 16 10 0 2 1 0 1 7.2.1 LUNNSTON 15 6 8 57.7% 16 10 2 1 0 1 7.2.1 LUNNSTON 15 12 6 33.3% 18 9 2 4 1 1 2 15.7 MERCER 2 3 5 62.5% 8 3 1 3 3 1 0 12.5 NOOWAY 7 7 7 7 50.0% 14 3 3 3 6 0 2 14.3 PETTIS 38 99 19 32.5% 68 9 30 11 10 2 5 12.7 RAY 17 13 5 27.8% 11 7 0 3 3 0 1 2.5 RAY 17 13 5 27.8% 11 7 0 3 0 0 1 3.33 SALINE 2 0 1 3 2 2 61.8% 3 4 16 6 7 0 0 5 14.7 SULLVAN 10 1 3 4 57.7% 7 3 1 1 2 0 0 0 0 0 0 1 1 1.4 WORTH 2 2 0 0 0.0% 2 2 0 0 0 0 0 0 0 2 14.3 NORTH 2 2 2 0 0 0.0% 2 2 0 0 0 0 0 0 0 1 1 1.4 WORTH 2 2 1 0 0.0% 2 2 0 0 0 0 0 0 0 1 1 1.4 WORTH 2 2 1 0 0.0% 2 2 0 0 0 0 0 0 1 1 1.4 WORTH 2 2 1 0 0.0% 2 2 0 0 0 0 0 0 0 1 1.4 NORTH 2 2 1 0 0.0% 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		DAVIESS	3	4	2	33.3%	6	4	0	1	0	1	16.7%
GRUNDY 11 9 5 35.7% 14 5 2 4 1 1 2 21.4 HARRISON 5 2 4 66.7% 6 2 0 0 0 0 0 2 33.3 HOLT 4 1 1 50.0% 2 0 0 0 0 0 0 2 100.0 LONINSON 45 18 25 66.8% 44 22 6 6 4 3 9 9 2.7 LAFAYETTE 27 13 14 51.9% 27 5 4 12 1 0 1 7.7 LAFAYETTE 27 13 14 51.9% 27 5 4 12 1 0 1 7.7 LINN 15 6 8 8 57.7% 14 10 0 2 1 0 0 1 7.7 LINN STON 15 12 6 83.5% 18 9 2 4 1 2 16.7 MERCER 2 3 6 62.5% 8 3 3 1 3 1 0 12.5 NODWAY 7 7 7 5 50.5% 14 3 3 3 6 0 2 21.8 PETIS 38 39 19 32.5% 56 30 11 10 2 5 12.1 PUTMAM 9 8 3 27.3% 11 7 0 3 3 0 1 3 1 1 0 12.5 RAY 17 13 5 27.3% 18 9 2 2 8 0 6 8 30 11 10 2 5 12.1 RAY 17 13 5 27.3% 18 9 2 2 8 0 6 8 33.3 SALINE 20 13 21 6 1.55 SULLVAN 10 3 4 57.7% 7 3 1 2 0 1 1 13.3 WORTH 2 2 0 0.0% 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		DE KALB		5	2		7	4	_	1	1		
HARRISON 5				1	2			1	_				
HOLT				_									
JOHNSON					4		6				_		
AFAYETTE					1		2	_	_		_		
LINN											3		
LIVINGSTON											1		
MERCER			_					_			0		
NODAWAY										2	1 1		
PETTIS 38 38 38 19 32.8% 58 30 11 10 2 5 12.1 PUTNAM 9 8 3 27.3% 11 7 0 3 0 0 1 8.1 RAY 17 13 5 27.8% 18 2 2 8 0 6 33.3 SALINE 20 13 21 61.8% 34 16 6 7 0 5 14.7 SULLIVAN 10 3 4 57.1% 7 3 1 2 0 1 14.3 WORTH 2 2 0 0.0% 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-	-			7		_	_		3	I	-	
PUTNAM					10						_		
BAY								7					9.1%
SALINE 20			_	_				2	_		_		
SULLIVAN					_						_	-	
NW TOTAL							7			2	0		14.3%
NE REGION ADAIR 29 13 18 58.1% 31 10 3 17 0 1 3.2 AUDRAIN 17 9 7 43.8% 16 8 1 2 1 4 31.3 BOONE 173 85 76 47.2% 161 76 24 25 8 28 22.4 CALLAWAY 23 24 16 40.0% 40 15 5 12 1 7 20.0 CLARK 6 4 6 60.0% 10 5 3 2 0 0 0.0 COLE 50 23 33 55.9% 56 25 3 11 3 14 30.4 FRANKLIN 86 31 48 60.8% 79 35 16 14 1 13 17.7 GASCONADE 8 6 3 33.3% 9 5 2 0 0 2 22.2 HOWARD 4 1 5 83.3% 6 0 3 1 0 2 23.33 KNOX 1 4 3 42.9% 7 1 0 6 0 0 0 0 LEWIS 6 4 2 33.3% 6 0 2 3 0 1 16.7 LINCOLN 29 22 12 35.3% 34 12 5 10 1 6 20.6 MACON 9 4 6 60.0% 10 5 2 2 0 1 10.0 NARION 48 32 19 37.3% 51 25 8 10 2 6 15.7 MONROE 5 3 1 25.0% 4 3 0 1 0 0 0 0 MONTGOMERY 5 9 3 25.0% 12 6 2 3 0 1 8.3 SCHUYLER 3 0 0 0.0% 30 1 0 2 0 0 0 0 SCOTLAND 28 16 16 16 50.0% 32 19 0 7 1 5 8.8 SCHUYLER 3 0 0 0.0% 0 0 0 0 0 0 0 0 SCOTLAND 29 21 2 35.3% 3 1 0 2 0 1 1.5 SERGION BOLLINGER 20 7 10 58.8% 17 6 3 4 1 3 2.35 RALLS 6 7 1 12.5% 8 4 0 4 0 0 0 0 SCOTLAND 2 2 2 1 33.3% 3 1 0 2 0 1 1.5 SERGION BOLLINGER 20 12 5 55.6% 9 6 0 2 0 1 11.1 NE TOTAL 578 314 295 48.4% 609 269 82 142 19 97 19.0 SERGION BOLLINGER 20 12 5 55.6% 9 6 0 2 0 1 11.1 NE TOTAL 578 314 295 48.4% 609 269 82 142 19 97 19.0 SERGION BOLLINGER 20 12 5 55.6% 77 29 7 23 3 5 15 25 33.3 CAMPGOD 24 17 14 45.2% 31 7 8 8 3 5 28.0 DUNKLIN 83 47 33 41.3% 80 40 11 18 0 11 13.8		WORTH	2	2	0	0.0%	2	2	0	0	0	0	0.0%
AUDRAIN 17 9 7 43.8% 16 8 1 2 1 4 31.3 BOONE 173 85 76 47.2% 161 76 24 25 8 28 22.4 CALLAWAY 23 24 16 40.0% 40 15 5 12 1 7 20.0 CLARK 6 4 6 60.0% 10 5 3 2 0 0 0 0.0 CLARK 6 3 4 8 6 80.8% 79 35 16 14 1 1 3 17.7 GASCONADE 8 6 3 1 48 60.8% 79 35 16 14 1 1 13 17.7 GASCONADE 8 6 3 3 33.3% 9 5 5 2 0 0 0 2 2 22.2 HOWARD 4 1 1 5 83.3% 6 0 0 3 1 1 0 2 2 33.3 KNOX 1 1 4 3 42.9% 7 1 0 0 6 0 0 0.0 LEWIS 6 4 2 33.3% 6 0 2 3 3 0 1 16.7 LINCOLN 29 22 12 35.3% 34 12 5 10 1 1 6 20.6 MACON 9 4 6 60.0% 10 5 2 2 2 0 1 1 10.0 MARION 48 32 19 37.3% 51 25 8 10 2 6 15.7 MONROE 5 3 1 25.0% 12 6 2 3 0 1 1 8.3 OSAGE 0 0 2 2 50.0% 4 1 0 2 0 1 25.0 PIKE 20 7 10 58.8% 17 6 3 4 1 0 2 0 1 25.0 PIKE 20 7 10 58.8% 17 6 3 4 1 0 2 0 0 0.0 RANDOLPH 28 16 16 16 16 50.0% 32 19 0 7 1 5 18.8 SCHUYLER 3 0 0 0 0.0% 32 19 0 7 1 5 18.8 SCHUYLER 3 0 0 0 0.0% 4 1 0 2 0 0 0.0 SCOTLAND 2 1 2 2 1 33.3% 3 1 0 2 0 0 0 0.0 SCOTLAND 2 2 2 1 33.3% 3 1 1 0 2 0 0 0 0.0 SCOTLAND 2 2 2 1 33.3% 3 1 1 0 2 0 0 1 25.0 WARREN 15 4 5 55.6% 9 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		NW TOTAL	444	273	258	48.6%	531	203	73	155	18	82	18.8%
BOONE	NE REGION	ADAIR	29	13	18	58.1%	31	10	3	17	0	1	3.2%
CALLAWAY 23 24 16 40.0% 40 15 5 12 1 7 20.0 CLARK 6 4 6 60.0% 10 5 3 2 0 0 0 0.0 COLE 550 23 33 58.9% 566 25 3 11 3 3 14 30.4 FRANKLIN 86 31 48 60.8% 79 35 16 14 1 1 3 17.7 GASCONADE 8 6 3 33.3% 9 5 2 0 0 0 2 22.2 HOWARD 4 1 1 5 83.3% 6 0 3 3 1 0 0 2 33.3 KNOX 1 1 4 3 42.9% 7 1 0 6 0 0 0 0.0 LEWIS 6 4 2 33.3% 6 0 2 3 3 0 1 16.7 LINCOLN 29 22 12 35.3% 34 12 5 10 1 6 6 0 0 0 1.0 MACION 9 4 6 60.0% 10 5 2 2 0 1 1 10.0 MARION 48 32 19 37.3% 51 25 8 10 2 6 15.7 MONROE 5 3 3 12 25.0% 4 3 0 1 0 2 6 15.7 MONROE 5 9 3 25.0% 4 3 0 1 0 2 0 1 25.0 PIKE 20 7 10 58.8% 17 6 3 4 0 4 0 4 0 0 0.0 RANDOLPH 28 16 16 50.0% 32 19 0 7 1 0 5 2 2 0 1 1 25.0 PIKE 20 7 10 58.8% 17 6 3 4 0 4 0 4 0 0 0.0 RANDOLPH 28 16 16 50.0% 32 19 0 7 1 1 0 2 0 1 1 25.0 RANDOLPH 28 16 16 50.0% 32 19 0 7 1 5 18.8 SCHUYLER 3 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AUDRAIN	17	9	7	43.8%	16	8	1	2	1	4	31.3%
CLARK 6 4 6 60.0% 10 5 3 2 0 0 0 0.00 COLE 50 23 33 58.9% 56 25 3 11 3 14 30.4 FRANKLIN 86 31 48 60.8% 79 35 16 14 1 13 17.7 GASCONADE 8 6 3 33.3% 9 5 2 0 0 0 2 22.2 HOWARD 4 1 5 83.3% 6 0 3 1 0 0 2 33.3 KNOX 1 4 4 3 42.9% 7 1 0 6 0 0 0 0 0 2 33.3 KNOX 1 1 4 3 34.9% 7 1 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		BOONE		85	76	47.2%	161		24	25	8	28	22.4%
COLE 50 23 33 58.9% 56 25 3 11 3 14 30.4 FRANKLIN 86 31 48 60.8% 79 35 16 14 1 1 13 17.7 GASCONADE 8 6 6 3 33.3% 9 5 2 0 0 0 2 22.2 HOWARD 4 1 5 83.3% 6 0 3 1 0 2 33.3 KNOX 1 4 4 3 42.9% 7 1 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				24	16					12	. 1	7	20.0%
FRANKLIN 86 31 48 60.8% 79 35 16 14 1 13 17.7 GASCONADE 8 6 3 33.3% 9 5 2 0 0 2 22.2 HOWARD 4 1 1 5 83.3% 6 0 3 3 1 0 2 33.3 KNOX 1 1 4 3 42.9% 7 1 1 0 6 0 0 0 0.0 LEWIS 6 4 2 33.3% 6 0 2 3 0 1 16.7 LINCOLN 29 22 12 35.3% 34 12 5 10 1 6 20.6 MACON 9 4 6 60.0% 10 5 2 2 0 0 1 10.0 MARION 48 32 19 37.3% 51 25 8 10 2 6 15.7 MONROE 5 3 1 1 25.0% 4 3 0 1 0 0 0.0 MONTGOMERY 5 9 3 25.0% 12 6 2 3 0 1 8.3 OSAGE 0 2 2 50.0% 4 1 0 0 2 0 1 25.0 PIKE 20 7 10 58.8% 17 6 3 4 1 1 0 2 0 1 25.0 PIKE 20 7 10 58.8% 17 6 3 4 1 1 3 23.5 RALLS 6 7 1 12.5% 8 4 0 4 0 4 0 0 0.0 RANDOLPH 28 16 16 50.0% 32 19 0 7 1 5 18.8 SCHUYLER 3 0 0 0.0% 0 0 0 0 0 0 0 0 0.0 SCOTLAND 2 2 1 1 33.3% 3 1 0 2 0 0 0 0.0 SCOTLAND 2 2 2 1 33.3% 3 1 0 2 0 0 0 0.0 SHELBY 5 2 2 50.0% 4 1 0 2 0 1 25.0 WARREN 15 4 5 56.9 9 6 0 2 0 1 25.0 WARREN 15 4 5 55.6% 9 6 0 0 0 0 0 0 0 0 0 0 0 0.0 SEREGION BOLLINGER 20 12 5 29.4% 17 6 3 4 0 0 4 0 4 0 2 0 0.0 SEREGION BOLLINGER 20 12 5 29.4% 17 6 3 4 0 0 4 0 4 0 2 0 0.0 SEREGION BOLLINGER 20 12 5 29.4% 17 6 3 4 0 0 4 0 0 4 23.5 BUTLER 56 51 34 40.0% 85 32 5 18 2 28 35.3 CAPE GRARDEAU 71 35 42 54.5% 77 29 7 23 3 15 23.4 CARAFER 13 9 3 25.0% 12 7 0 1 2 2 2 33.3 CRAWFORD 24 17 14 45.2% 31 7 8 8 8 3 5 25.8 DENT 17 15 8 34.8% 23 9 2 9 1 1 2 13.0 DUNKLIN 83 47 33 41.3% 80 40 11 18 0 11 13.8				-					_	2	_	-	
GASCONADE								_	_		3		
HOWARD 4 1 5 83.3% 6 0 3 1 0 2 33.3 KNOX 1 4 3 42.9% 7 1 0 6 0 0 0 0.0 LEWIS 6 4 2 33.3% 6 0 2 3 3 0 1 16.7 LINCOLN 29 22 112 35.3% 34 112 5 10 1 6 20.6 MACON 9 4 6 60.0% 10 5 2 2 0 1 10.0 MARION 48 32 19 37.3% 51 25 8 10 2 6 15.7 MONROE 5 3 1 25.0% 4 3 0 1 0 0 0.0 MONTGOMERY 5 9 3 325.0% 112 6 2 3 3 0 1 8.3 OSAGE 0 2 2 50.0% 4 1 0 2 0 1 25.0 PIKE 20 7 10 58.8% 17 6 3 4 1 1 3 23.5 RALLS 6 7 1 12.5% 8 4 0 4 0 0 0.0 CRANDOLPH 28 16 16 50.0% 32 19 0 7 1 5 18.8 SCHUYLER 3 0 0 0 0.0% 5 2 0 0 1 15 18.8 SCHUYLER 3 0 0 0 0 0.0% 4 1 0 0 2 0 0 0.0 SCOTLAND 2 2 1 33.3% 3 1 0 2 0 0 0 0.0 SHELBY 5 2 2 0 0 1 11.1 NE TOTAL 578 314 295 48.4% 609 269 82 142 19 97 19.0 SE REGION BOLLINGER 20 12 5 2.9 4% 17 6 3 4 0 4 0 4 0 0 0.0 SE REGION BOLLINGER 20 12 5 2.9 5.0% 4 1 0 2 0 0 1 25.0 WARREN 15 4 5 55.6% 9 6 0 2 0 1 11.1 NE TOTAL 578 314 295 48.4% 609 269 82 142 19 97 19.0 SE REGION BOLLINGER 20 12 5 2.9 4% 17 6 3 4 0 4 0 4 23.5 CAPE GIRANDEAU 71 35 42 54.5% 77 29 7 23 3 15 23.4 CARTER 13 9 3 25.0% 12 7 9 7 23 3 3 15 23.4 CARTER 13 9 3 25.0% 12 7 9 2 7 23 3 3 15 23.4 CARTER 13 9 3 25.0% 12 7 0 1 1 2 2 2 33.3 CRAWFORD 24 17 14 45.2% 31 7 8 8 8 3 5 525.8 DENT 17 15 8 34.8% 23 9 2 9 1 1 2 13.0 DUNKLIN 83 47 33 41.3% 80 40 11 18 0 11 18.0											1		
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LINCOLN 29 22 12 35.3% 34 12 5 10 1 6 20.6 MACON 9 4 6 60.0% 10 5 2 2 0 0 1 10.0 MARION 48 32 19 37.3% 51 25 8 10 2 6 15.7 MONROE 5 3 1 25.0% 4 3 0 1 0 0 0 0.0 MONROE 5 9 3 25.0% 4 1 0 2 0 1 25.0 MONTGOMERY 5 9 3 25.0% 4 1 0 0 2 0 1 25.0 PIKE 20 7 10 58.8% 17 6 3 4 1 0 2 0 1 25.0 PIKE 20 7 10 58.8% 17 6 3 4 1 3 23.5 RALLS 6 7 1 12.5% 8 4 0 4 0 4 0 0 0.0 RANDOLPH 28 16 16 50.0% 32 19 0 7 1 5 18.8 SCHUYLER 3 0 0 0 0 0.0% 4 1 0 0 2 0 0 0.0 SCOTLAND 2 2 1 33.3% 3 1 0 2 0 0 0 0.0 SCOTLAND 2 2 2 1 33.3% 3 1 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0		7		0	6	_	_	
MACON 9 4 6 60.0% 10 5 2 2 0 1 10.0 MARION 48 32 19 37.3% 51 25 8 10 2 6 15.7 MONROE 5 3 1 25.0% 4 3 0 1 0 0 0.0 MONTGOMERY 5 9 3 25.0% 4 3 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 1 8.3 0 1 0				•				_	5	10			
MARION 48 32 19 37.3% 51 25 8 10 2 6 15.7 MONROE 5 3 1 25.0% 4 3 0 1 0 0 0.0 MONTGOMERY 5 9 3 25.0% 12 6 2 3 0 1 8.3 OSAGE 0 2 2 50.0% 4 1 0 2 0 1 25.0 PIKE 20 7 10 58.8% 17 6 3 4 1 3 23.5 RALLS 6 7 1 12.5% 8 4 0 4 0			_							2			
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MONTGOMERY 5 9 3 25.0% 12 6 2 3 0 1 8.3											_		
OSAGE 0 2 2 50.0% 4 1 0 2 0 1 25.0 PIKE 20 7 10 58.8% 17 6 3 4 1 3 23.5 RALLS 6 7 1 12.5% 8 4 0 4 0													8.3%
PIKE 20 7 10 58.8% 17 6 3 4 1 3 23.5 RALLS 6 7 1 12.5% 8 4 0 4 0 0 0 0 0.0 RANDOLPH 28 16 16 50.0% 32 19 0 7 1 5 18.8 SCHUYLER 3 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_									
RALLS 6 7 1 12.5% 8 4 0 4 0 4 0 0 0 0.0 RANDOLPH 28 16 16 50.0% 32 19 0 7 1 5 18.8 SCHUYLER 3 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_								1		
SCHUYLER 3 0 0 0.0% 0 1 <th< td=""><td></td><td>RALLS</td><td>6</td><td>7</td><td>1</td><td>12.5%</td><td>8</td><td>4</td><td></td><td></td><td>. 0</td><td>0</td><td>0.0%</td></th<>		RALLS	6	7	1	12.5%	8	4			. 0	0	0.0%
SCOTLAND 2 2 1 33.3% 3 1 0 2 0 0 0.0 SHELBY 5 2 2 50.0% 4 1 0 2 0 1 25.0 WARREN 15 4 5 55.6% 9 6 0 2 0 1 11.1 NE TOTAL 578 314 295 48.4% 609 269 82 142 19 97 19.0 SE REGION BOLLINGER 20 12 5 29.4% 17 6 3 4 0 4 23.5 BUTLER 56 51 34 40.0% 85 32 5 18 2 28 35.3 CAPE GIRARDEAU 71 35 42 54.5% 77 29 7 23 3 15 23.4 CARTER 13 9 3 25.0% 12 7		RANDOLPH	28	16	16	50.0%	32	19	0	7	1	5	18.8%
SHELBY 5 2 2 50.0% 4 1 0 2 0 1 25.0 WARREN 15 4 5 55.6% 9 6 0 2 0 1 11.1 NE TOTAL 578 314 295 48.4% 609 269 82 142 19 97 19.0 SE REGION BOLLINGER 20 12 5 29.4% 17 6 3 4 0 4 23.5 BUTLER 56 51 34 40.0% 85 32 5 18 2 28 35.3 CAPE GIRARDEAU 71 35 42 54.5% 77 29 7 23 3 15 23.4 CARTER 13 9 3 25.0% 12 7 0 1 2 2 33.3 CRAWFORD 24 17 14 45.2% 31 7		SCHUYLER	3	0	0	0.0%	0	0	0	0	0	0	0.0%
WARREN 15 4 5 55.6% 9 6 0 2 0 1 11.1 NE TOTAL 578 314 295 48.4% 609 269 82 142 19 97 19.0 SE REGION BOLLINGER 20 12 5 29.4% 17 6 3 4 0 4 23.5 BUTLER 56 51 34 40.0% 85 32 5 18 2 28 35.3 CAPE GIRARDEAU 71 35 42 54.5% 77 29 7 23 3 15 23.4 CARTER 13 9 3 25.0% 12 7 0 1 2 2 33.3 CRAWFORD 24 17 14 45.2% 31 7 8 8 3 5 25.8 DENT 17 15 8 34.8% 23 9 <td></td> <td>SCOTLAND</td> <td></td> <td></td> <td></td> <td>33.3%</td> <td>3</td> <td>1</td> <td>0</td> <td>2</td> <td>0</td> <td>0</td> <td>0.0%</td>		SCOTLAND				33.3%	3	1	0	2	0	0	0.0%
NE TOTAL 578 314 295 48.4% 609 269 82 142 19 97 19.0 SE REGION BOLLINGER 20 12 5 29.4% 17 6 3 4 0 4 23.5 BUTLER 56 51 34 40.0% 85 32 5 18 2 28 35.3 CAPE GIRARDEAU 71 35 42 54.5% 77 29 7 23 3 15 23.4 CARTER 13 9 3 25.0% 12 7 0 1 2 2 33.3 CRAWFORD 24 17 14 45.2% 31 7 8 8 3 5 25.8 DENT 17 15 8 34.8% 23 9 2 9 1 2 13.0 DUNKLIN 83 47 33 41.3% 80 4				2	2		4	·					
SE REGION BOLLINGER 20 12 5 29.4% 17 6 3 4 0 4 23.5 BUTLER 56 51 34 40.0% 85 32 5 18 2 28 35.3 CAPE GIRARDEAU 71 35 42 54.5% 77 29 7 23 3 15 23.4 CARTER 13 9 3 25.0% 12 7 0 1 2 2 33.3 CRAWFORD 24 17 14 45.2% 31 7 8 8 3 5 25.8 DENT 17 15 8 34.8% 23 9 2 9 1 2 13.0 DUNKLIN 83 47 33 41.3% 80 40 11 18 0 11 13.8					_								
BUTLER 56 51 34 40.0% 85 32 5 18 2 28 35.3 CAPE GIRARDEAU 71 35 42 54.5% 77 29 7 23 3 15 23.4 CARTER 13 9 3 25.0% 12 7 0 1 2 2 33.3 CRAWFORD 24 17 14 45.2% 31 7 8 8 3 5 25.8 DENT 17 15 8 34.8% 23 9 2 9 1 2 13.0 DUNKLIN 83 47 33 41.3% 80 40 11 18 0 11 13.8													
CAPE GIRARDEAU 71 35 42 54.5% 77 29 7 23 3 15 23.4 CARTER 13 9 3 25.0% 12 7 0 1 2 2 33.3 CRAWFORD 24 17 14 45.2% 31 7 8 8 3 5 25.8 DENT 17 15 8 34.8% 23 9 2 9 1 2 13.0 DUNKLIN 83 47 33 41.3% 80 40 11 18 0 11 13.8	SE REGION										_		
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CRAWFORD 24 17 14 45.2% 31 7 8 8 3 5 25.8 DENT 17 15 8 34.8% 23 9 2 9 1 2 13.0 DUNKLIN 83 47 33 41.3% 80 40 11 18 0 11 13.8													
DENT 17 15 8 34.8% 23 9 2 9 1 2 13.0 DUNKLIN 83 47 33 41.3% 80 40 11 18 0 11 13.8													
DUNKLIN 83 47 33 41.3% 80 40 11 18 0 11 13.8													
		DUNKLIN HOWELL	83	47 51	53		104		11				

TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) DECEMBER 2005

								DAYS FOR A	PPLICATION	RESOLUTION	N	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED 17	APPROVED 9	REJECTED 6	REJECTED 40.0%	RESOLVED 15	OR LESS	DAYS 1	DAYS 6	DAYS 0	105 DAYS	90 DAYS 6.7%
	MADISON	12	8		38.5%	13	6		1	2		
	MARIES	9	8			11	5	0	6			
	MISSISSIPPI	12	6		50.0%	12	5	1	4	2	0	
	NEW MADRID	26	19	12	38.7%	31	16	2	10	2	1	9.7%
	OREGON	23	15	17	53.1%	32	17	4	3	3	5	25.0%
	PEMISCOT	35	19	13	40.6%	32	16	3	6	1	6	21.9%
	PERRY	15	5	8	61.5%	13	5	2	3	0	3	23.1%
	PHELPS	44	20	26	56.5%	46	14	8	17	0	7	15.2%
	PULASKI	35	14	18	56.3%	32	11	8	8	2	3	15.6%
	REYNOLDS	6	4	5	55.6%	9	5	0	3	0	1	11.1%
	RIPLEY	28	23	19	45.2%	42	18	5	6	3	10	31.0%
	ST FRANCOIS	67	38	41	51.9%	79	34	9	11	5	20	31.6%
	STE GENEVIEVE	5	4	7	63.6%	11	3	2	5	0	1	9.1%
	SCOTT	70	40	41	50.6%	81	32	21	15	2	11	16.0%
	SHANNON	11	10	6	37.5%	16	6	3	2	2	3	31.3%
	STODDARD	35	8	11	57.9%	19	9	4	2	0		21.1%
	TEXAS	17	13	_	53.6%	28	13	5	7	2		10.7%
	WASHINGTON	46	25		61.5%	65	26	7	16	1	15	
	WAYNE	12	10		63.0%	27	8	4	7	2		
	SE TOTAL	892	535	508	48.7%	1,043	425	138		46	188	
SW REGION	BARRY	33	19		57.8%	45	18	3	13	3	8	
	BARTON	12	10			13	5	2		1	4	
	BATES	16	7	12	63.2%	19	11	0		1	1	10107
	BENTON	27	11	22	66.7%	33	14	2	5	2	10	
	CAMDEN	39	24	19	44.2%	43	22	6	8	_		
	CEDAR	19	12	9	42.9%	21	6	1	9	2	3	
	CHRISTIAN	34	26		57.4%	61	23	8		3		
	DADE	7	2		33.3%	3	0	3		0		
	DALLAS	18	11	5	31.3%	16	8	4	0	1	3	
	DOUGLAS	15	7	_		13	8	0		0		
	GREENE	309	166		57.1%	387	175	52		17	60	
	HENRY	51	16	30	65.2%	46	14	8	12	2	_	
	HICKORY	11	4	175	63.6%	11	5	1	2	1	2	
	JASPER	231	111	175	61.2%	286	146	26		15	31	
	LACLEDE	37	28	25	47.2%	53	29	3		2	9	
	LAWRENCE MCDONALD	38	18		50.0%	36	18	5		7	2	
	MILLER	38 24	28 13		47.2% 66.7%	53 39	21 12	3 7	14 13	0	8 7	
	MONITEAU	9	4	6	60.0%	10	12	2	13	0		
	MORGAN	27	12		50.0%	24	13	2	1	1	7	
	NEWTON	63				92	44	12	23		11	
	OZARK	22	12		36.8%	19	11	0		0		
	POLK	36	25			40	24	2			8	
	ST CLAIR	8	12		25.0%	16		3		0		
	STONE	29	15			34	14	5			8	
	TANEY	37	33		45.0%	60	18	8		3		
	VERNON	22	9			15	5	2		0		
	WEBSTER	40	20		55.6%	45	26	3		3		
	WRIGHT	22	22			34	14	8				
	SW TOTAL	1,274	715		54.4%	1,567	715	181	364	71	236	
KC REGION	CLAY	1,274	80		48.1%	154	54	23		5		
	JACKSON	595	308		52.9%	654	211	81		31		
	PLATTE	32	19			37	10	8		1	6	
	KC TOTAL	734	407			845	275	112		37		
STL REGION	JEFFERSON	114	74		57.5%	174	59	13		17		
- '	ST CHARLES	92	67	89		156	45	13		14		
	ST LOUIS COUNTY	452	257		55.6%	579	172	53		58		
	ST LOUIS CITY	570	319		50.5%	645	226	64		42	148	
	STL TOTAL	1,228	717		53.9%	1,554	502	143		131	374	
STATEWIDE		5,150	2,961	3,188		6,149	2,389	729		322	1,149	

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) DECEMBER 2005

							[DAYS FOR A	PPLICATION	RESOLUTION	N	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED 3	APPROVED 3	REJECTED 0	REJECTED 0.0%	RESOLVED 3	OR LESS	DAYS 1	DAYS 1	DAYS 0	105 DAYS 0	45 DAYS 33.3%
	ATCHISON	2	3	-	40.0%	5	3	1		0		
	BUCHANAN	23	9	11	55.0%	20	13	6	1	0		5.0%
	CALDWELL	3	0	0	0.0%	0	0	C	0	0	0	0.0%
	CARROLL	2	2	0	0.0%	2	1	1	0	0	0	0.0%
	CASS	14	4	3	42.9%	7	4	2	2 1	0	0	14.3%
	CHARITON	0		0	0.0%	1	0	1	·	0	_	
	CLINTON	4	6	4	40.0%	10	5	1		0		
	COOPER	2	1	1	50.0%	2	0	2	1	0		0.070
	DAVIESS	0 5	_			5	0	C		0		
	DE KALB GENTRY	1	3		40.0%	3	1	2		0		
	GRUNDY	2	1	2	66.7%	3	1	2		0		0.070
	HARRISON	1	0	_		0	0			0	_	
	HOLT	1	0	0	0.0%	0	0	C	0	0		
	JOHNSON	14	2	5	71.4%	7	6	C) 1	0	0	14.3%
	LAFAYETTE	5	2	4	66.7%	6	2	1	2	1	0	50.0%
	LINN	5	2	2	50.0%	4	3	1	0	0	0	0.0%
	LIVINGSTON	2	6	0	0.0%	6	3	1	2	0	0	33.3%
	MERCER	0				3	0			0		
	NODAWAY	7	8		27.3%	11	4	1	Ŭ	0	_	
	PETTIS	5			62.5%	16	5	6		0	_	
	PUTNAM	0		0		1	1	C		0		
	RAY	7	3	2	40.0%	5	2 10	2		0		20.0%
	SALINE SULLIVAN	4	10	0	23.1%	13	0	2	1	0		, ,
	WORTH	0	0		0.0%	0	0			0		0.0%
	NW TOTAL	119	77	56		133	66	34		1	1	24.8%
NE REGION	ADAIR	9	7	3	30.0%	10	7	2	1	0		
	AUDRAIN	5	6	1	14.3%	7	2	2		0	_	
	BOONE	24	8	6	42.9%	14	8	2	2 3	0	1	28.6%
	CALLAWAY	6	5	1	16.7%	6	2	4	0	0	0	0.0%
	CLARK	1	1	0	0.0%	1	0	1	0	0	0	0.0%
	COLE	11	5		28.6%	7	6		Ŭ	0	0	
	FRANKLIN	13	14			20	4	_			1	
	GASCONADE	2	4	2	33.3%	6	0	3	1	2		
	HOWARD	2		1	50.0%	2	2			0		
	KNOX LEWIS	1 5	0	_	0.0% 33.3%	0	0	C		0	0	
	LINCOLN	10		0	0.0%	3	0	1		0	•	75.0%
	MACON	2		1	20.0%	5	_			0		
	MARION	10		9	56.3%	16		ç		0		
	MONROE	8		1	100.0%	1	0	1	0	·	·	
	MONTGOMERY	7	3		40.0%	5	2	C	0			
	OSAGE	1	2	0	0.0%	2	0	2	2 0	0	0	0.0%
	PIKE	3	2	0	0.0%	2	2	C	0	0	0	0.0%
	RALLS	2		1	50.0%	2	1	1	_	_		
	RANDOLPH	6			37.5%	8	-	3	1	0		
	SCHUYLER	1	1		0.0%	1	1	C		_		
	SCOTLAND	3		0		1	1	C		_		
	SHELBY	2			0.0%	0	0	C				
	WARREN NE TOTAL	2 136			100.0% 33.1%	1 124	53	41	1			
SE REGION	BOLLINGER	136			33.1%	3	1	41	1	0		
OL INLUIUN	BUTLER	15			16.7%	18	12	4	l .	0		
	CAPE GIRARDEAU	32	17			29	13			1	1	
	CARTER	1	3			3	2	0		0		
	CRAWFORD	6		_	44.4%	9				0		
	DENT	5		2	33.3%	6				0		
	DUNKLIN	18	12	1	7.7%	13	5		1			
	HOWELL	13	14	8	36.4%	22	7	11	3	0	1	18.2%

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) DECEMBER 2005

										RESOLUTIO		
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER 45 DAYS
SE REGION	IRON	1	2	0	0.0%	2	00000	2	0			
	MADISON	5	4	2	33.3%	6	5	0	0	0	1	16.7%
	MARIES	0	1	1	50.0%	2	0	2	0	0	0	0.0%
	MISSISSIPPI	5	6	0	0.0%	6	3	2	0	0	1	16.7%
	NEW MADRID	1	1	1	50.0%	2	1	1	0	0	0	0.0%
	OREGON	10	10	2	16.7%	12	10	1	1	0	0	8.3%
	PEMISCOT	10	3		40.0%	5	4	1	0	·	_	
	PERRY	4	0		100.0%	2	2	0	0	·	-	
	PHELPS	7	6		0.0%	6	5	1	0	0	_	
	PULASKI	4	2		60.0%	5		2	0	·	_	
	REYNOLDS	3	3		0.0%	3	1	1	0	·		
	RIPLEY	7	6		0.0%	6	5	0	1	0	_	
	ST FRANCOIS	21	16			22	12	3	6	_		
	STE GENEVIEVE	3	4		20.0%	5	2	1	2	_	_	
	SCOTT	9	3		40.0% 50.0%	2	4	0	0	0	_	
	SHANNON STODDARD	8	6	·		7	3	1	1	1	0	
	TEXAS	9	7	<u>၂</u>	14.3% 30.0%	10	9	1		. 1	_	
	WASHINGTON	4	7	2	22.2%	9	3	0	3	_		
	WAYNE	1	0	_	0.0%	0	0	0	0		_	
	SE TOTAL	207	160		27.3%	220	121	58	29	_	-	
SW REGION	BARRY	13	11	5		16	5	5		1	1	
	BARTON	2	2		0.0%	2	1	0		0	0	
	BATES	2	2	3	60.0%	5	1	4	0	0	0	0.0%
	BENTON	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	CAMDEN	7	2	3	60.0%	5	3	0	2	0	0	40.0%
	CEDAR	8	5	1	16.7%	6	6	0	0	0	0	0.0%
	CHRISTIAN	20	12	3	20.0%	15	7	5	3	0	0	20.0%
	DADE	2	1	1	50.0%	2	2	0	0	0	0	0.0%
	DALLAS	4	5	4	44.4%	9	4	2	3	0	0	33.3%
	DOUGLAS	4	3	2	40.0%	5	4	1	0	0	0	0.0%
	GREENE	54	37	18	32.7%	55	19	9	15			
	HENRY	9	3	3	50.0%	6	3	1	1	0		00.07
	HICKORY	3	4	1	20.0%	5	2	2	1	0	_	
	JASPER	24	22			27	19	4	4	. 0		
	LACLEDE	8	5		16.7%	6	4	1	1	0		
	LAWRENCE	7	4		33.3%	6	2	4	0	·	_	
	MCDONALD	9	8		11.1% 0.0%	9	6	1	2	0	-	-
	MILLER MONITEAU	5	2		0.0%	3	0	0	1	0	_	
	MORGAN	7	4		63.6%	11	9	1	1	. 0	_	
	NEWTON	19	8		27.3%	11	q	0	2	0		
	OZARK	2	1	J	0.0%	1	1	0	0			
	POLK	6	5	_	44.4%	9		2		1	0	
	ST CLAIR	2	2		66.7%	6		0		0		
	STONE	4	3		25.0%	4	2	1	1	0		
	TANEY	10	5		28.6%	7	3	0	4	. 0		
	VERNON	7	5		28.6%	7	4	2	0	0	1	14.3%
	WEBSTER	2	6	2	25.0%	8	7	1	0	0	0	0.0%
	WRIGHT	2	2	1	33.3%	3	2	1	0	0	0	0.0%
	SW TOTAL	251	173	79	31.3%	252	134	47	54	. 5	12	28.2%
KC REGION	CLAY	25	23		11.5%	26		7	1	ŭ	1	7.7%
	JACKSON	140	109		19.9%	136		30		1	10	
	PLATTE	13	5			7	0	3		0		
	KC TOTAL	178	137			169	92	40			14	
STL REGION	JEFFERSON	31	29			38		13				
	ST CHARLES	23	20			25	15	7	0		2	
	ST LOUIS COUNTY	144	95			157	58	67	19			
	ST LOUIS CITY	82	66			82	35	6				
	STL TOTAL	280	210			302	119	93				
STATEWIDE		1,171	840	360	30.0%	1,200	585	313	210	19	73	25.29

TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE DECEMBER 2005

							D/	RESOLUT	ION			
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED		RESOLVED		DAYS	DAYS	DAYS	105 DAYS	
NW REGION	ANDREW	2	1	2	66.7%	3		1				33.3%
	ATCHISON	3 22	11	3 10	60.0% 47.6%	5 21	10		3			
	BUCHANAN CALDWELL	5					4					
	CARROLL	3			71.4% 66.7%				3			
	CARROLL	15	7	2 11	61.1%		_				1 2	
	CHARITON	3	0		100.0%	10	1	, 0				
	CLINTON	4	1	7	87.5%	8	3		0		1 2	
	COOPER	2	0		100.0%	1	0		0			
	DAVIESS	0		0		1	0		_			
	DE KALB	1	1	1	50.0%	2	_	0	1	(
	GENTRY	0	1	0		1	C		0			
	GRUNDY	2	3	0		3	_		0		1	
	HARRISON	5	3	1	25.0%	4	2	2 2	0			
	HOLT	2	1	0		1	1	0	_			0.07
 	JOHNSON	9	1	2	66.7%	3	2					
	LAFAYETTE	7	4	7	63.6%	11	4		4			
	LINN	5	3	7	70.0%	10	6	5 2				
	LIVINGSTON	11	3	3		6	_					
	MERCER	2	1	2	66.7%						0	
	NODAWAY	7	6	4	40.0%	10	4	1	2	1	2	30.0%
	PETTIS	10	5	6	54.5%	11	4	4			0	9.1%
	PUTNAM	1	0	0	0.0%	0	C	0	0	(0	0.0%
	RAY	3	2	1	33.3%	3	2	2 1	0	(0	0.0%
	SALINE	7	1	4	80.0%	5	1	2	2	(0	0.0%
	SULLIVAN	1	1	2	66.7%	3	1	1	0	1	0	33.3%
	WORTH	0	0	0	0.0%	0	C	0	0	(0	0.0%
	NW TOTAL	132	62	82	56.9%	144	59	29	31	(16	17.4%
NE REGION	ADAIR	8	2	4	66.7%	6	3	3	0	() 1	16.7%
	AUDRAIN	6	6	1	14.3%	7	4	0	0	1	2	42.9%
	BOONE	58	13	26	66.7%	39	14	10	11	1	3	10.3%
	CALLAWAY	15	6	13	68.4%	19	9	3	5	() 2	10.5%
	CLARK	2	1	0	0.0%	1	C	0	1	(0	0.0%
	COLE	10	9	7	43.8%	16	10	1	3	1	1	12.5%
	FRANKLIN	21	10	12	54.5%	22	9				3 1	
	GASCONADE	2	1	3	75.0%	4	2	2	0	(0	0.0%
	HOWARD	2	0	5		5		1	1			40.0%
	KNOX	0		0		_	0		_			0.07
	LEWIS	2	2	0	0.0%	2	C	_			1	
	LINCOLN	13	4	6		10	4		1	(
	MACON	3	1	1	50.0%		1	0		(
	MARION	5	3	4	57.1%		2	2 3			_	
	MONROE	1										
	MONTGOMERY	10										
	OSAGE	2										
	PIKE	3					3					
<u> </u>	RALLS	1	0		100.0%		1	0				
	RANDOLPH	11			66.7%			·				
	SCHUYLER SCOTI AND	2		0							·	
	SCOTLAND	2		1	50.0%			0				
	SHELBY WARREN	0	_									
	WARREN NE TOTAL	4 183	70		100.0% 60.2%							66.7% 15.3%
SE REGION	BOLLINGER											
SE KEGIUN	BUTLER	6 12			60.0% 53.8%						0	
	CAPE GIRARDEAU	20			53.8% 40.7%		8		5			
-	CARTER	20	3		25.0%							
	CRAWFORD	1	4		33.3%		_) <u> </u>	
	DENT	2	-	_	33.3%			0 0			_	
	DUNKLIN	15	6								1 2	
	HOWELL	20									4	
	HOWELL	20		19	03.3%	30	10	<u>'l 4</u>	1 0	1	4	10.79

TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE DECEMBER 2005

	DAYS FOR APPLICATION RESOLUTION											
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED		RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
SE REGION	IRON	7	3	3	50.0%	6	3					
	MADISON	3	0	0	0.070	_	0	_	-			
	MARIES	2	0	3		3	1	0			·	0.07
	MISSISSIPPI	4	3	4	57.1%	-	3	1				0.07
	NEW MADRID	16	4	9		13	7	1	4			7.7%
	OREGON	3	2	4	66.7%	6	4	. 0	2	(0	0.0%
	PEMISCOT	3	4	4	50.0%	8	4	. 2	1	(1	12.5%
	PERRY	4	0	2	100.0%	2	0	0	1	1	0	50.0%
	PHELPS	10	4	4	50.0%	8	5	2	1	(0	0.0%
	PULASKI	8	7	6	46.2%	13	5	3	3	1	1	15.4%
	REYNOLDS	1	2	4	66.7%	6	2	2	1	1	0	16.7%
	RIPLEY	4	1	4	80.0%	5	2	0	1	() 2	40.0%
	ST FRANCOIS	21	7	3	30.0%	10	7	0	1	1	1	20.0%
	STE GENEVIEVE	6	2	6	75.0%	8	3	2	1	1	1	25.0%
	SCOTT	15	10	3	23.1%	13	5	4	4	(0	0.0%
	SHANNON	3	3	1	25.0%	4	2	1	1	(0	0.0%
	STODDARD	25	12	8	40.0%	20	10	1	7	(2	10.0%
	TEXAS	5	5	4	44.4%	9	6	0	2	(1	11.1%
	WASHINGTON	5	1	2	66.7%	_	2		0		0	
	WAYNE	0	0	3	100.0%		2	! 1	0		0	
	SE TOTAL	225	120	129	51.8%	249	115	38	58		27	15.3%
SW REGION	BARRY	14	6	7	53.8%	13	7	3	1	(15.4%
	BARTON	4	1	5		6	3		1	() 1	16.7%
	BATES	3	1	7	87.5%	8	_					
	BENTON	4	6	3	33.3%	9	3				·	22.2%
	CAMDEN	15	11	8		19	8				2	
	CEDAR	3	1	3		4	2	1				25.0%
	CHRISTIAN	18	7	8	53.3%	15	8		2		2	
	DADE	10	2	2	50.0%		2	1		(
	DALLAS	4	4		33.3%		2					0.07
	DOUGLAS	4	4	2	66.7%		2		0			
	GREENE	76	41	45	52.3%	86	38	1				12.8%
	HENRY	70	41		42.9%	7	4				2	
	HICKORY	1	3	0		3	0		0	(66.7%
	JASPER	F2			69.0%	_		_	·	,	10	
		53 19	13 14	29 14	50.0%	42 28	15 16	1	11	(26.2% 7.1%
	LACLEDE	_				_						-
	LAWRENCE	12	9		57.1%	21	11		_		0	
	MCDONALD	4	3		40.0%	5	1					20.0%
	MILLER	5	5	2	28.6%	/	3		2		0	
	MONITEAU	0	1	1	50.0%	2	0		1	(·	0.0%
<u> </u>	MORGAN	5	0		100.0%	4	0					25.0%
<u> </u>	NEWTON	20	5	15	75.0%	20	16	1		(
<u> </u>	OZARK	3										
<u> </u>	POLK	4						_			_	
	ST CLAIR	7	3						_			
	STONE	10		3					2			
	TANEY	25	9		57.1%		8				1	9.5%
	VERNON	3	1	2	66.7%		2		_			
	WEBSTER	15	6		53.8%		9					
	WRIGHT	10	-		44.4%		7	0				
	SW TOTAL	350	175	211	54.7%		186					
KC REGION	CLAY	31	19				20					
	JACKSON	147	91	70	43.5%		78	1				16.1%
	PLATTE	8	7	2	22.2%		1	3			2	
	KC TOTAL	186	117	87	42.6%		99					
	JEFFERSON	31	13		63.9%		12	4	11	1	8	
	ST CHARLES	27	16		67.3%		19				9	
	ST LOUIS COUNTY	67	72	52	41.9%	124	50	8	20	15		37.1%
	ST LOUIS CITY	61	53	28	34.6%	81	32	10	14	1	24	30.9%
	STL TOTAL	186	154	136	46.9%		113					31.0%
STATEWIDE		1,262	698	751	51.8%	1,449	648	218	312	75	196	18.7%

TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE DECEMBER 2005

	DAYS FOR APPLICATION RESOLUTION											
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	
NW REGION	ANDREW	0	0	0	0.070	0	0	0	_		0	
	ATCHISON	2	2		33.3%	3	1	0			-	
	BUCHANAN	11	5	7	58.3%	12	7	2	3	(0	25.0%
	CALDWELL	0	1	1	50.0%	2	1	1	C			
	CARROLL	2	0	0		0	0	0			0	
	CASS	8	4	2	33.3%	6	5	1	C	(0	0.0%
	CHARITON	1	1	1	50.0%	2	1	1	C	(0	0.0%
	CLINTON	0	1	1	50.0%	2	0	0	C	() 2	100.0%
	COOPER	1	0	0		0	0	0	C	(0	0.0%
	DAVIESS	1	1	0	0.0%	1	1	0	C	(0	0.0%
	DE KALB	1	3	0	0.0%	3	2	2 0	C	() 1	33.3%
	GENTRY	2	0	2	100.0%	2	1	1	C	(0	0.0%
	GRUNDY	3	2	0	0.0%	2	1	1	C	(0	0.0%
	HARRISON	1	1	0	0.0%	1	1	0	C	(0	0.0%
	HOLT	0	1	0	0.0%	1	0	0	C	1	0	100.0%
	JOHNSON	5	3	0	0.0%	3	1	1	1	(0	33.3%
	LAFAYETTE	3	1	1	50.0%	2	0	0	2	. (0	100.0%
	LINN	7	2	5	71.4%	7	6	1	C	(0	0.0%
	LIVINGSTON	7	1	4	80.0%	5	5	0	C	(0	0.0%
	MERCER	0	0	0		0	0			(0	
	NODAWAY	1	1	0	0.0%	1	1	0	C	(0	0.0%
	PETTIS	4	1	3	75.0%	4	3	1	C	(0	0.0%
	PUTNAM	1	1	1	50.0%	2	2	. 0	C	(0	0.0%
	RAY	3	3	3		6	2		_	(-	
	SALINE	5	4		20.0%	5	5			(
	SULLIVAN	0	0	0		0	0		_			
	WORTH	0	0			0	0					
	NW TOTAL	69	39		45.8%	72	46		9			
NE REGION	ADAIR	4	2			2	1	1				
	AUDRAIN	0	1	0		1	0	0				
	BOONE	13	6	_		10	5	_	1	(
	CALLAWAY	8	5			9	4					
	CLARK	3	1	0		1	1	0			-	
-	COLE	2	2	_	50.0%	4	2	: 0	_			
-	FRANKLIN	11	6		25.0%	8	4				-	
-	GASCONADE	1	1	1	50.0%	2	1	1				
-	HOWARD	0	0	1	100.0%	1	0				-	
	KNOX	0	0			0		·				
	LEWIS	1	0			0	0					
	LINCOLN	5	4			4	0	2 0				
	MACON		0			0	0					
	MARION	5	5		16.7%	6		1 1	_		0	
-	MONROE		3						2			
	MONTGOMERY	2	1				0	0 0		(0 0	
	OSAGE	0	0			0					0 0	
	PIKE	2	1	2				2	_		-	
	RALLS	0	1	0			1	0				
							1					
	RANDOLPH	4	2						C			
	SCHUYLER SCOTI AND	•	0									
	SCOTLAND	0	0	_				_	_		-	
	SHELBY	1	0									
	WARREN	1	2				2					
CE DECION	NE TOTAL	67	43		28.3%	60	27					
SE REGION	BOLLINGER	2	0		100.0%		0		-		0	
	BUTLER	9	4	_			7					
	CAPE GIRARDEAU	4	2							`		
	CARTER	2	2		33.3%				C			
	CRAWFORD	3	4				2				_	
	DENT	0	1	0			0		C		-	
	DUNKLIN	10	1	2					C			
	HOWELL	9	4	9	69.2%	13	5	6	1	1	0	15.4%

TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE DECEMBER 2005

	DAYS FOR APPLICATION RESOLUTION											
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED		RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	
SE REGION	IRON	1	0	1	100.0%	1	0	0	0)	1 0	100.0%
	MADISON	1	2	2	50.0%	4	2	2			0	
	MARIES	0	1	0	0.0%	1	0	1	0) (0	0.0%
	MISSISSIPPI	1	0	1	100.0%	1	0	1	0	(0	
	NEW MADRID	4	2	2	50.0%	4	3	1	0)	0	
	OREGON	3	0	3	100.0%	3	3	0	0)	0	0.0%
	PEMISCOT	0	2	0	0.0%	2	1	1	0)	0	0.0%
	PERRY	1	2	0	0.0%	2	2	0	0)	0	0.0%
	PHELPS	2	1	2	66.7%	3	1	2	0) (0	0.0%
	PULASKI	1	0	2	100.0%	2	2	0	0) (0	0.0%
	REYNOLDS	0	0	0	0.0%	0	0	0	0) (0	0.0%
	RIPLEY	5	2	0	0.0%	2	1	0	1	(0	50.0%
	ST FRANCOIS	12	5	7	58.3%	12	5	3	2	,	1 1	33.3%
	STE GENEVIEVE	0	1	0	0.0%	1	1	0	0) (0	0.0%
	SCOTT	4	6	2	25.0%	8	7	0	1	(0	12.5%
	SHANNON	1	2	0	0.0%	2	2	0	0) (0	0.0%
	STODDARD	3	5	4	44.4%	9	8	0	1	(0	11.1%
	TEXAS	6	3	3	50.0%	6	3	2	1	(0	16.7%
	WASHINGTON	6	5	2	28.6%	7	4	. 0	2	2 () 1	42.9%
	WAYNE	6	3		40.0%	5	3				1 0	
	SE TOTAL	96	60	58	49.2%	118	70	26	14	. (6 2	18.6%
SW REGION	BARRY	5	2	3	60.0%	5	4	1	0		0	
	BARTON	1	1	0	0.0%	1	1	0	0) (0	0.0%
	BATES	0	2			2	1	1	0		0	
	BENTON	4	3		25.0%	4	3	0				
	CAMDEN	4	4		20.0%	5	3	1	1	(
	CEDAR	0	0			0	0	0			0 0	
	CHRISTIAN	4	5		16.7%	6	2		1			
	DADE	1	1	1	50.0%	2	2	0			-	
	DALLAS	2	2	0		2	1	0			0 1	
	DOUGLAS	2	1	2	66.7%	3	1	0	_		0 0	
	GREENE	20	15		34.8%	23	11				0 1	
	HENRY	1	0		100.0%	1	0		0			
	HICKORY	1	1	0		1	1	0			0 0	
	JASPER	12	15	_		20	13		_		1 1	
	LACLEDE	4	3		40.0%	5	4		0			
	LAWRENCE	6	2		33.3%	3	2				0 0	
	MCDONALD	3	4		20.0%	5	4					
	MILLER	0	0		100.0%	1	1	0				
	MONITEAU	1	0		100.0%	1	0				0 0	
	MORGAN	3	2		50.0%	4					0 0	
	NEWTON	3				4	7	0			0 0	
		7	5		28.6%	7	1	1				
	OZARK POLK	2			50.0%			1	1		0 0	
	ST CLAIR	0	1				0					
		2	2	1	33.3%	3			0		0	
ļ	STONE	3	1	1	50.0%						0 0	
ļ	TANEY	8	4		33.3%	6			_) 1	
ļ	VERNON	8	3						0		0 0	
	WEBSTER	3	1	1	50.0%		0				0	
	WRIGHT	3	4	_			3			1	0	
VO DESCRI	SW TOTAL	110	85		33.1%		79		22		1 4	
KC REGION	CLAY	12	6			8	4	1	2		1 0	
	JACKSON	67	45		41.6%		35		16		3	
	PLATTE	2	0		100.0%		1	0	_		0	
	KC TOTAL	81	51	35	40.7%		40					
STL REGION	JEFFERSON	15	6			16	9		4) 1	
	ST CHARLES	4	2				2		2			
	ST LOUIS COUNTY	24	38				19				3 7	
	ST LOUIS CITY	39	37	9			27		_) 7	
	STL TOTAL	82	83						22		1 16	
STATEWIDE	· 	505	361	218	37.7%	579	319	111	98	2	1 30	25.7%

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS DECEMBER 2005

								DAYS FOR A	PPLICATION	RESOLUTION	V	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NIM DECION	ANIDDEW	RECEIVED	APPROVED	_		RESOLVED		DAYS 0	DAYS 0	DAYS	105 DAYS	90 DAYS
	ANDREW ATCHISON	0	0	0	0.0% 100.0%	0		0			_	
	BUCHANAN	1	0	3	100.0%	3	0	0		1	0	33.3%
	CALDWELL	0	0	0		0		0			-	
	CARROLL	0	0	0		0		0		_	_	0.0%
	CASS	2	1	5		6		2	0	2	2	
	CHARITON	0	0	0		0		0	Ŭ			
	CLINTON	1	0	0		0		0		0	_	0.0%
	COOPER	0	0	0	0.0%	0	0	0	_	0	0	0.0%
	DAVIESS	0	0	0		0		0		0	0	0.0%
	DE KALB	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GRUNDY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HARRISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	1	1	1	50.0%	2	1	1	0	0	0	0.0%
	LAFAYETTE	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINN	2	0	5	100.0%	5	1	2	2	0	0	0.0%
	LIVINGSTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MERCER	0	0	2	100.0%	2	0	2	0	0	0	0.0%
	NODAWAY	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	PETTIS	6	2	4	66.7%	6	0	0	4	- 2	0	33.3%
	PUTNAM	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SALINE	0	0	2	100.0%	2	0	0	2	0	0	0.0%
	SULLIVAN	2	0	2	100.0%	2	0	0	0	0	2	100.0%
	WORTH	0	0	0	,	0	0	0		0		0.0%
	NW TOTAL	18	4	26	86.7%	30	2	7	10			
	ADAIR	0	0	2		2	_	2			_	
	AUDRAIN	0	0	0	0.070	0	0	0	0	0	_	0.0%
	BOONE	9	1	4		5	_	1	0	2		
	CALLAWAY	0	0	0		0	_	0		_	_	
	CLARK	0	0	0	0.070	0	_	0	_	0	-	0.0%
	COLE	2	0	5		5	_	0		2	3	
	FRANKLIN	1	1	6		7	0	0		J		
	GASCONADE	1	0	0	,	0	_	0		0		0.0%
	HOWARD	1	1	0		1	1	0			_	0.0%
	KNOX	0	0	0		0	_	0		-	_	
	LEWIS	0	0	2	100.0%	2		0	_	0	_	0.0%
	LINCOLN	2	0	0	0.070	0	0	0			_	0.0%
	MACON	0	0	2		2	0	0	0	0		
	MARION	2	O		1001070	1	0	0	0	1	0	
	MONROE	0	0	0		0		0		_	_	
	MONTGOMERY					0	_			-	-	
	OSAGE PIKE	0	0	0		0	_	0	_			0.0%
	RALLS	0		0		-		0				
	RANDOLPH	0	0	0		0	_	0		_	-	
	SCHUYLER	0	0	0		0		0				0.0%
	SCOTLAND	0		0		0		0				
	SHELBY	0	0	0		0		0				
	WARREN	2	0	0		0		0			_	0.0%
	NE TOTAL	20	3	22	88.0%	25	,	3				60.0%
	BOLLINGER	20	0	0		0		0				
	BUTLER	2	0	0		0	_	0				
	CAPE GIRARDEAU	4		0		0		0				
	CARTER	0	0	0		0	_	0			_	
	CRAWFORD	2	0	2		2		0				
	DENT	0	0	0	0.0%	0		0		0		0.0%
	DUNKLIN	4	1	1	50.0%	2		0			_	
			<u> </u>	2	66.7%	3		2				33.3%

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS DECEMBER 2005

							[DAYS FOR A	PPLICATION	RESOLUTION	N	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED	APPROVED 1	REJECTED 1	REJECTED 50.0%	RESOLVED 2	OR LESS 0	DAYS 0	DAYS	DAYS 2	105 DAYS 0	90 DAYS 100.0%
	MADISON	2	0	2		2	2	0				0.0%
	MARIES	0	1	0	0.0%	1	0	0) 1	0	
	MISSISSIPPI	0	0	0		0	0	0) 0		
	NEW MADRID	4	0	0		0	0	0				0.0%
	OREGON	1	0	0	0.0%	0	0	0		0		0.0%
	PEMISCOT	0	0	2	100.0%	2	0	0	0) 2	0	
	PERRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PHELPS	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	PULASKI	5	1	2	66.7%	3	0	0	0	0	3	100.0%
	REYNOLDS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RIPLEY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	ST FRANCOIS	2	0	3	100.0%	3	1	0	0	2	0	66.7%
	STE GENEVIEVE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTT	1	2	3	60.0%	5	1	0	2	2	0	40.0%
	SHANNON	0	0	0		0	0	0				
	STODDARD	3	1	0	0.070	1	1	0	·			0.07
	TEXAS	1	1	0	0.0%	1	0	0		0		0.0%
	WASHINGTON	4	1	3		4	0	0			0	50.0%
	WAYNE	0	0	2	100.0%	2	0	0	_	_		
	SE TOTAL	39	10	23	69.7%	33	5	2			4	63.6%
	BARRY	0	0	0		0	0	0	_	·	_	0.0%
	BARTON	0	0	0		0	0	0		1		
	BATES	0	0	2	100.0%	0	0	0		0 0		0.0%
	BENTON	0	1	1		2	· ·	0				
	CAMDEN CEDAR	0	0	0		0	0	0				0.0%
	CHRISTIAN	5	0	3	100.0%	3	3	0				0.0%
	DADE	0	0	0		0	0	0				
	DALLAS	3	1	1	50.0%	2	0	0			0	100.0%
	DOUGLAS	0	0	0		0	0	0				0.0%
	GREENE	5	2	9		11	2	0		3		
	HENRY	5	1	0		1	1	0				0.0%
	HICKORY	0	1	1	50.0%	2	0	0	_) 2	0	100.0%
	JASPER	7	1	3	75.0%	4	2	0	0) 2	0	50.0%
	LACLEDE	3	0	1	100.0%	1	1	0	0			0.0%
	LAWRENCE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MCDONALD	2	0	4	100.0%	4	0	0	0) 2	2	100.0%
	MILLER	6	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONITEAU	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MORGAN	0	0	0		0	0	0	0	0	0	
	NEWTON	2	0	0	0.0%	0	0	0	0	0	O	0.0%
	OZARK	1	1	0		1	1	0				0.0%
	POLK	3		0		0		0		_	_	
	ST CLAIR	0	0	0		0	_	0		_		
	STONE	5	0	4	100.0%	4	2	0		l .		
	TANEY	2	0	0		0		0		_		
	VERNON	0	0	0		0	_	0				
	WEBSTER	2	0	3		3	0	0		_		
	WRIGHT	53	0	2	100.0%	2	0 12	0		l .		
	SW TOTAL CLAY		8	34		42				1		64.3% 50.0%
	JACKSON JACKSON	5 33	9	3 20	75.0% 69.0%	29	2 8	2		9		
	PLATTE	33	9	20		29		0				
	KC TOTAL	41	10	25	71.4%	35	12	2				54.3%
	JEFFERSON	5		4		4	0	0		2		75.0%
	ST CHARLES	6		2		7	2	1				
	ST LOUIS COUNTY	27	12	17		29	2	2	·	7 7	15	
	ST LOUIS CITY	24	4	22	84.6%	26		3		13		
	STL TOTAL	62	21	45	68.2%	66	13	6				
STATEWIDE		233	56	175	75.8%	231	45	20				

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED DECEMBER 2005

				SSI,		NC,	TOTAL
		SSI-SP, SP ONLY	BP, SAB	MA NON- SPENDDOWN	MA SPENDDOWN	VENDOR CASES	PERSONS RECEIVING
NW REGION	ANDREW	0		316	48	113	
	ATCHISON	1	3	204	42	71	321
	BUCHANAN	7	70	2,855	537	625	4,094
	CALDWELL	1	7	256	41	58	363
	CARROLL	1	11	356	52	75	
	CASS	6		1,146	261	513	1,960
	CHARITON	2	2	266 273	49	140 161	459 494
	CLINTON				53		49 ² 60 ²
	COOPER DAVIESS	0		363 190	94 44	139 32	273
	DE KALB	0	6 7	258		108	448
	GENTRY	0		256	75 55	105	
	GRUNDY	0		374	79	105	584
	HARRISON	2		324	98	111	543
	HOLT	0		145	32	61	242
	JOHNSON	0		794	144	233	1,194
	LAFAYETTE	5	_	794	194	304	1,192
	LINN	0		444	100	118	· ·
	LIVINGSTON	2	15	487	99	214	817
	MERCER	0		120	27	33	182
	NODAWAY	1	5	385	75	127	593
	PETTIS	0	_	1,339	238	336	1,948
	PUTNAM	0		242	43	35	·
	RAY	0		474	98	121	708
	SALINE	0		730	193	446	1,386
	SULLIVAN	0		254	42	79	·
	WORTH	0	1	58	11	32	102
	NW TOTAL	29	345	13,593	2,824	4,516	21,307
NE REGION	ADAIR	1	12	862	167	156	,
	AUDRAIN	3		720	151	218	·
	BOONE	1	62	2,846	581	491	3,981
	CALLAWAY	1	18	899	180	232	1,330
	CLARK	0	4	258	31	35	328
	COLE	2	45	1,345	310	333	2,035
	FRANKLIN	0	50	1,584	366	552	2,552
	GASCONADE	1	10	363	69	176	619
	HOWARD	2	7	301	64	102	476
	KNOX	1	2	156	27	59	245
	LEWIS	0	5	250	48	106	409
	LINCOLN	1	13	851	214	283	1,362
	MACON	0	17	454	109	182	762
	MARION	4	23	1,166	210		
	MONROE	0	4	257	59		
	MONTGOMERY	1	6	359	83	209	
	OSAGE	0		232	60		
	PIKE	1	17	550	128		
	RALLS	1	3	248	63	36	
	RANDOLPH	1		975	152	263	
	SCHUYLER	0		185	35		
	SCOTLAND	0		148	39		
	SHELBY	0		239	35		
	WARREN	8		455	146		
	NE TOTAL	29	358	15,703	3,327	4,389	
SE REGION	BOLLINGER	0		612	152	114	
	BUTLER	10		2,719	457	505	,
	CAPE GIRARDEAU	4		1,788	318	656	·
	CARTER	1	4	506	87	55	
	CRAWFORD	4		954	215		
	DENT	1	14	804	138		,
	DUNKLIN	7	34	3,044	474		·
	HOWELL	5	30	1,955	358	413	2,76

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED DECEMBER 2005

				SSI,		NC,	TOTAL
		SSI-SP, SP ONLY	BP, SAB	MA NON- SPENDDOWN	MA SPENDDOWN	VENDOR CASES	PERSONS RECEIVING
SE REGION	IRON	2	9	611	156	230	1,008
	MADISON	0	18	587	131	169	905
	MARIES	2	6	293	63	46	410
	MISSISSIPPI	0	24	1,079	181	132	1,416
	NEW MADRID	11	20	1,453	259	261	2,004
	OREGON	2	9	854	120	86	1,071
	PENDO	3	23	2,116 514	328 105	135 145	2,605 768
	PERRY	9	2			279	
	PHELPS PULASKI	9	33 13	1,375 969	316 151	153	2,012
	REYNOLDS	·		969 474	101		1,287
	RIPLEY	1 3	5 17	1,351	249	47 101	628 1,721
	ST FRANCOIS	3	55	2,419	549	730	3,747
	STE GENEVIEVE	2	3	377	115	153	650
	SCOTT	4	32	2.122	433	384	2,975
	SHANNON	1	8	561	98	65	733
	STODDARD	3	27	1,585	414	377	2,406
	TEXAS	0	16	1,111	227	231	1,585
	WASHINGTON	1	26	1,505	307	165	2,004
	WAYNE	2	21	1,118	239	113	1,493
	SE TOTAL	84	538	34,856	6.732	6,612	48,822
SW REGION	BARRY	1	21	1,156	247	233	1,658
	BARTON	0	7	435	82	68	592
	BATES	2	9	496	91	152	750
	BENTON	1	26	832	169	152	1,180
	CAMDEN	0	19	878	216	131	1,244
	CEDAR	1	13	635	118	110	877
	CHRISTIAN	0	21	1,014	223	352	1,610
	DADE	0	1	288	58	89	436
	DALLAS	4	9	714	118	129	974
	DOUGLAS	1	5	749	135	84	974
	GREENE	12	138	7,377	1,201	1,437	10,165
	HENRY	1	18	904	171	206	1,300
	HICKORY	2	7	448	100	64	621
	JASPER	1	79	4,016	843	777	5,716
	LACLEDE	5	33	1,307	245	242	1,832
	LAWRENCE	1	23	1,169	270	228	1,691
	MCDONALD	1	17	886	178	112	1,194
	MILLER	3	17	878	173	146	1,217
	MONITEAU	2	2	305	56	121	486
	MORGAN	2	11	747	172	165	1,097
	NEWTON	1	32	1,362	325	344	2,064
	OZARK	2	10	549	99		
	POLK	5	20	963	207	266	· ·
	ST CLAIR	0	4	491	111	79	
	STONE	0	21	862	175		,
	TANEY	1	29	1,074	237	211	1,552
	VERNON	2	13	838	150		1,344
	WEBSTER	1	7	952	158		,
	WRIGHT	3	20	1,136	198	135	,
	SW TOTAL	55	632	33,461	6,526	·	·
KC REGION	CLAY	0	70	2,314	559	978	,
	JACKSON	29	535	16,082	2,751	3,778	
	PLATTE	0	11	592	132	258	
	KC TOTAL	29	616	18,988	3,442	5,014	·
STL REGION	JEFFERSON	2	69	2,945	729	1,198	· ·
	ST CHARLES	4	93	2,242	619		,
	ST LOUIS COUNTY	19	625	14,734	2,254	5,334	
	ST LOUIS CITY	42	367	19,979	1,586	2,737	24,711
	STL TOTAL	67	1,154	39,900	5,188		
STATEWIDE		293	3,643	156,501	28,039	37,265	225,741

				SUBJECT TO REINS	
		CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR
NW REGION	ANDREW	12/31/2005 930	IN DECEMBER 2005 85	FOR REIN 20	REIN 2.2%
IVW INLOIDIN	ATCHISON	544	73	15	2.8%
	BUCHANAN	8,152	683	157	1.9%
	CALDWELL	754	54	25	3.3%
	CARROLL	1,047	65	370	35.3%
	CASS	4,888	333	44	0.9%
	CHARITON	718	83	161	22.4%
	CLINTON	1,050	75	46	4.4%
	COOPER	1,210	58	79	6.5%
	DAVIESS	623	60	5	0.8%
	DE KALB	797	58	5	0.6%
	GENTRY	583	51	0	0.0%
	GRUNDY	1,010	60	7	0.7%
	HARRISON	918	74	1	0.1%
	HOLT	430	30	0	0.0%
	JOHNSON	2,638	256	204	7.7%
	LAFAYETTE	2,562	229	36	1.4%
	LINN	1,239	113	8	0.6%
	LIVINGSTON	1,449	169	124	8.6%
	MERCER	311	24	1	0.3%
	NODAWAY	1,093	110	14	1.3%
	PETTIS	3,930	342	46	1.2%
	PUTNAM	562	47	0	0.0%
	RAY	1,526	123	80	5.2%
	SALINE	2,436	237	10	0.4%
	SULLIVAN	729	53	26	3.6%
	WORTH	206	16	0	0.0%
	NW TOTAL	42,335	3,561	1,484	3.5%
NE REGION	ADAIR	2,026	183	22	1.1%
	AUDRAIN	2,179	192	215	9.9%
	BOONE	8,789	770	334	3.8%
	CALLAWAY	2,938	354	198	6.7%
	CLARK	706	46	4	0.6%
	COLE	4,264	350	756	17.7%
	FRANKLIN	5,531	500	106	1.9%
	GASCONADE	1,113	88	15	1.3%
	HOWARD	819	44	5	0.6%
	KNOX	430	43	10	2.3%
	LEWIS	761	61	16	2.1%
	LINCOLN	3,033	354	40	1.3%
	MACON	1,375	141	8	0.6%
	MARION	3,285	269		
	MONROE	741 1,210	67 112	0 38	0.0% 3.1%
	MONTGOMERY OSAGE	721	60	102	14.1%
	PIKE	1,547	143	34	2.2%
	RALLS	649	59	1	0.2%
	RANDOLPH	2,700	285	50	1.9%
	SCHUYLER	401	44	1	0.2%
	SCOTLAND	420	31	1	0.2%
	SHELBY	587	44	0	0.2 %
	WARREN	1,646	136	20	1.2%
	NE TOTAL	47,871	4,376	2,413	5.0%
SE REGION	BOLLINGER	1,475	159	2,410	
5.0.1	BUTLER	6,217	562	60	
	CAPE GIRARDEAU	5,469	585	363	6.6%
	CARTER	1,107	98	2	0.2%
	CRAWFORD	2,738	271	2	0.1%
	DENT	1,947	158	0	
	DUNKLIN	6,723	621	673	
	HOWELL	5,093	534	3	

			TOTAL MEDICAID S	UBJECT TO REINS	
		CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR
SE REGION	IRON	12/31/2005 1,623	IN DECEMBER 2005 170	FOR REIN 2	REIN 0.1%
SE REGION	MADISON	1,615	121	2	0.1%
	MARIES	776	70	2	0.1%
	MISSISSIPPI	2,512	250	59	2.3%
	NEW MADRID	3,409	391	7	0.2%
	OREGON	1,680	138	4	0.2%
	PEMISCOT	4,335	401	185	4.3%
	PERRY	1,394	101	95	6.8%
	PHELPS	3,789	308	82	2.2%
	PULASKI	2,624	232	75	2.9%
	REYNOLDS	1,074	82	2	0.2%
	RIPLEY	2,763	257	66	2.4%
	ST FRANCOIS	6,687	615	226	3.4%
	STE GENEVIEVE	1,179	175	19	1.6%
	SCOTT	5,558	548	31	0.6%
	SHANNON	1,349	117	7	0.5%
	STODDARD	4,063	278	304	7.5%
	TEXAS	2,846	267	8	0.3%
	WASHINGTON	3,535	325	21	0.6%
	WAYNE	2,419	245	35	1.4%
	SE TOTAL	85,999	8,079	2,341	2.7%
SW REGION	BARRY	3,436	280	73	2.1%
	BARTON	1,226	127	8	0.7%
	BATES	1,497	143	0	0.0%
	BENTON	2,238 2.892	189 254	10 45	0.4%
	CAMDEN CEDAR	,	254 157	45	1.6%
	CHRISTIAN	1,650 4,060	400	12	0.0%
	DADE	797	131	0	0.0%
	DALLAS	1,891	175	2	0.0%
	DOUGLAS	1,759	190	4	0.2%
	GREENE	20,064	1,869	2,100	10.5%
	HENRY	2,327	256	1	0.0%
	HICKORY	1,125	122	6	0.5%
	JASPER	11,690	1,170	197	1.7%
	LACLEDE	3,833	372	92	2.4%
	LAWRENCE	3,406	267	112	3.3%
	MCDONALD	2,700	211	29	1.1%
	MILLER	2,501	306	8	0.3%
	MONITEAU	1,025	121	7	0.7%
	MORGAN	2,130	271	4	0.2%
	NEWTON	4,387	421	11	0.3%
	OZARK	1,303	125	0	0.0%
	POLK	3,013	276	2	0.1%
	ST CLAIR	1,182	118	2	0.2%
	STONE	2,581	288	50	1.9%
	TANEY	3,754	294	62	1.7%
	VERNON	2,399	250	22	0.9%
	WEBSTER	2,681	249	81	3.0%
	WRIGHT	2,671	254	0	0.0%
VO DECION	SW TOTAL	96,218	9,286	2,940	3.1%
KC REGION	CLAY	9,164	792 5 211	325 1 717	3.5%
	JACKSON	55,483	5,311	1,717	3.1%
	PLATTE KC TOTAL	2,447 67,094	214 6,317	53 2,095	2.2% 3.1%
STL REGION	JEFFERSON	11,016	6,317 1,028	2,095 121	3.1% 1.1%
OTE REGION	ST CHARLES	8,787	788	670	7.6%
	ST LOUIS COUNTY	52,268	4,971	4,667	8.9%
	ST LOUIS CITY	50,687	5,031	6,028	11.9%
	STL TOTAL	122,758	11,818	11,486	9.4%
STATEWIDE		462,275	43,437	22,759	4.9%

			MAF & MC+ FOR	CHILDREN			AGED, BLIND,	, DISABLED	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR
NW REGION	ANDREW	12/31/2005 398	IN DEC 2005 38	FOR REIN 11	REIN 2.8%	12/31/2005 505	IN DEC 2005 45	FOR REIN 9	REIN 1.8%
TW REGION	ATCHISON	194	22	9	4.6%	331	49	5	
	BUCHANAN	3,650	370	74	2.0%	4,299	300	73	
	CALDWELL	354	30	15	4.2%	389	24	8	
	CARROLL	515	33	139	27.0%	512	31	219	42.8%
	CASS	2,638	212	37	1.4%	2,111	118	7	0.3%
	CHARITON	237	30	26	11.0%	459	51	126	27.5%
	CLINTON	507	34	21	4.1%	528	39	25	
	COOPER	539	30	19	3.5%	640	26	58	
	DAVIESS	329	29	3	0.9%	279	31	2	0.7%
	DE KALB	318 188	29 23	2	0.6% 0.0%	455 387	28 27	3	
	GENTRY GRUNDY	383	35	5	1.3%	607	25	2	
	HARRISON	358	42	<u> </u>	0.3%	550	32	0	
	HOLT	167	9	0	0.0%	257	21	0	
	JOHNSON	1,335	145	18	1.3%	1,269	109	174	
	LAFAYETTE	1,184	114	26	2.2%	1,351	114	10	
	LINN	482	54	5	1.0%	734	56	3	
	LIVINGSTON	553	76	56	10.1%	846	85	57	6.7%
	MERCER	122	10	1	0.8%	181	14	0	
	NODAWAY	391	39	3	0.8%	613	61	9	
	PETTIS	1,811	182	28	1.5%	2,028	160	17	0.8%
	PUTNAM	213	20	0	0.0%	332	26	0	
	RAY SALINE	731	70	28	3.8%	759	52	48	
	SALINE	947 300	102 22	3 8	0.3% 2.7%	1,460 406	131 27	15	0.5% 3.7%
	WORTH	96	12	0	0.0%	106	Δ1 Δ	13	0.0%
	NW TOTAL	18.940	1,812	538	2.8%	22.394	1,686	877	3.9%
NE REGION	ADAIR	792	83	16	2.0%	1,209	100	6	
	AUDRAIN	972	111	18	1.9%	1,190	81	192	16.1%
	BOONE	4,251	437	40	0.9%	4,462	327	292	6.5%
	CALLAWAY	1,467	184	107	7.3%	1,422	168	84	5.9%
	CLARK	341	24	2	0.6%	352	21	2	0.6%
	COLE	2,034	177	283	13.9%	2,195	173	459	
	FRANKLIN	2,604	296	66	2.5%	2,777	196	40	
	GASCONADE	422	39	9	2.1%	660	48	6	
	HOWARD KNOX	316 171	25 19	3 6	0.9% 3.5%	489 249	18 23	2	
	LEWIS	308	28	11	3.6%	442	32	5	
	LINCOLN	1,548	178	32	2.1%	1,440	173	8	
	MACON	554	65	7	1.3%	793	76	1	0.1%
	MARION	1,295	130	101	7.8%	1,938		328	
	MONROE	302	30	0	0.0%	429	37	0	0.0%
	MONTGOMERY	504	54	12	2.4%	693		25	
	OSAGE	298	25	50	16.8%	414	35	48	
	PIKE	666	78	16	2.4%	854		17	
	RALLS	276	31	1	0.4%	365		0	
	RANDOLPH	1,171	123	37	3.2%	1,507	162	13	
	SCHUYLER SCOTLAND	153 171	21 18	1	0.7% 0.6%	241 245	23 13	0	
<u> </u>	SHELBY	225	23	0	0.6%	352	21	0	
	WARREN	879	78	15	1.7%	729		5	
	NE TOTAL	21,720	2,277	834	3.8%	25,447	2,065	1,537	6.0%
SE REGION	BOLLINGER	556	73	4	0.7%	900		2	
	BUTLER	2,244	242	27	1.2%	3,871	310	31	
	CAPE GIRARDEAU	2,467	284	118	4.8%	2,898		238	8.2%
	CARTER	434	46	2	0.5%	657	52	0	
	CRAWFORD	1,171	129	2	0.2%	1,515		0	0.07.
	DENT	799	77	0	0.0%	1,105		0	0.07.
	DUNKLIN	2,524	303	180	7.1%	4,117		463	
	HOWELL	2,135	268	1	0.0%	2,805	259	2	0.1%

1	IRON	CASES AS OF 12/31/2005	REINS COMPLETED	CASES OVERDUE	% OVERDUE	CASES	REINS	CASES	% OVERDUE
1	-		COMPLETED	OVERDIE	FOD	40.05	OOMBI ETER		
1	-	12/31/2005			FOR	AS OF	COMPLETED	OVERDUE	FOR
1	-	568	IN DEC 2005 71	FOR REIN	REIN 0.2%	12/31/2005 1,026	IN DEC 2005 98	FOR REIN	REIN 0.1%
1	MADISON	640	65	1	0.2%	946		1	0.1%
	MARIES	330	32	1	0.2%	431	35	1	0.1%
1	MISSISSIPPI	1,015	113	16	1.6%	1,486	137	43	
	NEW MADRID	1,285	195	4	0.3%	2,082	188	3	
	OREGON	599	53	3	0.5%	1.054	85	1	0.1%
ļ	PEMISCOT	1,681	211	64	3.8%	2,606	188	115	4.4%
Ţ	PERRY	563	40	43	7.6%	805	57	52	6.5%
i i	PHELPS	1,640	136	45	2.7%	2,085	166	33	1.6%
ı	PULASKI	1,276	136	48	3.8%	1,301	93	26	2.0%
Ī	REYNOLDS	413	32	1	0.2%	640	50	1	0.2%
I	RIPLEY	989	119	36	3.6%	1,748	138	26	1.5%
ç	ST FRANCOIS	2,637	295	99	3.8%	3,954	315	124	3.1%
	STE GENEVIEVE	474	71	11	2.3%	691	103	8	
	SCOTT	2,329	253	25	1.1%	3,165	291	6	
	SHANNON	566	56	6	1.1%	746	61	1	0.1%
	STODDARD	1,398	118	83	5.9%	2,554	158	204	8.0%
	TEXAS	1,145	129	3	0.3%	1,601	137	5	0.3%
	WASHINGTON	1,411	181	16	1.1%	2,063	143	5	0.2%
	WAYNE	841	73	9	1.1%	1,554	169	25	1.6%
	SE TOTAL BARRY	34,130 1,656	3,801 159	849 14	2.5% 0.8%	50,406 1,712	4,193 121	1,417 55	2.8% 3.2%
	BARTON	595	65	4	0.6%	612	61	3	
	BATES	688	81	0	0.7 %	776	59	0	
	BENTON	870	89	5	0.6%	1,325	93	4	0.3%
	CAMDEN	1,518	143	11	0.7%	1,331	110	32	2.4%
	CEDAR	695	65	0	0.0%	913	87	0	
	CHRISTIAN	2,256	248	7	0.3%	1,690	150	5	
ŗ	DADE	352	61	0	0.0%	429	70	0	0.0%
i i	DALLAS	825	93	1	0.1%	1,006	75	1	0.1%
ı	DOUGLAS	713	94	3	0.4%	1,003	94	1	0.1%
(GREENE	9,015	875	440	4.9%	10,540	967	1,547	14.7%
H	HENRY	923	122	1	0.1%	1,358	132	0	0.0%
	HICKORY	435	52	3	0.7%	663	67	3	0.5%
	JASPER	5,559	600	74	1.3%	5,946	563	123	2.1%
	LACLEDE	1,827	204	40	2.2%	1,901	163	47	2.5%
	LAWRENCE	1,596	136	65	4.1%	1,743	127	47	2.7%
	MCDONALD	1,400	122	9	0.6%	1,254	89 143	19	
	MILLER MONITEAU	1,193 485	162 74	3	0.3% 0.2%	1,274 516	47	5 6	0.4% 1.2%
	MORGAN	932	130	2	0.2%	1,154	138	2	0.2%
	NEWTON	2.129	183	8	0.2 %	2,179	232	2	0.2 %
	OZARK	521	53	0				0	
	POLK	1,465	172	2	0.1%	1,496	104	0	
	ST CLAIR	435	47	0	0.0%	717	70	2	0.070
	STONE	1,258	139	34	2.7%	1,256		14	
	TANEY	2,035	162	22	1.1%	1,622	130	36	
,	VERNON	972	116	14	1.4%	1,389	127	8	0.6%
	WEBSTER	1,299	125	33	2.5%	1,304	118	46	3.5%
	WRIGHT	1,119	119	0	0.0%	1,498		0	0.070
	SW TOTAL	44,766	4,691	796	1.8%	49,334		2,009	
	CLAY	4,926	444	202	4.1%	4,131	337	118	2.9%
	JACKSON	29,763	2,954	424	1.4%	24,907	2,297	1,249	
	PLATTE	1,333	110	6	0.5%	1,080		47	4.4%
	KC TOTAL	36,022	3,508	632	1.8%	30,118		1,414	4.7%
	JEFFERSON	5,503	644	18	0.3%	5,317	375	97	1.8%
	ST CHARLES	4,544	462	350	7.7%	3,938	316	307	7.8%
	ST LOUIS COUNTY	26,584	2,734	1,757	6.6%	24,529	2,176	2,815	
	ST LOUIS CITY	24,158	2,663	2,411	10.0%	25,842		3,478	
STATEWIDE	STL TOTAL	60,789 216,367	6,503 22,592	4,536 8,185	7.5% 3.8%	59,626 237,325		6,697 13,951	11.2% 5.9%

			BCC	T			QMB &	SI MB	
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR
NIM DECION	TANDDEW.	12/31/2005	IN DEC 2005	FOR REIN	REIN	12/31/2005	IN DEC 2005	FOR REIN	REIN
NW REGION	ANDREW ATCHISON	0	0			27 19	2	0	0.0% 5.3%
	BUCHANAN	60	2	5		143	11	5	3.5%
	CALDWELL	0	0			11	0	2	18.2%
	CARROLL	0	0			20	1	12	60.0%
	CASS	1	0	-	0.0.0	138	3	0	0.0%
	CHARITON	0	0	0	0.0%	22	2	9	40.9%
	CLINTON	0	0	0	0.0%	15	2	0	0.0%
	COOPER	0	0	0	0.0%	31	2	2	6.5%
	DAVIESS	3	0	0	0.0%	12	0	0	0.0%
	DE KALB	0	0	_	0.0.0	24	1	0	0.0%
	GENTRY	1	1	0	0.070	7	0	0	0.0%
	GRUNDY	0	0	-	0.070	20	0	0	0.0%
	HARRISON	0		-		10	0	0	0.0%
	HOLT	0	0	_	0.070	6	0	0	0.0%
	JOHNSON LAFAYETTE	0 2	0	-		34 25	2	12	35.3% 0.0%
	LINN	0	0	_		23	3		0.0%
	LIVINGSTON	1	0	_		49	8	11	22.4%
	MERCER	0	0	_		8	0	0	0.0%
	NODAWAY	0	0	_	0.070	89	10	2	2.2%
	PETTIS	1	0	-		90	0	1	1.1%
	PUTNAM	0	0	0	0.0%	17	1	0	0.0%
	RAY	0	0	0	0.0%	36	1	4	11.1%
	SALINE	1	0	0	0.0%	28	4	0	0.0%
	SULLIVAN	0	0	0	0.0%	23	4	3	13.0%
	WORTH	0	0			4	0	0	0.0%
	NW TOTAL	70	3			931	60	64	6.9%
NE REGION	ADAIR	0	0	_	0.0.0	25	0	0	0.0%
	AUDRAIN	0	0	-	0.070	17	0	5	29.4%
	BOONE CALLAWAY	1	0	0	0.070	75 47	6	7	2.7%
	CLARK	2	0	-		13	1	0	14.9% 0.0%
	COLE	1	0	_	100.0%	34	0	13	38.2%
	FRANKLIN	2	1	0	0.0%	148	7	0	0.0%
	GASCONADE	0	0	0		31	1	0	0.0%
	HOWARD	0	0	0	0.0%	14	1	0	0.0%
	KNOX	0	0	0	0.0%	10	1	0	0.0%
	LEWIS	0	0	0	0.0%	11	1	0	0.0%
	LINCOLN	7	0	0	0.0%	38	3	0	0.0%
	MACON	0	0	-		28	0	0	0.0%
	MARION	0	_	-					
	MONROE	1	0			9		0	0.0%
<u> </u>	MONTGOMERY	0	0	_		13		1	7.7%
—	OSAGE PIKE	0	0			9 25	0	4	44.4% 4.0%
	RALLS	2	-	-		25 8		0	
-	RANDOLPH	0	0			22	0	0	0.0%
-	SCHUYLER	0	0	-		7	0	0	0.0%
	SCOTLAND	0	-	_		4	_	0	
 	SHELBY	2	0			8	0	0	0.0%
	WARREN	0	0	0		38	3	0	0.0%
	NE TOTAL	18	2	1	5.6%	686		41	6.0%
SE REGION	BOLLINGER	0	0	0	0.0%	19		0	0.0%
	BUTLER	4	1	0		98		2	2.0%
	CAPE GIRARDEAU	4	1	0		100	9	7	7.0%
	CARTER	1	0	_		15		0	0.0%
	CRAWFORD	4	1	0		48		0	0.0%
	DENT	3	1	0		40		0	0.0%
	DUNKLIN	4	0	-		78 146		30	
	HOWELL	7	2	0	0.0%	146	5	0	0.0%

			BCC	Т			QMB &		
		CASES	REINS	CASES	% OVERDUE	CASES	REINS	CASES	% OVERDUE
		AS OF	COMPLETED	OVERDUE	FOR	AS OF	COMPLETED	OVERDUE	FOR
	lin ou	12/31/2005	IN DEC 2005	FOR REIN	REIN	12/31/2005	IN DEC 2005	FOR REIN	REIN
SE REGION	IRON	2	0	0	0.0%	27	1	0	
	MADISON	0	0	0		29	2	0	
	MARIES	0	0	0		15	3	0	
	MISSISSIPPI	1	0	0	0.070	10	0	0	
	NEW MADRID	8	1	0		34 24	7	0	
	OREGON	3	0	0			0	0	
	PENDY	4	1	0		44	1	6	
	PERRY	0	0	0	0.070	26	4	0	
	PHELPS	1	0	0	0.070	63	6	4	6.3%
	PULASKI	3	1	0	0.0%	44	2	1	2.3%
	REYNOLDS	2	0	0		19	0	0	
	RIPLEY	2	0	1	50.0%	24	0	3	
	ST FRANCOIS	3	0	0		93	5	3	
	STE GENEVIEVE	0	0	0	0.070	14	•	0	
	SCOTT	4	0	0	0.070	60	4	0	
	SHANNON	0	0	0		37	0	0	
	STODDARD	6	0	0	0.070	105	2	17	16.2%
	TEXAS	1 1	1	0	0.070	99	0	0	
	WASHINGTON	5	0	0	0.0%	56	1	0	
	WAYNE	2	0	1	50.0%	22	3	0	
OW DECION	SE TOTAL	74	10	2		1,389	75	73	
SW REGION	BARRY	0	0	0	0.070	68	0	4	0.07.
	BARTON	0	0	0		19	'	1	5.3%
	BATES	0	0	0	0.0%	33	3	0	
	BENTON	0	0	0	0.070	43	7	1	2.3%
	CAMDEN	0	0	0		43	1	2	4.7%
	CEDAR	0	0	0	0.0%	42	5	0	
	CHRISTIAN	0	0	0		114	2	0	
	DADE	0	0	0		16	0	0	
	DALLAS	0	0	0	0.070	60 42	7	0	0.07.
	DOUGLAS		-		0.070	439	2		0.07.
	GREENE	70	6 0	0			21	113	
	HENRY	0	-	0		46 27	2	0	
	HICKORY JASPER	0	0	0		185	3 7	0	
	LACLEDE	0	0	0		105	5	5	
	LAWRENCE	0	0	0		67	4	0	
	MCDONALD	0	0	0		46	0	1	2.2%
	MILLER	0	0	0		34	1	0	
	MONITEAU	0	0	0		24	0	0	
	MORGAN	1	0	0		43	3	0	
	NEWTON	'	0	0		78	6	_	
	OZARK	0	0	0		55			
	POLK	0	0	0		52	0		
	ST CLAIR	0	0	0		30	1	0	
	STONE	0	0	0		67	2		
	TANEY	0	0	0		97	2		
	VERNON	0	0	0		38	7	0	
	WEBSTER	1	0	0		77	6	_	
	WRIGHT	0	0	0		54	7	0	
	SW TOTAL	74	6	0		2,044	•	135	
KC REGION	CLAY	2	0	1	50.0%	105	11	4	
0.011	JACKSON	42	1	6		771	59	38	
	PLATTE	0	0	0		34	1	0	
	KC TOTAL	44	1	7	15.9%	910	71	42	
STL REGION	JEFFERSON	8	0	1	12.5%	188	9		
	ST CHARLES	3	1	0		302	9		
	ST LOUIS COUNTY	39	1	2		1,116	60	93	
	ST LOUIS CITY	97	7	4	4.1%	590	53	135	
	STL TOTAL	147	9	7	4.8%	2,196		246	
		427	31	22		8,156			

Figure 4
Missouri Medicaid Recipients
60-Month Trend through December 2005

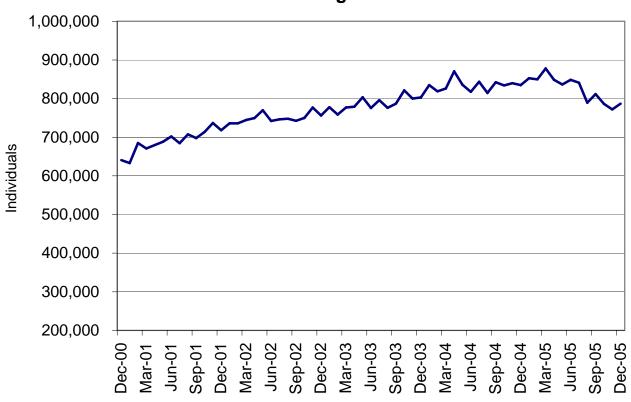
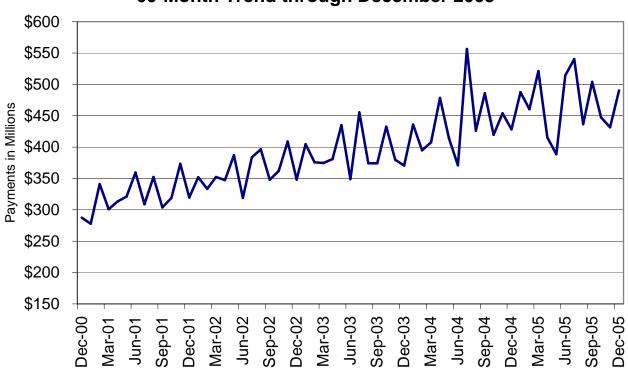


Figure 5
Missouri Medicaid Payments
60-Month Trend through December 2005



	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	HEALTH	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
STATE TOTAL	937,707	\$482,061,188	1,103	\$957,020	30	\$38,409	16,897	\$8,092,172	7,829	\$1,152,440
ADAIR	3,710	\$2,822,494	0	\$0	0	\$0	141	\$55,756	32	\$4,789
ANDREW	1,658	\$1,019,583	1	\$1,000	0	\$0	51	\$24,550	31	\$3,735
ATCHISON	1,050	\$607,567	0	\$0	0	\$0	42	\$9,852	20	\$3,632
AUDRAIN	4,392	\$2,231,333	0	\$0	0	\$0	91	\$35,122	11	\$2,185
BARRY	7,430	\$3,595,390	0	\$0	0	\$0	121	\$58,690	60	\$12,750
BARTON	2,650	\$1,046,425	1	\$743	0	\$0	47	\$15,453	24	\$3,292
BATES	2,960	\$1,808,179	0	\$0	0	\$0	54	\$18,710	30	\$7,287
BENTON	4,183	\$1,970,594	0	\$0	0	\$0	123	\$62,196	49	\$1,305
BOLLINGER	2,664	\$1,434,241	0	\$0	0	\$0	120	\$51,471	19	\$3,280
BOONE	18,555	\$10,484,330	6	\$3,774	0	\$0	196	\$76,419	66	\$9,660
BUCHANAN	15,428	\$8,922,277	0	\$0	1	\$204	267	\$132,328	155	\$18,475
BUTLER	11,810	\$7,463,541	0	\$0	0	\$0	433	\$237,029	107	\$21,431
CALDWELL	1,620	\$702,753	0	\$0	0	\$0	47	\$17,907	7	\$1,326
CALLAWAY	6,308	\$3,209,391	0	\$0	0	\$0	52	\$20,391	29	\$4,051
CAMDEN	6,166	\$2,576,457	0	\$0	0	\$0	96	\$31,115	41	\$6,831
CAPE GIRARDEAU	10,686	\$6,141,326	21	\$22,376	0	\$0	227	\$124,153	85	\$12,641
CARROLL	2,014	\$1,110,015	0	\$0	0	\$0	49	\$12,159	23	\$3,608
CARTER	2,079	\$1,158,102	0	\$0	0	\$0	111	\$55,453	12	\$3,101
CASS	10,201	\$4,964,389	2	\$2,566	0	\$0	98	\$28,690	79	\$6,104
CEDAR	3,344	\$1,582,381	0	\$0	0	\$0	82	\$21,431	24	\$5,015
CHARITON	1,336	\$877,605	0	\$0	0	\$0	40	\$9,170	17	\$3,449
CHRISTIAN	8,307	\$3,587,857	6	\$5,341	0	\$0	60	\$29,423	41	\$6,691
CLARK	1,261	\$507,293	0	\$0	0	\$0	63	\$23,559	7	\$991
CLAY	18,970	\$9,605,601	6	\$6,233	0	\$0	162	\$59,227	173	\$17,675
CLINTON	2,019	\$1,279,834	0	\$0	0	\$0	31	\$12,040	19	\$2,889
COLE	8,722	\$4,435,043	0	\$0	0	\$0	81	\$23,670	5	\$775
COOPER	2,295	\$1,442,707	0	\$0	0	\$0	41	\$12,008	12	\$1,589
CRAWFORD	5,284	\$2,730,529	2	\$1,595	0	\$0	123	\$42,388	79	\$18,558
DADE	1,663	\$865,792	0	\$0	0	\$0	30	\$9,709	10	\$2,421
DALLAS	3,502	\$1,710,593	8	\$7,202	0	\$0	85	\$33,314	35	\$7,328
DAVIESS	1,410	\$499,531	0	\$0	0	\$0	27	\$9,961	14	\$712-
DEKALB	1,345	\$832,257	0	\$0	0	\$0	67	\$35,877	16	\$1,755
DENT	3,760	\$1,859,946	15	\$10,644	0	\$0	78	\$29,629	39	\$8,122
DOUGLAS	3,467	\$1,413,236	1	\$873	0	\$0	77	\$39,182	21	\$6,141
DUNKLIN	12,597	\$7,422,674	0	\$0	0	\$0	497	\$187,187	95	\$22,620
FRANKLIN	11,737	\$5.828.226	6	\$3,854	0	\$0	114	\$69,233	120	\$17,253
GASCONADE	2,166	\$1,323,238	0	\$0	0		47	\$16,789	26	\$5,447
GENTRY	1,028	\$825,013	0	\$0	0	\$0	37	\$12,548		\$3,021
GREENE	38,851	\$20,432,966	115	\$98,295	0		502	\$223,188		\$45,887
GRUNDY	1,949	\$1,146,433	0	\$0	0	\$0	82	\$22,739		\$2,183
HARRISON	1,782	\$998,197	0	\$0	0	\$0	39	\$8,493		\$2,549
HENRY	4,502	\$2,235,774	1	\$185	0		84	\$29,227	29	\$12,606-
HICKORY	1,980	\$925,374	0	\$0	0	\$0	75	\$31,570	12	\$3,097
HOLT	774	\$485,863	0	\$0	0	\$0	39	\$9,740		\$1,012
HOWARD	1,620	\$975,813	0	\$0	0	\$0	31	\$12,396		\$1,807
HOWELL	9,913	\$4,942,060	3	\$2,823	0	\$0	209	\$108,709		\$15,214
IRON	3,019	\$2,024,174	1	\$411	0	\$0	64	\$27,814		\$8,687
JACKSON	117,519	\$55,027,136	148	\$120,521	1	\$1,051	905	\$453,065		\$126,195
JASPER	23,793	\$11,990,108	0	\$120,321	0		370	\$236,479		\$28,090
JEFFERSON	23,793	\$11,775,919	25	\$21,708	0	\$0 \$0	258	\$118,472		\$25,112
JOHNSON	5,768	\$2,636,771	0	\$21,708	0	\$0 \$0	76	\$27,122	38	\$1,115
	778		0	\$0 \$0	0	<u> </u>	21		2	
LACLEDE		\$415,314 \$3,438,099	9	\$0 \$5,243	0	\$0 \$0	126	\$6,477 \$42,924	43	\$576 \$10,032
LACLEDE	7,852 5 111		0	\$5,243 \$0	0	-				
	5,111	\$3,749,674					82	\$28,655		\$6,208
LAWRENCE	6,944	\$3,660,402	3	\$1,950	0	\$0 \$0	154	\$78,942 \$13,600	53	\$10,812
LEWIS	1,516	\$707,453	0	\$0		•	62	\$12,690	6	\$1,040
LINCOLN	6,788	\$3,276,435	0	\$0	0	\$0	41	\$12,355	88	\$11,145

 ${\tt NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.}\\$

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
LINN	2,440	\$1,421,143	0	\$0	0	\$0	63	\$20,180	21	\$4,623
LIVINGSTON	2,642	\$1,559,856	0	\$0	0	\$0	63	\$14,723	40	\$100-
MCDONALD	5,914	\$1,945,756	0	\$0	0	\$0	93	\$49,130	67	\$11,231
MACON	2,614	\$1,796,452	0	\$0	0	\$0	81	\$31,309	18	\$3,555
MADISON	2,947	\$1,865,970	0	\$0	0	\$0	127	\$56,970	11	\$2,382
MARIES	1,502	\$810,463	0	\$0	0	\$0	38	\$11,834	19	\$2,984
MARION	6,078	\$4,010,436	0	\$0	0	\$0	149	\$53,361	46	\$5,558
MERCER	613	\$326,155	0	\$0	0	\$0	33	\$8,488	7	\$1,353
MILLER	5,283	\$2,108,070	1	\$821	0	\$0	88	\$26,048	45	\$7,109
MISSISSIPPI	4,666	\$2,719,900	2	\$1,591	0	\$0	302	\$179,933	49	\$7,545
MONITEAU	2,138	\$1,023,358	0	\$0	0	\$0	30	\$8,795	15	\$2,497
MONROE	1,394	\$726,447	0	\$0	0	\$0	77	\$20,099	15	\$1,526
MONTGOMERY	2,415	\$1,512,528	0	\$0	0	\$0	35	\$17,216	32	\$6,382
MORGAN	4,362	\$1,918,618	0	\$0	0	\$0	73	\$20,740	39	\$6,577
NEW MADRID	6,153	\$3.693.300	4	\$2,258	0	\$0	419	\$227,311	97	\$15,348
NEWTON	9.128	\$4,235,682	4	\$3,742	0	\$0	89	\$60,962	109	\$17.047
NODAWAY	1,884	\$1,292,283	0	\$0	0	\$0	60	\$12,408	18	\$1,856
OREGON	3.092	\$1,657,446	2	\$1,540	0	\$0	160	\$86.999	10	\$5.720
OSAGE	1,448	\$759,108	0	\$0	0	\$0	24	\$10,240	11	\$1,302
OZARK	2,462	\$985.456	0	\$0	0	\$0	64	\$34,811	12	\$7,902
PEMISCOT	8,240	\$4,597,230	1	\$616	0	\$0	540	\$246,307	46	\$12,996
PERRY	2,529	\$1,656,929	1	\$1,540	0	\$0	92	\$37,021	19	\$4,070
PETTIS	,	\$4,062,948	0	\$1,540	0	\$0 \$0	143			\$7,192
	8,110	. , ,		, .				\$55,418	62	
PHELPS	7,585	\$4,394,794	17	\$13,142	0	\$0	109	\$29,956	51	\$9,430
PIKE	3,065	\$1,945,982	0	\$0	0	\$0	70	\$24,400	27	\$7,651
PLATTE	5,235	\$2,730,715	1	\$1,026	0	\$0	31	\$12,083	35	\$5,275
POLK	6,128	\$3,563,291	9	\$5,333	0	\$0	75	\$22,997	38	\$8,818
PULASKI	5,322	\$2,547,140	7	\$4,260	0	\$0	87	\$29,799	80	\$15,139
PUTMAN	1,023	\$477,410	0	\$0	0	\$0	30	\$10,741	4	\$2,021
RALLS	1,310	\$712,402	0	\$0	0	\$0	44	\$14,223	12	\$1,950
RANDOLPH	5,365	\$2,911,330	0	\$0	0	\$0	161	\$45,260	30	\$3,036
RAY	3,154	\$1,577,816	0	\$0	0	\$0	39	\$10,132	17	\$691
REYNOLDS	2,084	\$1,619,895	0	\$0	0	\$0	103	\$50,666	16	\$3,110
RIPLEY	5,115	\$3,012,435	0	\$0	0	\$0	411	\$227,396	51	\$13,043
ST. CHARLES	19,672	\$10,350,147	53	\$41,856	0	\$0	107	\$66,725	165	\$20,846
ST. CLAIR	2,249	\$1,088,375	0	\$0	0	\$0	62	\$21,709	13	\$445
ST. FRANCOIS	12,748	\$6,705,422	33	\$28,277	0	\$0	331	\$191,502	182	\$25,186
STE.GENEVIEVE	2,395	\$1,240,877	3	\$2,207	0	\$0	56	\$25,979	18	\$2,656
ST. LOUIS	107,774	\$55,500,267	289	\$242,681	9	\$18,179	1,204	\$860,853	835	\$101,357
SALINE	4,691	\$4,628,520	0	\$0	0	\$0	133	\$54,201	48	\$6,000
SCHUYLER	852	\$472,693	0	\$0	0	\$0	55	\$18,601	5	\$1,953
SCOTLAND	732	\$443,404	0	\$0	0	\$0	39	\$10,014	4	\$1,746
SCOTT	10,545	\$6,272,914	16	\$14,780	0	\$0	404	\$211,692	101	\$14,408
SHANNON	2,613	\$1,158,933	0	\$0	0	\$0	83	\$46,752	16	\$5,874
SHELBY	1,255	\$734,779	0	\$0	0	\$0	75	\$16,258	15	\$2,671
STODDARD	7,288	\$4,542,986	0	\$0	0	\$0	272	\$140,906	112	\$18,113
STONE	5,326	\$2,139,900	3	\$3,619	0	\$0	66	\$25,723	34	\$6,570
SULLIVAN	1,459	\$866,957	0	\$0	0	\$0	44	\$11,827	19	
TANEY	7,598	\$3,153,241	13	\$11,051	0	\$0	84	\$23,706	84	\$16,280
TEXAS	5,504	\$2,630,598	0	\$0	0	\$0	134	\$46,512	30	\$7,053
VERNON	4,667	\$4,251,455	5	\$7,298	0	\$0	112	\$36,317	45	
WARREN	3,673		1	\$445	0	\$0	58	\$22,309	26	
WASHINGTON	7,094	\$3,370,548	24	\$19,639	0	\$0	157	\$75,832	54	\$13,003
WASHINGTON	4,455	\$2,491,668	0	\$19,039	0	\$0	219	\$104,972	27	\$7,130
WEBSTER	5,748	\$2,491,000	4	\$3,576	0	\$0 \$0	101	\$59,796	21	\$4,263
WORTH						\$0 \$0	101			
	346	\$183,972	0	\$0	0			\$3,839	5	· ·
WRIGHT	5,212	. , ,	0	\$0	0	\$0	181	\$66,700	32	
ST. LOUIS CITY		\$47,955,969	230	\$228,386		\$18,974	1,572	\$946,645	941	\$114,098
INVALID COUNTY	1,167	\$255,316	0	\$0	0	\$0	0	\$0	0	\$0

 ${\tt NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.}\\$

STATE TOTAL	RECIPIENTS	SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	SUPPORT RECIPIENTS	SUPPORT PAYMENTS	DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
	344	\$36,429	1,297	\$36,765	129,152	\$12,984,032	0	\$0	10	\$20,115
ADAIR	3	\$20	2	\$46	687	\$53,973	0	\$0	0	\$0
ANDREW	2	\$493	2	\$38	324	\$37,004	0	\$0	0	\$0
ATCHISON	0	\$0	0	\$0	149	\$12,886	0	\$0	0	\$0
AUDRAIN	0	\$0	0	\$0	405	\$36,348	0	\$0	0	\$0
BARRY	6	\$325	43	\$960	1,547	\$103,187	0	\$0	0	\$0
BARTON	0	\$0	5	\$92	688	\$39,185	0	\$0	0	\$0
BATES	1	\$25	0	\$0	715	\$58,071	0	\$0	0	\$0
BENTON	1	\$5	5	\$106	690	\$52,824	0	\$0	0	\$0
BOLLINGER	1	\$98	13	\$214	430	\$51,992	0	\$0	0	\$0
BOONE	2	\$210	14	\$112	1,577	\$230,683	0	\$0	0	\$0
BUCHANAN	7	\$372	114	\$2,866	3,146	\$364,181	0	\$0	0	\$0
BUTLER	7	\$105	13	\$148	3,434	\$325,506	0	\$0	0	\$0
CALDWELL	0	\$0	5	\$70	298	\$27,267	0	\$0	0	\$0
CALLAWAY	3	\$555	0	\$0	599	\$43,177	0	\$0	0	\$0
CAMDEN	0	\$0	1	\$8	589	\$38,477	0	\$0	0	\$0
CAPE GIRARDEAU	3	\$109	27	\$290	1,859	\$233,232	0	\$0	0	\$0
CARROLL	0	\$0	0	\$0	313	\$28,220	0	\$0	0	\$0
CARTER	1	\$20	12	\$330	508	\$63,337	0	\$0	0	\$0
CASS	1	\$60	0	\$0	736	\$67,906	0	\$0	0	\$0
CEDAR	3	\$305	1	\$8	474	\$27,164	0	\$0	0	\$0
CHARITON	0	\$0	0	\$0	164	\$14,323	0	\$0	0	\$0
CHRISTIAN	4	\$899	16	\$128	1,389	\$101,827	0	\$0	0	\$0
CLARK	3	\$66	0	\$0	236	\$11,845	0	\$0	0	\$0
CLAY	6	\$233	1	\$30	2,063	\$232,518	0	\$0	0	\$0
CLINTON	0	\$0	18	\$540	376	\$37,621	0	\$0	0	\$0
COLE	0	\$0	1	\$8	972	\$77,947	0	\$0	0	\$0
COOPER	0	\$0	0	\$0	257	\$18,501	0	\$0	0	\$0
CRAWFORD	2	\$80	38	\$1,870	961	\$71,109	0	\$0	0	\$0
DADE	1	\$5	1	\$30	269	\$26,516	0	\$0	0	\$0
DALLAS	4	\$251	14	\$414	602	\$50,510	0	\$0	0	\$0
DAVIESS	2	\$50	6	\$136	263	\$33,985	0	\$0	0	\$0
DEKALB	2	\$15	6	\$256	281	\$25,711	0	\$0	0	\$0
DENT	1	\$4-	15	\$340	702	\$48,897	0	\$0	0	\$0
DOUGLAS	3	\$40	10	\$286	483	\$39,955	0	\$0	0	\$0
DUNKLIN	4	\$1,557	3	\$76	3,195	\$244,712	0	\$0	0	\$0
FRANKLIN	4	\$139	23	\$214	1,246	\$123,925	0	\$0	1	\$990
GASCONADE	1	\$14	0	\$0	278	\$24,500	0	\$0	0	\$0
GENTRY	3	\$545	2	\$60	199	\$20,960	0	\$0	0	\$0
GREENE	47	\$3,028	13	\$280	8,022	\$584,284	0	\$0	2	\$3,655
GRUNDY	1	\$60	0	\$0	469	\$29,485	0	\$0	0	\$0
HARRISON	6	\$62	1	\$8	364	\$37,416	0	\$0	0	\$0
HENRY	0	\$0	3	\$24	402	\$40,500	0	\$0	0	\$0
HICKORY	3	\$75	0	\$0	301	\$26,257	0	\$0	0	\$0
HOLT	0	\$0	0	\$0	83	\$14,170	0	\$0	0	\$0
HOWARD	0	\$0	0	\$0	174	\$8,640	0	\$0	0	\$0
HOWELL	6	\$2,115	1	\$8	1,362	\$85,684	0	\$0	0	\$0
IRON	1	\$89	0	\$0	721	\$54,871	0	\$0	0	\$0
JACKSON	15	\$1,516	2	\$16	12,314	\$1,754,074	0	\$0	0	\$0
JASPER	16	\$887	84	\$3,044	5,933	\$488,100	0	\$0	0	\$0
JEFFERSON	2	\$502	135	\$1,080	2,287	\$203,737	0	\$0	0	\$0
JOHNSON	0	\$0	0	\$0	471	\$41,275	0	\$0	0	\$0
KNOX	0	\$0	1	\$30	115	\$6,893	0	\$0	0	\$0
LACLEDE	4	\$270	0	\$0	1,197	\$86,179	0	\$0	0	\$0
LAFAYETTE	1	\$30	0	\$0	365	\$43,474	0	\$0	0	\$0
LAWRENCE	5	\$588	35	\$812	1,489	\$111,120	0	\$0	1	\$1,965
LEWIS	1	\$90	3	\$68	173	\$7,144	0	\$0	0	\$0
LINCOLN	0	\$0	0	\$0	513	\$51,054	0	\$0	2	\$4,400

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	SUPPORT	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
LINN	3	\$101	0	\$0	356	\$39,573	0	\$0	0	\$0
LIVINGSTON	1	\$10	0	\$0	525	\$52,593	0	\$0	0	\$0
MCDONALD	1	\$35	32	\$344	758	\$68,809	0	\$0	0	\$0
MACON	0	\$0	18	\$248	507	\$36,671	0	\$0	0	\$0
MADISON	3	\$553	1	\$30	756	\$46,258	0	\$0	0	\$0
MARIES	0	\$0	0	\$0	330	\$23,985	0	\$0	0	\$0
MARION	6	\$699	22	\$372	1,645	\$118,058	0	\$0	0	\$0
MERCER	0	\$0	10	\$256	95	\$9,189	0	\$0	0	\$0
MILLER	0	\$0	1	\$8	615	\$48,664	0	\$0	0	\$0
MISSISSIPPI	3	\$1,531	48	\$1,264	985	\$88,289	0	\$0	0	\$0
MONITEAU	0	\$0	0	\$0	210	\$16,772	0	\$0	0	\$0
MONROE	1	\$477	0	\$0	151	\$8,806	0	\$0	0	\$0
MONTGOMERY	0	\$0	0	\$0	221	\$15,708	0	\$0	0	\$0
MORGAN	0	\$0 \$0	0	\$0	529		0	\$0	0	\$0
						\$50,675				
NEW MADRID	3	\$506	20	\$908	1,214	\$119,195	0	\$0	0	\$0
NEWTON	4	\$299	27	\$452	1,811	\$149,914	0	\$0	0	\$0
NODAWAY	3	\$51	0	\$0	275	\$33,320	0	\$0	0	\$0
OREGON	0	\$0	6	\$196	422	\$25,468	0	\$0	0	\$0
OSAGE	0	\$0	0	\$0	153	\$11,286	0	\$0	0	\$0
OZARK	0	\$0	12	\$272	273	\$26,795	0	\$0	0	\$0
PEMISCOT	4	\$1,435	23	\$656	1,212	\$134,126	0	\$0	0	\$0
PERRY	0	\$0	1	\$8	501	\$38,485	0	\$0	0	\$0
PETTIS	0	\$0	1	\$8	742	\$56,230	0	\$0	0	\$0
PHELPS	1	\$20	2	\$120	1,630	\$112,852	0	\$0	0	\$0
PIKE	1	\$30	0	\$0	527	\$43,433	0	\$0	0	\$0
PLATTE	0	\$0	0	\$0	498	\$53,373	0	\$0	0	\$0
POLK	7	\$169	1	\$8	1,035	\$73,951	0	\$0	0	\$0
PULASKI	5	\$135	1	\$8	745	\$55,679	0	\$0	0	\$0
PUTMAN	1	\$76	0	\$0	93	\$8,662	0	\$0	0	\$0
RALLS	1	\$485	10	\$226	329	\$27,461	0	\$0	0	\$0
RANDOLPH	0	\$0	0	\$0	619	\$49,993	0	\$0	0	\$0
RAY	0	\$0 \$0	0	\$0	349	\$29,783	0	\$0	0	\$0
	-					. ,				
REYNOLDS	0	\$0	11	\$294	472	\$40,664	0	\$0	0	\$0
RIPLEY	0	\$0	53	\$1,628	1,398	\$121,163	0	\$0	0	\$0
ST. CHARLES	6	\$1,642	0	\$0	1,727	\$163,430	0	\$0	0	\$0
ST. CLAIR	1	\$515	1	\$8	169	\$16,456	0	\$0	0	\$0
ST. FRANCOIS	0	\$0	2	\$16	2,446	\$196,606	0	\$0	0	\$0
STE.GENEVIEVE	0	\$0		\$8	292		0	\$0	0	
ST. LOUIS	16	\$2,857	24	\$1,431	9,027	\$1,250,079	0	\$0	2	\$6,760
SALINE	2	\$27	0	\$0	662	\$54,948	0	\$0	0	\$0
SCHUYLER	1	\$5	10	\$436	158	\$14,969	0	\$0	0	\$0
SCOTLAND	0	\$0	0	\$0	174	\$8,222	0	\$0	0	\$0
SCOTT	8	\$729	14	\$288	2,488	\$226,351	0	\$0	0	\$0
SHANNON	6	\$1,416	15	\$384	378	\$22,124	0	\$0	0	
SHELBY	0	\$0	16	\$348	239	\$13,829	0	\$0	0	
STODDARD	8	\$1,190	48	\$1,064	1,534	\$132,516		\$0	0	\$0
STONE	4	\$139	0	\$0	747	\$65,838	0	\$0	0	\$0
SULLIVAN	0	\$0	27	\$940	219	\$15,458	0	\$0	0	
TANEY	11	\$225	10	\$338	1,274	\$116,929	0	\$0	0	\$0
TEXAS		\$225 \$610	32	\$336 \$816	997		0	\$0		\$1,245
	8					\$63,984			1	
VERNON	0	\$0	0	\$0	881	\$71,722	0	\$0	0	·
WARREN	1	\$498	0	\$0	301	\$23,719	0	\$0	0	
WASHINGTON	1	\$14	1	\$8	789	\$80,214	0	\$0	0	\$0
WAYNE	6	\$76	0	\$0	1,067	\$90,345	0	\$0	0	* -
WEBSTER	7	\$170	2	\$38	899	\$77,673	0	\$0	0	* -
WORTH	0	\$0	1	\$30	41	\$3,241	0	\$0	0	\$0
WRIGHT	8	\$689	56	\$1,540	790	\$54,287	0	\$0	0	\$0
ST. LOUIS CITY	13	\$3,118	48	\$6,720	10,000	\$1,588,322	0	\$0	1	\$1,100
INVALID COUNTY	0	\$0	0	\$0	13	\$280	0	\$0	0	\$0

 ${\tt NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.}\\$

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS		FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
STATE TOTAL	1,239	\$74,597	282	\$87,175	2,823	\$2,207,688	6,924	\$1,036,882	2,464	\$5,680,553
ADAIR	4	\$502	0	\$0	69	\$89,642	20	\$4,063	12	\$23,080
ANDREW	1	\$21	1	\$19	1	\$504	20	\$2,051	1	\$875
ATCHISON	5	\$228	0	\$0	2	\$2,538	14	\$1,166	0	\$0
AUDRAIN	8	\$407	1	\$353	10	\$8,470	2	\$103	8	\$9,769
BARRY	10	\$509	0	\$0	3	\$661	84	\$18,292	7	\$14,001
BARTON	1	\$70	0	\$0	10	\$6,229	22	\$5,871	1	\$3,822
BATES	16	\$667	0	\$0	7	\$5,221	64	\$6,947	2	\$2,321
BENTON	14	\$770	2	\$491	31	\$9,027	41	\$5,803	2	\$2,581
BOLLINGER	11	\$392	1	\$635	5	\$1,265	38	\$6,242	1	\$3,353
BOONE	29	\$2,090	16	\$14,937	90	\$51,183	25	\$2,495	105	\$165,997
BUCHANAN	20	\$713	7	\$1,745	62	\$50,439	459	\$43,578	6	\$4,529
BUTLER	29	\$1,150	4	\$1,675	28	\$17,797	202	\$22,172	8	\$11,089
CALDWELL	2	\$79	0	\$0	2	\$2,048	17	\$2,748	0	\$0
CALLAWAY	12	\$635	3	\$703	24	\$30,910	4	\$306	42	\$88,486
CAMDEN	15	\$1,338	1	\$81	15	\$7,671	6	\$1,658	9	\$15,317
CAPE GIRARDEAU	30	\$1,046	6	\$1,738	44	\$38,633	242	\$34,693	24	\$34,433
CARROLL	6	\$233	0	\$0	2	\$56	60	\$5,974	0	\$0
CARTER	3	\$120	0	\$0	2	\$5,125	45	\$6,332	4	\$3,715
CASS	1	\$16	2	\$53	24	\$18,031	37	\$4,223	11	\$28,306
CEDAR	10	\$910	0	\$0	14	\$11,084	61	\$9,306	3	\$2,106
CHARITON	2	\$102	0	\$0	5	\$7,138	5	\$517	1	\$841
CHRISTIAN	29	\$2,219	1	\$36	16	\$15,928	130	\$16,634	39	\$81,370
CLARK	0	\$0	0	\$0	2	\$1,283	1	\$563	0	\$0
CLAY	1	\$19	2	\$647	57	\$34,347	59	\$6,711	14	\$31,584
CLINTON	4	\$265	0	\$0	0	\$0	26	\$3,911	1	\$288
COLE	5	\$392	0	\$0	30	\$51,875	7	\$1,167	21	\$31,940
COOPER	2	\$233	0	\$0	1	\$12	4	\$1,209	0	\$0
CRAWFORD	3	\$183	1	\$69	9	\$7,636	88	\$13,033	0	\$0
DADE	6	\$449	0	\$0	8	\$1,903	18	\$2,380	1	\$2,801
DALLAS	15	\$937	0	\$0	2	\$1,629	52	\$9,708	6	\$17,113
DAVIESS	3	\$174	0	\$0	4	\$2,337	16	\$1,838	1	\$1,296
DEKALB	6	\$227	0	\$0	2	\$44	16	\$655	0	\$0
DENT	6	\$406	1	\$19	17	\$5,405	94	\$15,609	8	\$15,101
DOUGLAS	8	\$392	0	\$0	4	\$12,808	23	\$4,249	1	\$757
DUNKLIN	29	\$1,421	11	\$1,247	74	\$75,569	73	\$13,497	7	\$5,198
FRANKLIN	10	\$541	0	\$0	34	\$36,372	39	\$9,220	8	\$8,068
GASCONADE	2	\$247	1	\$27	2	\$665	10	\$2,590	0	\$0
GENTRY	0	\$0	0	\$0	3	\$6,415	33	\$3,522	0	\$0
GREENE	101	\$5,724	0	\$0	134	\$99,786	656	\$120,396	108	\$285,510
GRUNDY	1	\$67	0	\$0	13	\$10,176	26	\$3,897	3	\$5,282
HARRISON	5	\$203	0	\$0	3	\$6,181	53	\$4,697	1	\$3,972
HENRY	5	\$130	7	\$1,403	35	\$24,089	2	\$180	3	\$2,572
HICKORY	18	\$1,091	0	\$0	1	\$53	29	\$4,771	2	\$3,198
HOLT	0	\$0	0	\$0	0	\$0	15	\$2,692	0	\$0
HOWARD	0	\$0	0	\$0	1	\$1,634	1	\$23	4	\$5,391
HOWELL	11	\$555	0	\$0	23	\$28,581	70	\$10,478	4	\$8,648
IRON	2	\$57	0	\$0	7	\$3,981	26	\$2,704	13	\$30,883
JACKSON	29	\$1,635	90	\$26,167	424	\$295,093	505	\$73,767	393	\$1,033,682
JASPER	7	\$375	5	\$635	102	\$74,826	242	\$49,526	78	\$209,073
JEFFERSON	19	\$1,070	4	\$1,165	42	\$58,164	87	\$13,150	23	\$38,798
JOHNSON	9	\$287	1	\$340	2	\$795	19	\$2,613	2	\$5,903
KNOX	0	\$0	0	\$0	1	\$225	19	\$2,420	2	\$2,214
LACLEDE	15	\$1,361	0	\$0	8	\$6,985	99	\$18,217	9	\$8,543
LAFAYETTE	4	\$106	0	\$0	2	\$1,574	6	\$559	6	\$11,010
LAWRENCE	16	\$981	0	\$0	9	\$5,860	56	\$12,625	17	\$43,147
LEWIS	0	\$0	0	\$0	3	\$4,915	8	\$2,944	1	\$366
LINCOLN	1	\$70	3	\$141	14	\$11,892	37	\$3,435	1	\$838

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
LINN	8	\$497	0	\$0	7	\$1,105	23	\$1,878	4	\$6,971
LIVINGSTON	1	\$39	0	\$0	6	\$810	40	\$4,102	0	\$0
MCDONALD	2	\$153	1	\$68	7	\$3,671	118	\$17,216	4	\$4,149
MACON	4	\$335	1	\$276	12	\$5,833	10	\$3,662	5	\$11,562
MADISON	8	\$432	0	\$0	6	\$2,322	31	\$3,795	29	\$67,076
MARIES	1	\$34	0	\$0	1	\$325	19	\$2,592	1	\$757
MARION	5	\$373	1	\$712	24	\$18,349	56	\$10,090	23	\$36,451
MERCER	1	\$11	0	\$0	1	\$184	12	\$803	0	\$0
MILLER	7	\$417	1	\$2,012	3	\$6,664	11	\$3,827	7	\$7,330
MISSISSIPPI	4	\$255	2	\$772	6	\$4,646	51	\$4,064	0	\$0
MONITEAU	1	\$88	0	\$0	0	\$0	0	\$0	2	\$1,951
MONROE	3	\$115	0	\$0	2	\$588	4	\$194	2	\$1,882
MONTGOMERY	4	\$667	0	\$0	2	\$5,209	7	\$415	5	\$7,218
MORGAN	12	\$868	0	\$0	2	\$1,310	4	\$1,085	1	\$1,902
NEW MADRID	15	\$814	2	\$50	15	\$34,641	58	\$7,099	5	\$5,661
NEWTON	3	\$295	2	\$8,369	24	\$15,203	101	\$17,086	26	\$58,307
NODAWAY	3	\$65	0	\$0	3	\$5,948	19	\$1,312	0	\$0
OREGON	5	\$303	0	\$0	4	\$9,327	27	\$3,629	4	\$4,233
OSAGE	0	\$0	0	\$0	1	\$219	2	\$217	0	\$0
OZARK	2	\$79	0	\$0	2	\$1,522	31	\$5,460	0	\$0
PEMISCOT	7	\$248	7	\$624	20	\$17,904	17	\$4,064	3	\$5,486
PERRY	23	\$1,928	0	\$0	3	\$5,215	93	\$6,799	3	\$1,523
PETTIS	31	\$1,077	4	\$780	31	\$9,158	24	\$3,772	16	\$36,572
PHELPS	5	\$1,091	1	\$57	30	\$24,870	167	\$25,920	113	\$282,389
PIKE	3	\$262	0	\$0	7	\$10,991	12	\$731	2	\$1,037
PLATTE	2	\$77	0	\$0	9	\$4.662	16	\$879	5	\$8,418
POLK	37	\$1,981	0	\$0	5	\$4,118	114	\$14,050	99	\$346,977
PULASKI	21	\$1,135	0	\$0	8	\$8,059	75	\$18,426	27	\$65,948
PUTMAN	0	\$0	0	\$0	3	\$1.113	8	\$589	1	\$2,241
RALLS	0	\$0	0	\$0	4	\$3,246	13	\$2,486	0	\$0
RANDOLPH	8	\$952	1	\$109	26	\$17,116	4	\$474	12	\$25,410
RAY	7	\$473	2	\$193	5	\$4.467	2	\$148	4	\$10,007
REYNOLDS	3	\$98	0	\$0	4	\$2,699	17	\$3,620	58	\$152,057
RIPLEY	25	\$1,064	0	\$0	7	\$6,472	60	\$6,973	3	\$4,239
ST. CHARLES	4	\$397	5	\$403	68	\$73.619	44	\$6,544	42	\$74,339
ST. CLAIR	2	\$237	0	\$0	6	\$1,310	3	\$221	1	\$3,887
ST. FRANÇOIS	7	\$494	4	\$131	65	\$27.433	17	\$4,461	40	\$98,503
STE.GENEVIEVE	2	\$47	1	\$458	2	. ,	5	\$260		\$1,514
ST. LOUIS	86	\$5,063	14	\$2,950	183	\$126,773	200	\$27,083		\$943,136
SALINE	5	\$240	1	\$1,440	7	\$5,532	4	\$597	66	\$178,626
SCHUYLER	3	\$313	0	\$0	0		8	\$1,203		\$817
SCOTLAND	0	\$0	0	\$0	2	\$642	7	\$496		\$2,541
SCOTT	18	\$613	2	\$1,750	9	\$6,599	80	\$11,723		\$30,552
SHANNON	6	\$532	0	\$0	3	\$4,666	39	\$7,078		\$0
SHELBY	2	\$157	0	\$0	3		15	\$1,164		\$0
STODDARD	19	\$669	3	\$206	26	\$25,402	136	\$16,273		\$10,051
STONE	12	\$762	0	\$200	5	\$7,864	88	\$17,526		\$39,573
SULLIVAN	3	\$182	0	\$0 \$0	3	\$1,004	11	\$743		\$427
TANEY	10	\$581	1	\$638	14	\$24,825	238	\$32,861	20	\$36,682
TEXAS	21	\$1,299	0	\$638 \$0	17	\$24,825 \$7,921	238 119	\$32,861		\$36,682
VERNON	5	\$1,299	1	\$0 \$224	58		40			\$146,337
		\$266 \$132			9	\$36,167	40	\$5,386 \$937		
WARREN	2		0	\$0 \$436		\$3,363				\$3,462
WASHINGTON	6	\$521	2	\$436	20	\$7,667	13	\$2,421	5	\$5,960
WAYNE	14	\$554 \$054	0	\$0 \$0	6	\$13,657	33	\$4,269		\$31,512
WEBSTER	17	\$951	0	\$0	3	. ,	107	\$20,691		\$4,258
WORTH	0	\$0	0	\$0	0	\$0	24	\$2,422		\$1,452
WRIGHT	16	\$1,504	0	\$0	2		78	\$17,434		\$13,058
ST. LOUIS CITY	116	\$8,821	51	\$10,103	481	\$330,916	250	\$31,051		\$432,464
INVALID COUNTY	1	\$220	1	\$89	2	\$506	2	\$184	60	\$150,857

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS		EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
STATE TOTAL	54	\$2,394	24,452	\$4,124,281	8,425	\$559,448	72,168	\$11,551,950	948	\$103,016
ADAIR	0	\$0	194	\$40,410	93	\$7,794	654	\$69,629	0	\$0
ANDREW	0	\$0	57	\$4,986	36	\$2,825	269	\$40,381	0	\$0
ATCHISON	0	\$0	38	\$5,337	21	\$1,280	164	\$9,408	0	\$0
AUDRAIN	0	\$0	139	\$24,656	2	\$180	81	\$28,480	0	\$0
BARRY	1	\$40	249	\$38,461	91	\$6,175	962	\$130,741	0	\$0
BARTON	2	\$60	65	\$5,949	53	\$3,346	457	\$47,851	0	\$0
BATES	0	\$0	96	\$9,610	41	\$3,232	427	\$57.996	0	\$0
BENTON	0	\$0	167	\$23,744	59	\$4,325	592	\$60,159	0	\$0
BOLLINGER	3	\$225	116	\$9,511	17	\$1,020	417	\$69,808	0	\$0
BOONE	0	\$0	448	\$97,730	62	\$4,865	486	\$440,171	5	\$555
BUCHANAN	0	\$0	471	\$54,619	476	\$34,935	2,775	\$290,739	4	\$444
BUTLER	0	\$0	430	\$59,920	56	\$3,088	1,340	\$129,410	0	\$0
CALDWELL	2	\$150	52	\$4,241	34	\$2,983	270	\$28,549	0	\$0
CALLAWAY	0	\$190	174	\$38,969	23	\$1,380	196	\$31,686	1	\$111
CALLAWAT	1	\$75	161			\$1,300	112	\$17,000	·	
CAMDEN CAPE GIRARDEAU		, .		\$20,348	16	* /		, , -	0	\$0 \$0
	2	\$100	339	\$44,939	111	\$6,729	1,429	\$304,853	0	\$0
CARROLL	0	\$0	80	\$9,905	65	\$5,368	293	\$29,423	0	\$0
CARTER	0	\$0	70	\$7,870	11	\$743	341	\$30,716	0	\$0
CASS	6	\$320	173	\$24,360	23	\$1,664	283	\$34,170	13	\$1,443
CEDAR	1	\$0	114	\$14,359	39	\$2,664	314	\$51,799	0	\$0
CHARITON	0	\$0	51	\$7,727	0	\$0	58	\$8,608	0	\$0
CHRISTIAN	0	\$0	207	\$30,701	340	\$19,548	1,868	\$196,625	0	\$0
CLARK	0	\$0	48	\$4,233	42	\$2,360	236	\$17,352	0	\$0
CLAY	0	\$0	314	\$41,597	36	\$2,685	318	\$115,379	19	\$1,998
CLINTON	0	\$0	52	\$7,811	30	\$1,895	375	\$48,189	4	\$444
COLE	0	\$0	203	\$20,205	27	\$1,599	230	\$76,056	0	\$0
COOPER	0	\$0	70	\$7,691	8	\$320	73	\$74,334	0	\$0
CRAWFORD	0	\$0	179	\$22,530	120	\$9,547	499	\$50,504	2	\$222
DADE	1	\$20	51	\$5,339	43	\$2,685	312	\$28,646	0	\$0
DALLAS	0	\$0	121	\$17,156	53	\$3,309	430	\$53,854	0	\$0
DAVIESS	0	\$0	45	\$10,974	31	\$1,958	257	\$23,088	0	\$0
DEKALB	3	\$155	57	\$10,186	16	\$1,076	204	\$26,145	0	\$0
DENT	0	\$0	132	\$16,746	19	\$1,440	301	\$41,293	0	\$0
DOUGLAS	0	\$0	142	\$17,533	55	\$3,327	522	\$49,129	0	\$0
DUNKLIN	0	\$0	666	\$89,208	158	\$9,191	1,445	\$153,054	0	\$0
FRANKLIN	1	\$60	286	\$47,763	22	\$2,327	231	\$77,599	1	\$111
GASCONADE	0	\$0	77	\$10,974	2	\$304	76	\$11,242	0	\$0
GENTRY	0	\$0	53	\$6,581	43	\$3,107	215	\$16,835	0	\$0
GREENE	0	\$0	1,152	\$249,103	1,481	\$89,520	7,409	\$802,565	1	\$111
GRUNDY	0	\$0	104	\$15,970	37	\$2,120	348	\$27,654	1	\$111
HARRISON	0	\$0	51	\$4,596	19	\$1,550	175	\$19,942	0	\$0
HENRY	2	\$60	164	\$16,401	4	\$333	65	\$15,434	0	
HICKORY	0	\$0	99	\$10,308	27	\$2,135	189	\$41,967	0	\$0
HOLT	0	\$0	35	\$4,034	16	\$1,648	136	\$14,639	0	\$0
HOWARD	0	\$0	69	\$7,609	1	\$60	53	\$15,857	0	
HOWELL	0	\$0	354	\$61,955	65	\$5,188	1,380	\$188,366	0	\$0
IRON	0	\$0	120	\$12,802	52	\$3,352	454	\$46,371	0	\$0
JACKSON	5	\$220	1,846	\$453,030	297	\$20,965	3,138	\$868,914	796	\$86,255
JASPER	0	\$220	740	\$96,295	903	\$54,718	4,560	\$578,266	5	\$555
	0	\$0							0	
JEFFERSON		·	472	\$85,118	30	\$1,748 \$120	540	\$234,383 \$15,723	4	\$0 \$444
JOHNSON	1	\$40	120	\$30,088	2	\$120	85	\$15,723		\$444
KNOX	0	\$0	29	\$1,930	13	\$918	142	\$12,650	0	\$0
LACLEDE	0	\$0	225	\$46,048	43	\$3,883	982	\$140,135	0	\$0
LAFAYETTE	0	\$0	154	\$16,791	3	\$180	107	\$13,782	2	\$222
LAWRENCE	1	\$20	231	\$27,603	218	\$10,440	1,319	\$201,559	0	\$0
LEWIS	0	\$0	50	\$6,718	15	\$700	183	\$12,591	0	\$0
LINCOLN	0	\$0	123	\$15,809	13	\$1,640	256	\$65,989	0	\$0

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS		EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
LINN	0	\$0	103	\$17,033	34	\$2,049	337	\$29,160	0	\$0
LIVINGSTON	1	\$40	111	\$9,316	26	\$1,527	321	\$38,865	0	\$0
MCDONALD	0	\$0	145	\$44,042	133	\$8,408	971	\$111,735	0	\$0
MACON	0	\$0	147	\$33,659	74	\$5,848	338	\$96,988	0	\$0
MADISON	0	\$0	140	\$12,868	71	\$2,420	462	\$77,960	0	\$0
MARIES	0	\$0	86	\$8,587	18	\$1,267	248	\$21,384	0	\$0
MARION	3	\$80	246	\$36,412	181	\$10,920	1,253	\$109,502	0	\$0
MERCER	0	\$0	31	\$2,833	9	\$608	83	\$6,450	0	\$0
MILLER	0	\$0	150	\$17,936	9	\$672	185	\$29,673	0	\$0
MISSISSIPPI	2	\$111	158	\$19,496	18	\$1,081	831	\$92,405	0	\$0
MONITEAU	0	\$0	48	\$12,937	6	\$360	39	\$4,597	0	\$0
MONROE	0	\$0	56	\$19,438	2	\$180	36	\$4,421	0	\$0
MONTGOMERY	0	\$0	80	\$7,252	1	\$174	80	\$20,978	0	\$0
MORGAN	0	\$0	142	\$18,847	11	\$620	54	\$5,561	0	\$0
NEW MADRID	1	\$40	198	\$30,277	36	\$2,271	1,005	\$116,788	0	\$0
NEWTON	0	\$0	274	\$32,721	342	\$21,132	1,762	\$172,728	0	\$0
NODAWAY	0	\$0	73	\$7,429	21	\$1,162	185	\$15,870	0	\$0
OREGON	0	\$0	144	\$16,294	81	\$11,493	370	\$34,471	1	\$111
OSAGE	0	\$0	51	\$4,820	1	\$120	39	\$10,695	0	\$0
OZARK	0	\$0	77	\$9,155	17	\$989	231	\$20,652	0	\$0
PEMISCOT	1	\$36	470	\$49,643	67	\$3,906	986	\$130,230	1	\$111
PERRY	1	\$40	87	\$11,526	29	\$1,715	330	\$68.156	0	\$0
PETTIS	1	\$40	211	\$72,645	26	\$1,680	164	\$38,493	9	\$999
PHELPS	0	\$0	272	\$34,310	50	\$3,395	1,013	\$124,607	3	\$333
PIKE	0	\$0	123	\$17,663	39	\$2,600	333	\$55,834	0	\$0
PLATTE	0	·	81	\$9,646	16	\$1,031	83	\$30,637	9	· ·
POLK	2	\$76	194	\$34,278	98	\$6,875	706	\$154,575	2	*
PULASKI	1	\$75	159	\$46,962	70	\$7,584	554	\$110,241		\$111
PUTMAN	0		59	\$9,442	14	\$970	117	\$10,242	0	\$0
RALLS	1	\$20-	56	\$10,653	33	\$1,940	269	\$25,799	0	\$0
RANDOLPH	0	\$0	219	\$28,259	14	\$800	225	\$22,377	0	\$0
RAY	0	·	84	\$8,753	4	\$311	37	\$10,990	0	\$0
REYNOLDS	0	\$0	92	\$16.330	14	\$719	333	\$82,086	0	\$0
RIPLEY	1	\$20	306	\$48,986	18	\$409	647	\$72,503	0	\$0
ST. CHARLES	0		311	\$64,602	20	\$1,363	542	\$253,384	0	\$0
ST. CLAIR	0	\$0	82	\$12,586	7	\$589	40	\$3.935	0	\$0
ST. FRANCOIS	0	\$0	450	\$58,228	11	\$660	322	\$100,579	0	\$0
STE.GENEVIEVE	0		82	<u> </u>	1	\$60	83	\$26,900	0	
ST. LOUIS	0		1,657	\$326,376		\$9,664	3,646	\$976,020	3	
SALINE	1	\$56	159	\$18,902	16	\$1,153	230	\$31,209	10	\$1,110
SCHUYLER	0		46	\$1,936		\$571	125	\$56,706	0	
SCOTLAND	0		45	\$8,462	12	\$778	92	\$7,155	0	* * *
SCOTLAND	4	\$142	398	\$57,394	73	\$4,008	1,947	\$245,117	0	
SHANNON	0		398 99	\$57,394 \$15,477	10	\$4,008 \$1,197	1,947	\$245,117	0	
SHELBY	0	·					210	· · · · ·	0	
STODDARD	1	\$40	46 341	\$4,098	102	\$1,853 \$7,125	948	\$55,567	1	\$111
				\$44,093				\$112,990		
STONE	0	·	155	\$22,620	112	\$6,985	625	\$68,217	0	\$0
SULLIVAN	0	·	86	\$13,203		\$1,314	126	\$13,357	0	* -
TANEY	0	·	192	\$34,692	163	\$10,838	1,073	\$114,032	0	
TEXAS	0	·	198	\$28,966		\$9,719	665	\$77,310	0	
VERNON	0	· ·	159	\$25,090	31	\$2,063	748	\$115,171	12	
WARREN	0	·	70	\$12,655		\$517	169	\$39,682	0	
WASHINGTON	0	·	241	\$46,101	9	\$805	116	\$47,055	0	
WAYNE	0	·	212	\$25,004	15	\$1,082	577	\$79,207	0	* -
WEBSTER	1	\$75	180	\$25,130	154	\$9,093	1,035	\$124,211	1	· ·
WORTH	0	·	18	\$1,243		\$75	54	\$3,007	0	
WRIGHT	0	·	210	. ,		\$5,567	823	\$68,482	0	* -
ST. LOUIS CITY	0	·	1,617	\$385,561	127	\$11,297	2,029	\$628,975	0	
INVALID COUNTY	0	\$0	0	\$0	3	\$180	56	\$25,042	37	\$4,107

	FAMILY PLANNING RECIPIENTS		FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS		HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
STATE TOTAL	11,920	\$1,041,925	14,980	\$3,076,151	722	\$354,245	1,467	\$5,281,307	955	\$7,858,755
ADAIR	120	\$7,383	442	\$100,472	0	\$0	2	\$949	0	\$0
ANDREW	34	\$1,952	218	\$36,132	1	\$1,243	6	\$12,589	0	\$0
ATCHISON	10	\$1,429	10	\$1,825	0	\$0	1	\$1,557	0	\$0
AUDRAIN	29	\$2,915	5	\$435	2	\$1,584	5	\$25,175	0	\$0
BARRY	178	\$20,116	91	\$14,388	7	\$2,752	12	\$74,643	0	\$0
BARTON	66	\$4,497	9	\$2,111	0	\$0	4	\$12,910	0	\$0
BATES	81	\$5,032	0	\$0	3	\$1,857	11	\$50,521	0	\$0
BENTON	100	\$8,068	13	\$2,147	3	\$1,944	2	\$4,592	0	\$0
BOLLINGER	79	\$7,098	284	\$34,452	0	\$0	0	\$0	0	\$0
BOONE	126	\$7,517	409	\$45,660	4	\$851	24	\$79,751	0	\$0
BUCHANAN	393	\$30,038	1,181	\$213,396	2	\$60	46	\$155,253	0	\$0
BUTLER	304	\$22,844	42	\$4,385	4	\$1,239	26	\$80,734	35	\$258,777
CALDWELL	39	\$7,553	290	\$73,877	6	\$2,337	0	\$0	0	\$0
CALLAWAY	37	\$1,715	16	\$1,364	3	\$127-	5	\$32,473	0	\$0
CAMDEN	33	\$2,024	49	\$9,365	3	\$849	8	\$28,432	0	\$0
CAPE GIRARDEAU	335	\$22,595	341	\$40,409	2	\$1,015	14	\$55,729	0	\$0
CARROLL	40	\$1,966	4	\$663	4	\$1,135	0	\$0	0	\$0
CARTER	65	\$4,105	59	\$3,299	0	\$0	0	\$0	0	\$0
CASS	63	\$3,257	11	\$1,241	6	\$7,749	15	\$42,318	0	\$0
CEDAR	90	\$9,362	10	\$1,262	3	\$694	2	\$2,208	0	\$0
CHARITON	4	\$222	20	\$2,383	1	\$55	0	\$0	0	\$0
CHRISTIAN	228	\$14,469	138	\$27,805	10	\$4,805	22	\$58,380	0	\$0
CLARK	42	\$2,218	43	\$9,963	1	\$309	1	\$2,781	0	\$0
CLAY	90	\$5,033	182	\$21,701	3	\$957	50	\$182,671	0	\$0
CLINTON	57	\$13,896	23	\$5,011	1	\$94	5	\$17,356	0	\$0
COLE	62	\$3,601	13	\$1,632	4	\$707	7	\$25,674	0	\$0
COOPER	14	\$206	9	\$1,199	2	\$131	3	\$5,658	0	\$0
CRAWFORD	146	\$13,048	6	\$727	5	\$1,392	5	\$20,831	0	\$0
DADE	39	\$4,758	16	\$2,987	2	\$296	3	\$10,268	0	\$0
DALLAS	87	\$6,228	28	\$5,235	3	\$1,880	4	\$14,675	0	\$0
DAVIESS	39	\$4,202	63	\$10,742	2	\$777	1	\$2,115	0	\$0
DEKALB	25	\$6,593	44	\$8,396	5	\$1,505	2	\$21,289	0	\$0
DENT	114	\$4,338	5	\$791	8	\$1,481	3	\$9,173	0	\$0
DOUGLAS	77	\$11,353	218	\$29,672	6	\$3,916	9	\$44,617	0	\$0
DUNKLIN	303	\$49,139	253	\$28,331	14	\$7,960	10	\$35,675	0	\$0
FRANKLIN	63	\$3,521	3	\$402	10	\$7.837	18	\$58,329	0	\$0
GASCONADE	6	\$277	1	\$114		\$1,754	1		0	\$0
GENTRY	22	\$2,476	46	\$7,484	1	\$556	2	\$2,706		\$0
GREENE	987	\$84,284	857	\$168,314	44	\$20,223	105	\$374,804		\$0
GRUNDY	39	\$1,765	14	\$1,961	0	\$0	1	\$2,331	0	\$0
HARRISON	36	\$2,459	30	\$3,251	0	\$0	0	\$0	-	\$0
HENRY	15	\$851	4	\$1,067	0		2	\$6,603		\$0
HICKORY	34	\$2,183	6	\$1,718	2	\$401	3	\$6,692	0	\$0
HOLT	16	\$796	149	\$16,259	0	\$0	6	\$21,360	0	\$0
HOWARD	6	\$319	7	\$749		\$371	0	\$0		\$0
HOWELL	260	\$22,676	378	\$83,068		\$1,330	5	\$25,666	0	\$0
IRON	68	\$4,315	96	\$7,591	0	\$0	5	\$8,093	0	\$0
JACKSON	444	\$46,016	2,457	\$975,663	75	\$28,693	181	\$584,664		\$9,295
JASPER	584	\$48,638	288	\$30,180		\$9,495	25	\$74,355		\$0
JEFFERSON	130	\$6,733	36	\$7,964	28	\$14,185	51	\$171,370		\$17,806
JOHNSON	25	\$1,326	10	\$2,920		\$606	3	\$3,411	0	\$0
KNOX	39	\$1,846	113	\$18,970	0	\$0	0	\$0		\$0
LACLEDE	195	\$17,079	292	\$53,052	7	\$2,681	10	\$26,813		\$0
LAFAYETTE	49	\$3,233	39	\$7,253	8	\$4,926	10	\$17,608		\$977,697
LAWRENCE	163	\$8,724	61	\$13,881	9	\$3,952	16	\$100,120	0	\$0
LEWIS	42	\$1,548	13	\$4,717	0	\$3,932	0	\$100,120		\$0
LINCOLN	38	\$1,665	4	\$453			28	\$95,371	0	\$0
LINCOLN	38	\$1,005	4	\$453	1 2	\$1,047	28	\$95,371	1 0	\$0

	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
LINN	45	\$2,136	22	\$10,100	5	\$1,879	1	\$1,562	0	\$0
LIVINGSTON	64	\$5,694	30	\$4,811	6	\$519	0	\$0	0	\$0
MCDONALD	131	\$11,633	179	\$37,058	3	\$1,729	5	\$12,280	0	\$0
MACON	66	\$4,229	91	\$32,808	1	\$185	3	\$9,505	0	\$0
MADISON	77	\$5,541	57	\$6,928	4	\$554	10	\$41,395	0	\$0
MARIES	31	\$2,038	4	\$1,048	2	\$521	1	\$2,581	0	\$0
MARION	175	\$11,939	5	\$2,921	3	\$1,236	1	\$471	1	\$3,511
MERCER	10	\$1,483	17	\$1,359	1	\$229	0	\$0	0	\$0
MILLER	26	\$1,033	15	\$1,648	4	\$544	6	\$31,166	0	\$0
MISSISSIPPI	144	\$15,972	139	\$21,890	1	\$933	4	\$69,685	0	\$0
MONITEAU	13	\$620	2	\$304	0	\$0	13	\$86,689	0	\$0
MONROE	9	\$612	1	\$19	1	\$560	0	\$0	0	\$0
MONTGOMERY	20	\$1,177	1	\$193	1	\$216	7	\$23,669	0	\$0
MORGAN	12	\$597	4	\$440	0	\$0	12	\$35,473	0	\$0
NEW MADRID	141	\$11,500	437	\$61,372	6	\$1,451	6	\$39,761	0	\$0
NEWTON	185	\$14,027	109	\$23,164	15	\$8,942	13	\$39,470	0	\$0
NODAWAY	49	\$2,577	33	\$7,073	0	\$0	3	\$7,328	0	\$0
OREGON	82	\$5,693	84	\$18,899	3	\$3,753	4	\$9,457	0	\$0
OSAGE	10	\$458	3	\$227	0	\$0	1	\$193	0	\$0
OZARK	72	\$4,577	63	\$13,807	1	\$264	0	\$0	0	\$0
PEMISCOT	187	\$30,678	79	\$14,294	4	\$861	8	\$15,439	0	\$0
PERRY	58	\$3,528	12	\$2,969	0	\$0	7	\$21,274	1	\$3,922
PETTIS	40	\$2,688	55	\$5,952	1	\$293	4	\$15,136	1	\$40
PHELPS	226	\$18,659	18	\$2,430	7	\$4,904	18	\$45,347	0	\$0
PIKE	104	\$5,951	1	\$24	0	\$0	3	\$11,648	0	\$0
PLATTE	33	\$2,367	37	\$7,027	1	\$924	9	\$35,135	0	\$0
POLK	147	\$17,656	49	\$9,314	6	\$3,742	6	\$21,083	0	\$0
PULASKI	118	\$9,238	351	\$59,866	6	- ' '	4	\$7,967	0	\$0
PUTMAN	22	\$5.320	21	\$8,381	1	<u> </u>	1	\$3,378	0	\$0
RALLS	44	\$2,472	0	\$0	1	,	0	\$0	0	\$0
RANDOLPH	19	\$1,559	19	\$80	2	· ·	5	\$4,253	0	\$0
RAY	12	\$1,076	19	\$2,981	1		3	\$8,430	0	\$0
REYNOLDS	58	\$5,564	133	\$10.979	2	,	0	\$0	0	\$0
RIPLEY	123	\$11,789	19	\$3,208	3		3	\$2,577	0	\$0
ST. CHARLES	91	\$5,187	13	\$2,091	8	· · ·	50	\$188,540	55	\$480,910
ST. CLAIR	9	\$422	0	\$0	2		2	\$3,624	0	\$0
ST. FRANCOIS	73	\$6,314	37	\$3,571	8	- ' '	37	\$115,720	0	\$0
STE.GENEVIEVE	19	\$980	2	\$150		1 1	-		0	
ST. LOUIS	402	\$21,984	487	\$79,577	71	\$43,910		\$939,812		\$1,437,234
SALINE	36	\$2,149	8	\$569-	3		0	\$0	206	\$1,598,209
SCHUYLER	24	\$2,918	43	\$12,068	0			\$0	0	\$0
SCOTLAND	22	\$1,907	80	\$8,974	0			\$0	0	\$0
SCOTT	278	\$21,650	544	\$81,455	3	<u> </u>		\$19,097	34	\$272,787
SHANNON	70	\$3,860	85	\$8,446	8	<u> </u>	1	\$2,521	0	\$0
SHELBY	27	\$2,162	32	\$10,151	1			\$0	0	\$0
STODDARD	193	\$14,997	207	\$22,422	11	\$6,987	19	\$114,755	0	\$0
STONE						- ' '			0	
SULLIVAN	107	\$12,116	55	\$12,325			1	\$11,283 \$223	0	\$0 \$0
	37	\$1,727	64	\$22,676		<u> </u>		· ·		
TANEY	157	\$25,611	50	\$14,187	8			\$49,577	0	\$0
TEXAS	148	\$39,789	20	\$5,173	7		15	\$94,977	0	\$0
VERNON	125	\$10,727	19	\$3,950	2		7	\$15,493	121	\$895,930
WARREN	30	\$1,230	1	\$30		ļ		\$22,906	0	\$0
WASHINGTON	40	\$2,597	123	\$8,873	7	<u> </u>	11	\$51,204	0	\$0
WAYNE	107	\$8,911	60	\$7,068	6			\$0	0	\$0
WEBSTER	98	\$8,932	85	\$21,165		· · ·		\$7,312	0	\$0
WORTH	8	\$1,148	4	\$892	0			\$4,605	0	\$0
WRIGHT	114	\$23,296	92	\$15,774	6	· · ·	10	\$22,936		\$0
ST. LOUIS CITY	339	\$25,588	1,308	\$211,474	110		65	\$277,170	235	
INVALID COUNTY	3	\$142	3	\$168	0	\$0	0	\$0	0	\$0

		INDEPENDENT LIVING WAIVER PAYMENTS	INPATIENT HOSPITAL RECIPIENTS	HOSPITAL	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
STATE TOTAL	131	\$200,092	9,945	\$47,170,953	34,792	\$1,656,138	405,351	\$63,533,761	3	\$18,059
ADAIR	3	\$4,910	61	\$224,247	201	\$9,300	12	\$1,104	0	\$0
ANDREW	0	\$0	19	\$57,794	71	\$3,694	5	\$285	0	\$0
ATCHISON	0	\$0	19	\$84,371	19	\$313	2	\$326	0	\$0
AUDRAIN	0	\$0	23	\$95,742	205	\$7,079	3,004	\$506,604	0	\$0
BARRY	2	\$1,738	148	\$464,305	198	\$9,618	2	\$50	0	\$0
BARTON	0	\$0	29	\$96,272	139	\$4,853	0	\$0	0	\$0
BATES	1	\$100	80	\$253,713	132	\$7,199	14	\$1,190	0	\$0
BENTON	0	\$0	63	\$241,700	279	\$11,344	40	\$2,851	0	\$0
BOLLINGER	0	\$0	37	\$141,156	241	\$10,003	2	\$619	0	\$0
BOONE	8	\$17,881	109	\$766,654	434	\$17,724	13,308	\$2,321,411	0	\$0
BUCHANAN	5	\$3,857	256	\$1,140,004	779	\$38,008	21	\$1,347	0	\$0
BUTLER	2	\$918	219	\$731,717	1,335	\$62,167	13	\$261	0	\$0
CALDWELL	0	\$0	31	\$98,820	91	\$7,832	1	\$131	0	\$0
CALLAWAY	1	\$3,956	63	\$517,989	319	\$10,315	4,562	\$766,321	0	\$0
CAMDEN	0	\$0	36	\$203,204	125	\$7,175	4,515	\$764,047	0	\$0
CAPE GIRARDEAU	3	\$2,445	151	\$577,494	917	\$34,615	8	\$652	0	\$0
CARROLL	0	\$0	56	\$247,601	91	\$2,768	5	\$278	0	\$0
CARTER	0	\$0	34	\$115,715	148	\$8,089	0	\$0	0	\$0
CASS	1	\$2,182	60	\$315,791	288	\$11,307	7,596	\$1,230,839	0	\$0
CEDAR	0	\$0	35	\$155,396	121	\$5,226	11	\$490	0	\$0
CHARITON	0	\$0	10	\$76,038	86	\$4,141	778	\$128,046	0	\$0
CHRISTIAN	2	\$2,183	134	\$433,682	381	\$16,407	2	\$359	0	\$0
CLARK	0	\$0	15	\$33,823	42	\$1,694	2	\$27	0	\$0
CLAY	1	\$1,938	117	\$734,322	425	\$30,384	13,999	\$2,329,038	0	\$0
CLINTON	0	\$0	38	\$215,346	106	\$4,898	13	\$867	0	\$0
COLE	3	\$7,663	57	\$283,607	387	\$19,340	6,131	\$1,040,131	0	\$0
COOPER	0	\$0	16	\$139,454	57	\$2,045	1,527	\$251,429	0	\$0
CRAWFORD	1	\$595	82	\$375,698	268	\$12,787	17	\$1,045	0	\$0
DADE	0	\$0	24	\$110,320	94	\$3,404	0	\$0	0	\$0
DALLAS	0	\$0	49	\$158,572	154	\$6,929	2	\$159	0	\$0
DAVIESS	1	\$4,514	23	\$62,144	55	\$2,264	0	\$0	0	\$0
DEKALB	0	\$0	16	\$62,697	75	\$2,467	2	\$396	0	\$0
DENT	0	\$0	79	\$285.102	67	\$3,851	2	\$139	0	\$0
DOUGLAS	1	\$1,736	47	\$103,206	179	\$7,039	2	\$277	0	\$0
DUNKLIN	1	\$273	251	\$770,525	654	\$30,684	7	\$409	0	\$0
FRANKLIN	3	\$9,250	80	\$461.518	527	\$23,967	8,405	· ·	0	\$0
GASCONADE	0	\$9,230	10	\$27,692	83	\$23,987	1,393	. , ,	0	\$0
GENTRY	0	\$0	15	\$42,651	46	\$1,782	1,393	\$233,643	0	\$0
	7								0	
GREENE	0	\$6,923 \$0	666	\$2,271,307 \$130,752	2,088 41	\$76,667 \$1,439	48	\$3,725 \$0	0	* -
HARRISON	0	\$0	25	\$67,909	72	\$4,800	2	\$84	0	
HENRY	1	\$100	37	\$112,278	115	\$5,523	2,862	\$465,567	0	
HICKORY	0	\$100	26	\$70,975	104	\$5,523 \$4,491	2,002	\$465,567	0	\$0
HOLT	0	\$0 \$0	8	\$70,975	104	\$4,491	0	\$1,751	0	\$0 \$0
HOWARD	0	\$0	10	\$41,690	42	\$1,532	1,067	\$174,360	0	
_							-			
HOWELL	0	\$694	171	\$392,928 \$312,115	424	\$19,374 \$0,181	6	\$545 \$021	0	* -
IRON		\$0	29	\$212,115	151	\$9,181	10	\$921	0	
JACKSON	22	\$27,069	908	\$5,075,045	2,068	\$114,373		\$14,228,955	2	
JASPER	2	\$2,828	424	\$1,570,132	1,622	\$65,746	20	\$1,502	0	\$0
JEFFERSON	2	\$6,027	144	\$1,133,584	992	\$51,617 \$44,734	17,092	\$2,601,062	0	\$0
JOHNSON	1	\$7,638	18	\$57,829	305	\$11,734	4,230	\$717,349	0	
KNOX	0	\$0	11	\$34,353	48	\$2,296	0	\$0	0	
LACLEDE	0	\$0	123	\$543,129	165	\$6,386	17	\$1,045	0	
LAFAYETTE	0	\$0	40	\$195,510	142	\$8,306	3,548	\$576,612	0	* -
LAWRENCE	0	\$0	95	\$397,568	195	\$10,352	5	\$403	0	·
LEWIS	0	\$0	14	\$42,154	51	\$1,359	0	\$0	0	
LINCOLN	1	\$794	38	\$175,913	174	\$9,799	5,027	\$760,865	0	\$0

LININGSTON		INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS		INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
MECONALD 0 50 77 \$134.408 401 \$15.616 0 \$50 0 \$50 0 \$50 MADISON 0 50 50 \$15 \$13.470 119 \$5.597 23 \$3.436 0 \$50	LINN	1	\$2,852	40	\$154,689	146	\$4,619	11	\$793	0	\$0
MACON SO 46 S127,673 146 S5,816 5 S8 0 S8	LIVINGSTON	0	\$0	38	\$132,626	57	\$3,040	8	\$525	0	\$0
MADIBOON 0 \$0 30 3131,476 110 \$5,567 23 33,438 0 \$8	MCDONALD	0	\$0	71	\$130,408	401	\$15,619	0	\$0	0	\$0
MARIEN 0 \$50 \$23 \$133,988 119 \$4,989 6 \$4313 0 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$7 \$252,772 2020 \$8,950 6 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	MACON	0	\$0	48	\$127,673	145	\$5,816	5	\$8	0	\$0
MARICIN 0 \$0 \$9 \$7 \$259.772 203 \$35,500 8 \$3260 0 \$\$ MILLER 0 \$50 \$9 \$57.000 41 \$\$1,5776 0 \$50 \$0 \$\$ MILLER 1 \$3472 27 \$84.895 167 \$55,574 3,700 \$50 \$11,413 0 \$\$ MILLER 1 \$1 \$3472 27 \$84.895 167 \$55,574 3,700 \$50 \$11,413 0 \$\$ MILLER 0 \$50 \$6 \$15,4444 99 \$5,775 \$1,100 \$259,055 0 \$\$ MONTEAU 0 \$50 \$6 \$14,444 99 \$5,775 \$1,100 \$259,055 0 \$\$ MONTEAU 1 \$50 \$6 \$14,444 99 \$5,775 \$1,100 \$259,055 0 \$\$ MONTEAU 2 \$50,66 \$314,444 99 \$5,775 \$1,100 \$259,055 0 \$\$ MONTEAU 1 \$5,2342 76 \$220,986 27 \$15,572 0 \$\$ MONTEAU 1 \$3,2342 76 \$220,986 27 \$15,572 0 \$\$ MONTEAU 1 \$3,2342 76 \$220,986 27 \$15,572 0 \$\$ MONTEAU 1 \$3,2342 76 \$220,986 27 \$15,572 0 \$\$ MONTEAU 1 \$3,2342 76 \$220,986 27 \$15,572 0 \$\$ MONTEAU 1 \$3,2342 76 \$220,986 27 \$15,572 0 \$\$ MONTEAU 1 \$3,2342 76 \$220,986 27 \$15,572 0 \$\$ MONTEAU 1 \$3,2342 76 \$220,986 27 \$15,572 0 \$\$ MONTEAU 1 \$3,2342 76 \$220,986 27 \$15,572 0 \$\$ MONTEAU 1 \$3,2342 77 \$220,986 27 \$15,572 0 \$\$ MONTEAU 1 \$3,2342 77 \$220,986 27 \$15,572 0 \$\$ MONTEAU 2 \$500 3 \$80,477 \$15 \$20,570 0 \$\$ MODAWAY 0 \$80 2 \$50,000 0 \$7,771 76 \$20,770 0 \$\$ MORAWAY 0 \$80 3 \$80,286 172 \$25,285 0 4 \$80,270 0 \$\$ MORAGEON 1 \$80 3 \$80,286 172 \$83,285 0 \$\$ MORAGEON 2 \$500 3 \$80,477 \$6 \$2,7	MADISON	0	\$0	35	\$131,476	119	\$5,587	23	\$3,438	0	\$0
MERCER 1 S3.472 27 S8.4865 17 S9.57.006 41 S1.170 3.700 30 14.13 3.7000 3.700 3.700 3.700 3.700 3.700 3.700 3.700 3.700 3.7000 3.7	MARIES	0	\$0	23	\$135,958	119	\$4,989	6	\$431	0	\$0
MILLER 1 53.472 27 584.895 167 59.574 3.706 5911.413 0 0 5 5 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	MARION	0	\$0	87	\$254,772	203	\$9,580	8	\$296	0	\$0
MISSISSIPPI 0 50 77 \$394,766 216 \$11,60 0 50 0 50 \$35.00 \$	MERCER	0	\$0	9	\$47,006	41	\$1,878	0	\$0	0	\$0
MONIFEUL 0 50 8 514,404 99 53,755 1,508 259,051 0 58 6 58,051 0 58 6 58,051 0 58 6 58,051 0 59 6 59 6 59 6 59 6 59 6 59 6 59 6 59	MILLER	1	\$3,472	27	\$84,895	167	\$6,574	3,706	\$611,413	0	\$0
MONITOCIDE	MISSISSIPPI	0	\$0	73	\$394,766	215	\$11,160	0	\$0	0	\$0
MONTGOMERY	MONITEAU	0	\$0	8	\$14,404	95	\$3,755	1,508	\$258,051	0	\$0
MORGAN	MONROE	0	\$0	6	\$33,514	57	\$2,311	892	\$147,322	0	\$0
NEW MADRID 1	MONTGOMERY	2	\$3,063	22	\$174,494	81	\$2,389	1,601	\$266,672	0	\$0
NEWTON So	MORGAN	1	\$3,236	20	\$89,047	167	\$7,190	2,967	\$482,114	0	\$0
NODAWAY O SO 228 \$104.666 47	NEW MADRID	1	\$3,342	76	\$220,866	279	\$15,572	0	\$0	0	\$0
OREGON 2 S694 34 S68,964 132 S65,77 5 \$24 0 0 \$5 ORAGE 0 0 \$0 \$0 6 \$27,417 65 \$2,177 95 \$16,697 0 6 OZARK 0 0 \$0 36 \$88,294 122 \$5,385 95 \$165,997 0 \$5 OZARK 0 0 \$0 36 \$88,294 122 \$5,385 95 \$165,997 0 \$5 OZARK 0 0 \$0 36 \$88,294 122 \$5,385 95 \$165,997 0 \$5 OZARK 0 0 \$0 36 \$88,294 122 \$5,385 95 \$16,097 0 \$5 PEMISCOT 0 0 \$0 \$203 \$407,461 308 \$16,167 4 \$238 0 \$5 PERRY 2 \$1,445 39 \$140,394 84 \$35,27 4 \$328 0 \$5 PETTIS 0 0 \$0 \$7 \$317,773 409 \$12,804 5,833 \$957,754 0 \$5 PETTIS 1 \$10 \$10 \$50 \$7 \$317,773 409 \$12,804 5,833 \$957,754 0 \$5 PHELPS 1 \$1 \$100 \$153 \$807,139 \$164 \$10,604 27 \$2,804 \$0 \$5 PHELPS 1 \$732 41 \$96,967 181 \$92,265 9 \$327 0 \$5 PLATTE 0 0 \$0 \$0 \$5 \$192,646 88 \$5,129 \$3,907 \$5644 0 \$32 PLASKI 2 \$2,2776 94 \$239,030 344 \$1,644 4 \$320 0 \$5 PULASKI 2 \$2,2776 94 \$239,030 342 \$5,444 \$3,00 \$50 \$0 \$5 PULASKI 2 \$3,474 14 \$96,417 42 \$5,473 0 \$6 PULASKI 2 \$3,474 14 \$167,311 57 \$22,473 0 \$0 \$5 RANDOLPH 0 \$50 \$3 \$2 \$234,910 267 \$54,42 3,631 \$631,384 0 \$5 RANDOLPH 0 \$50 \$3 \$140,578 \$111 \$4,566 \$12 \$366 0 \$3 REYNOLDS 0 \$50 \$143,573 \$142 \$1473 \$8,842 \$8,973 0 \$5 REYNOLDS 0 \$50 \$55,778 \$140,974 \$271 \$11,855 \$8 \$150,50 \$0 \$3 ST. CHARLES 5 \$7,169 \$106 \$729,831 402 \$232,233 \$14,898 \$2257,628 0 \$3 ST. CHARLES 5 \$7,169 \$106 \$729,831 402 \$32,233 \$14,898 \$2257,628 0 \$3 ST. CHARLES 5 \$7,169 \$106 \$729,831 402 \$32,233 \$14,898 \$2257,628 0 \$3 ST. CHARLES 5 \$7,169 \$106 \$729,831 402 \$32,233 \$14,898 \$2257,628 0 \$3 ST. CHARLES 5 \$7,169 \$106 \$323,796 \$1 \$111 \$4,706 \$12 \$366 0 \$3 ST. CHARLES 5 \$7,169 \$106 \$323,796 \$1 \$111 \$4,706 \$12 \$366 0 \$3 ST. CHARLES 5 \$7,169 \$106 \$323,796 \$1 \$111 \$4,706 \$12 \$366 0 \$3 ST. CHARLES 5 \$7,169 \$106 \$323,796 \$1 \$111 \$4,706 \$12 \$366 0 \$3 ST. CHARLES 5 \$7,169 \$106 \$323,796 \$1 \$111 \$4,706 \$12 \$366 0 \$3 ST. CHARLES 5 \$7,169 \$106 \$323,796 \$1 \$111 \$4,706 \$12 \$366 0 \$3 ST. CHARLES 5 \$7,169 \$106 \$323,796 \$149 \$36,400 \$17,505 \$10,600 \$10 \$3 ST. CHARLES 6 \$7,160 \$106 \$323,796 \$149 \$36,400 \$17,505 \$10,600 \$10 \$3 ST. CHARLES 6 \$7,100 \$10,000 \$10 \$30,000 \$10 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$3	NEWTON	0	\$0	168	\$503,035	636	\$25,530	4	\$882	0	\$0
OSAGE 0 50 6 527.417 65 52.117 955 \$165,097 0 55 OZARK 0 30 38 588.294 122 55.365 0 50 0 50 0 55 PERRY 2 51.845 38 5140,394 84 53.527 4 53.48 0 55 PERRY 2 51.845 38 5140,394 84 53.527 4 53.48 0 55 PERRY 2 51.845 38 5140,394 84 53.527 4 53.48 0 55 PERRY 2 51.845 38 5140,394 84 53.527 4 53.48 0 55 PERRY 3 51.00 153 5507,139 164 510,654 27 52.403 0 55 PHELPS 1 5100 153 5507,139 164 510,654 27 52.403 0 55 PLATTE 0 50 35 5192,646 88 55,129 39.07 5661,964 0 55 PLATTE 0 50 31 5290,340 344 515,646 4 5320 0 55 PULASKI 2 52.778 94 5298,803 344 515,646 4 5320 0 55 PUTMAN 2 53.447 14 549,417 42 51,737 0 50 0 0 55 RANDOLPH 0 50 32 5234,910 267 58.442 36.31 5631,384 0 55 RAYY 0 50 39 5149,678 111 57,700 12 5986 0 55 REYNOLDS 0 50 39 5149,678 111 57,700 12 5986 0 55 REYNOLDS 0 50 57,189 106 572,234 271 511,855 8 511,55 0 55 ST. CHARLES 5 57,189 106 572,324 271 511,855 8 511,55 0 55 ST. CHARLES 5 57,189 106 572,324 271 511,677 7.949 51,180,399 0 55 ST. CHARLES 5 57,189 106 572,324 271 511,677 7.949 51,180,399 0 55 ST. CHARLES 5 57,189 106 572,324 271 516,177 7.949 51,180,399 0 55 ST. CHARLES 5 57,189 106 572,324 271 516,177 7.949 51,180,399 0 55 ST. CHARLES 5 57,189 106 572,324 271 516,177 7.949 51,180,399 0 55 ST. CHARLES 5 57,189 106 572,324 271 516,177 7.949 51,180,399 0 55 ST. CHARLES 5 57,189 106 572,324 271 516,177 7.949 51,180,399 0 55 ST. CHARLES 5 57,189 106 572,324 271 516,177 7.949 51,180,399 0 55 ST. CHARLES 5 57,189 106 572,334 109 544,444 2.970 51,33	NODAWAY	0	\$0	28	\$104,666	47	\$1,900	0	\$0	0	\$0
OZARK 0 50 38 S88.294 122 \$5.385 0 \$0 0 \$5 PERISCOT 0 50 203 \$407.481 308 \$16.167 4 \$238 0 \$5 PERTIS 0 \$0 57 \$317.773 409 \$12.264 \$33.8867.744 0 \$5 PETTIS 0 \$0 57 \$317.773 409 \$12.264 \$6 \$6.233 \$967.754 0 \$5 PIKE 1 \$100 153 \$607.139 164 \$15.064 27 \$2.403 0 \$5 PIKTE 1 \$732 41 \$96.967 181 \$9.265 9 \$327 0 \$5 PLATTE 0 \$0 \$3 \$35.2646 88 \$5,129 3,907 \$6161,944 \$320,00 \$5 PULASKI 2 \$2.778 94 \$2828,033 142 \$8.422 8 \$373 0	OREGON	2	\$694	34	\$68,964	132	\$6,577	5	\$24-	0	\$0
PEMISCOT 0 S0 S0 203 S-407,481 308 S16,167 4 S238 0 S5 S16,787 2 S14,855 38 S1407,481 308 S16,167 4 S238 0 S5 S16,787 2 S14,855 38 S140,394 84 S3,527 4 S348 0 S5 S16,787 3 S17,773 409 S12,804 S15,853 S957,754 0 S5 S17,851	OSAGE	0	\$0	6	\$27,417	65	\$2,117	955	\$165,097	0	\$0
PERRY	OZARK	0	\$0	38	\$88,294	122	\$5,385	0	\$0	0	\$0
PETTIS 0 0 S0 57 \$317,773 409 \$12,804 5,633 \$867,754 0 \$\$6. PHELPS 1 1 \$100 153 \$507,739 164 \$10,664 27 \$2,403 0 \$\$6. PHELPS 1 1 \$732 41 \$86,907 181 \$9,266 9 \$327 0 \$\$6. PHELPS 1 1 \$732 41 \$86,907 181 \$9,266 9 \$327 0 \$\$6. PLATTE 0 \$\$0 \$0 35 \$192,645 88 \$51,29 3,907 \$861,984 0 \$\$6. \$\$70 \$\$11 \$\$736 \$4 \$\$86,807 181 \$9,266 \$\$9,807 0 \$\$61,984 0 \$\$6. \$\$70 \$\$90 \$\$11 \$\$9,266 \$\$9,807 0 \$\$61,984 \$\$90,800 \$\$90,800 \$\$14,985 \$\$9,300 \$\$14,985 \$\$9,300 \$\$9,800 \$\$9,800 \$\$9,9	PEMISCOT	0	\$0	203	\$407,481	308	\$16,167	4	\$238	0	\$0
PHELPS 1 1 \$100 153 \$507.139 164 \$10.654 27 \$2.403 0 0 \$6.607 PIKE 1 1 \$732 41 \$96.967 181 \$9.265 9 \$327 0 \$5.70 PIKE 1 1 \$732 41 \$9.6067 181 \$9.265 9 \$327 0 \$5.70 POLK 0 0 \$0 35 \$19.2645 88 \$5.129 9.307 \$661.964 0 \$5.70 POLK 0 0 \$0 81 \$220.340 344 \$15.464 4 \$320 0 0 \$5.70 PULASKI 2 \$2.778 94 \$298.803 142 \$83.462 8 \$973 0 \$5.70 PULASKI 2 \$2.778 94 \$298.803 142 \$83.462 8 \$973 0 \$5.70 PULASKI 2 \$2.778 94 \$298.803 142 \$83.462 8 \$973 0 \$5.70 PULASKI 2 \$2.778 94 \$298.803 142 \$83.462 8 \$973 0 \$5.70 PULASKI 2 \$2.778 94 \$298.803 142 \$1.733 8 \$4.72 0 \$5.70 RALLS 0 0 \$0 17 \$56.417 42 \$1.737 8 \$4.73 8 \$4.72 0 \$5.70 RALLS 0 0 \$0 17 \$56.417 42 \$1.737 8 \$4.73 8 \$4.72 0 \$5.70 RALLS 0 0 \$0 14 \$187.311 \$7 \$2.975 \$2.244 \$560.155 0 \$5.70 RAY 0 0 \$0 32 \$234.910 \$267 \$84.42 \$3.737 8 \$6.615 0 \$5.70 RAY 0 0 \$0 34 \$187.311 \$7 \$2.975 \$2.244 \$560.155 0 \$5.70 REYNOLDS 0 \$0 \$0 39 \$149.678 111 \$4.706 12 \$986 0 \$5.70 REYNOLDS 0 \$0 \$0 \$39 \$149.678 111 \$4.706 12 \$986 0 \$5.70 ST. CHARLES 5 \$7.169 85 \$273.224 \$271 \$11.855 8 \$1.95 0 \$5.70 ST. CHARLES 5 \$7.169 85 \$273.224 \$271 \$11.855 8 \$1.95 0 \$5.70 ST. CHARLES 5 \$7.169 85 \$273.234 \$1.31 \$220.391 0 \$5.70 ST. CHARLES 5 \$7.169 85 \$273.242 \$10.77 \$11.855 8 \$1.95 0 \$5.70 ST. CHARLES 5 \$5.71.69 85 \$273.242 \$11.355 \$1.381 \$220.391 0 \$5.70 ST. CHARLES 5 \$5.71.69 85 \$2.79.831 \$402 \$32.323 \$14.898 \$2.257.828 0 \$5.70 ST. CHARLES 5 \$5.71.69 85 \$27.79.831 \$402 \$32.323 \$14.898 \$2.257.828 0 \$5.70 ST. CHARLES 6 \$5.71.69 \$5.70 \$1.70 \$	PERRY	2	\$1,845	38	\$140,394	84	\$3,527	4	\$348	0	\$0
PIKE	PETTIS	0	\$0	57	\$317,773	409	\$12,804	5,633	\$957,754	0	\$0
PLATTE	PHELPS	1	\$100	153	\$507,139	164	\$10,654	27	\$2,403	0	\$0
POLK 0 \$0 \$1 \$290,340 344 \$15,464 4 \$320 0 \$6 PULASKI 2 \$2,778 94 \$298,803 142 \$6,482 8 \$973 0 \$5 PULMAN 2 \$3,447 14 \$49,417 42 \$1,473 0 \$0 0 \$5 RALLS 0 \$0 17 \$56,417 42 \$1,473 8 \$472 0 \$5 RANDOLPH 0 \$0 14 \$187,311 \$7 \$2,946 3,631 \$60,134 \$0 \$5 REYNOLDS 0 \$0 \$1 \$187,311 \$77 \$2,946 \$12 \$866 0 \$5 \$15 REYNOLDS 0 \$0 \$5 \$273,224 \$271 \$11,855 \$8 \$195 \$0 \$5 ST. CHARLES \$ \$7,69 \$10 \$72,9331 \$402 \$22,341 \$1,20 \$1,20	PIKE	1	\$732	41	\$96,967	181	\$9,265	9	\$327	0	\$0
PULASKI 2 \$2,778 94 \$298,803 142 \$8,482 8 \$973 0 \$50 PUTMAN 2 \$3,447 14 \$49,417 42 \$1,737 0 \$50 0 \$50 RALLS 0 0 \$0 17 \$56,6417 42 \$1,737 8 \$472 0 \$50 RALLS 0 0 \$0 32 \$234,910 267 \$8,442 36,31 \$631,384 0 \$50 RAY 0 \$0 14 \$187,311 57 \$2,976 \$2,244 \$360,195 0 \$50 RAY 0 \$0 \$0 39 \$149,678 1111 \$4,706 12 \$986 0 \$50 RIPLEY 0 \$0 \$65 \$273,224 271 \$11,855 8 \$195 0 \$50 RIPLEY 0 \$0 \$0 \$65 \$273,224 271 \$11,855 8 \$195 0 \$50 ST. CHARLES 5 \$7,169 106 \$729,831 402 \$23,233 \$14,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,169 106 \$729,831 402 \$23,233 \$14,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,69 106 \$729,831 402 \$23,233 \$14,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,69 106 \$729,831 402 \$23,233 \$14,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,69 106 \$729,831 402 \$23,233 \$14,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,69 106 \$729,831 402 \$23,233 \$14,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,69 106 \$729,831 402 \$23,233 \$14,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,69 106 \$729,831 402 \$23,233 \$14,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,69 106 \$729,831 402 \$23,233 \$1,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,69 106 \$729,831 402 \$23,233 \$1,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,69 106 \$729,831 402 \$23,233 14,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,60 106 \$729,831 402 \$23,233 31,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,60 106 \$729,831 402 \$23,233 31,898 \$2,257,628 0 \$50 ST. CHARLES 5 \$7,60 108 \$7,60 \$14 \$1,60,50 \$1,60	PLATTE	0	\$0	35	\$192,645	88	\$5,129	3,907	\$661,964	0	\$0
PUTMAN 2 \$3,447	POLK	0	\$0	81	\$290,340	344	\$15,464	4	\$320	0	\$0
RALLS O SO SO TY S56,417 42 S1,473 B S472 O S6 RANDOLPH O SO 32 S234,910 267 S8,442 3,631 S631,384 O S63,384 O S6 REYNOLDS O SO SO SS REYNOLDS O SS REYNOLDS O SS REYNOLDS O SS REYNOLDS O SS REYNOLDS	PULASKI	2	\$2,778	94	\$298,803	142	\$8,482	8	\$973	0	\$0
RANDOLPH 0 \$0 \$2 \$234,910 \$267 \$8,442 \$3,631 \$631,384 0 \$56 RAY 0 \$0 14 \$187,311 57 \$2,975 \$2,244 \$360,195 0 \$56 REYNOLDS 0 \$0 \$0 39 \$149,678 111 \$4,706 12 \$986 0 \$56 RIPLEY 0 \$0 \$65 \$273,224 271 \$11,855 8 \$195 0 \$36 ST. CLAIR 0 \$0 \$24 \$123,796 81 \$1,535 \$1,818 \$220,391 0 \$36 ST. CLAIR 0 \$0 \$24 \$123,796 81 \$1,535 \$1,381 \$220,391 0 \$36 ST. CLAIR 0 \$0 \$11 \$104,559 34 \$1,341 \$1,560 \$220,391 0 \$36 ST. CLOUIS 13 \$18,841 688 \$5,103,163 2,562 \$150,10 <	PUTMAN	2	\$3,447	14	\$49,417	42	\$1,737	0	\$0	0	\$0
RAY	RALLS	0	\$0	17	\$56,417	42	\$1,473	8	\$472	0	\$0
REYNOLDS 0 \$0 \$0 \$39 \$149,678 111 \$4,706 12 \$986 0 \$6 \$6 \$1 \$1 \$1 \$1 \$4 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	RANDOLPH	0	\$0	32	\$234,910	267	\$8,442	3,631	\$631,384	0	\$0
RIPLEY	RAY	0	\$0	14	\$187,311	57	\$2,975	2,244	\$360,195	0	\$0
ST. CHARLES 5 \$7,169 100 \$729,831 402 \$23,233 14,898 \$2,257,828 0 \$6 ST. CLAIR 0 \$0 24 \$123,796 81 \$1,535 1,381 \$220,391 0 \$6 ST. FRANCOIS 3 \$6,733 60 \$263,411 272 \$16,177 7,949 \$1,180,399 0 \$6 ST. LOUIS 13 \$18,841 688 \$5,103,163 2,852 \$150,130 79,530 \$11,706,664 0 \$5 SALINE 0 \$0 44 \$221,505 149 \$6,644 2,970 \$520,639 0 \$6 SCHUYLER 0 \$0 11 \$60,638 34 \$1,562 0 \$0 0 \$6 SCOTTAND 0 \$1,105 149 \$635,532 551 \$322,770 6 \$409 0 \$6 SCOTTAND 0 \$0 \$17 \$110,582 54 \$2,173	REYNOLDS	0	\$0	39	\$149,678	111	\$4,706	12	\$986	0	\$0
ST. CLAIR 0 \$0 24 \$123,796 81 \$1,535 1,381 \$220,391 0 \$6 ST. FRANCOIS 3 \$6,733 60 \$263,411 272 \$16,177 7,949 \$1,180,399 0 \$5 STE.GENEVIEVE 0 \$0 \$11 \$104,359 34 \$1,341 \$1,536 \$219,504 0 \$6 ST. LOUIS 13 \$18,841 688 \$5,103,163 2,852 \$150,130 79,530 \$11,706,654 0 \$5 SALINE 0 \$0 44 \$221,505 149 \$6,644 2,970 \$520,639 0 \$5 SCHUYLER 0 \$0 11 \$60,638 34 \$1,562 0 \$0 0 \$5 SCOTTA 0 \$1,105- 149 \$635,532 551 \$32,770 6 \$409 0 \$6 SHANNON 0 \$0 \$1 \$116,524 \$0 \$4,286 3	RIPLEY	0	\$0	85	\$273,224	271	\$11,855	8	\$195	0	\$0
ST. FRANCOIS 3 \$6,733 60 \$263,411 272 \$16,177 7,949 \$1,180,399 0 \$6 STE.GENEVIEVE 0 \$0 11 \$104,359 34 \$1,341 1,536 \$219,504 0 \$6 ST. LOUIS 13 \$18,841 668 \$5,103,163 2,852 \$150,130 79,530 \$11,706,654 0 \$6 SALINE 0 \$0 44 \$221,505 149 \$6,644 2,970 \$520,633 0 \$6 SCHUYLER 0 \$0 11 \$60,638 34 \$1,562 0 \$0 0 \$6 SCOTTAND 0 \$0 7 \$33,646 18 \$667 4 \$95 0 \$6 SCOTT 0 \$1,105- 149 \$635,532 551 \$32,770 6 \$409 0 \$6 SHANNON 0 \$0 \$17 \$110,582 4 \$2,173 1 \$53	ST. CHARLES	5	\$7,169	106	\$729,831	402	\$23,233	14,898	\$2,257,828	0	\$0
STE.GENEVIEVE 0 \$0 11 \$104,359 34 \$1,341 1,536 \$219,504 0 \$6 ST. LOUIS 13 \$18,841 688 \$5,103,163 2,852 \$150,130 79,530 \$11,706,654 0 \$6 SALINE 0 \$0 44 \$221,505 149 \$6,644 2,970 \$520,639 0 \$6 SCHUYLER 0 \$0 11 \$60,638 34 \$1,562 0 \$0 0 \$6 SCOTTAND 0 \$1,105 149 \$635,532 551 \$32,770 6 \$409 0 \$6 SCOTT 0 \$1,105 149 \$635,532 551 \$32,770 6 \$409 0 \$6 SCOTT 0 \$0 41 \$116,524 90 \$4,286 3 \$60 0 \$6 SHANNON 0 \$0 \$0 \$7 \$110,582 \$4 \$2,173 \$1	ST. CLAIR	0	\$0	24	\$123,796	81	\$1,535	1,381	\$220,391	0	\$0
ST. LOUIS 13 \$18,841 688 \$5,103,163 2,852 \$150,130 79,530 \$11,706,654 0 \$60 SALINE 0 \$0 44 \$221,505 149 \$6,644 2,970 \$520,639 0 \$60 SCHUYLER 0 \$0 11 \$60,638 34 \$1,562 0 \$0 0 \$60 SCOTTAND 0 \$1,105- 149 \$635,532 551 \$32,770 6 \$409 0 \$60 SCOTT 0 \$1,105- 149 \$635,532 551 \$32,770 6 \$409 0 \$60 SHANNON 0 \$0 41 \$116,524 90 \$4,286 3 \$60 0 \$60 SHELBY 0 \$0 \$1 \$868 106 \$380,78 656 \$28,569 2 \$104 0 \$60 STOLIEVAN 0 \$0 \$2 \$159,233 199 \$9,484 <	ST. FRANCOIS	3	\$6,733	60	\$263,411	272	\$16,177	7,949	\$1,180,399	0	\$0
ST. LOUIS 13 \$18,841 688 \$5,103,163 2,852 \$150,130 79,530 \$11,706,654 0 \$60 SALINE 0 \$0 44 \$221,505 149 \$6,644 2,970 \$520,639 0 \$60 SCHUYLER 0 \$0 11 \$60,638 34 \$1,562 0 \$0 0 \$60 SCOTLAND 0 \$0 7 \$33,646 18 \$667 4 \$95 0 \$60 SCOTT 0 \$1,105- 149 \$635,532 551 \$32,770 6 \$409 0 \$60 SHANNON 0 \$0 41 \$116,524 90 \$4,286 3 \$60 0 \$60 SHELBY 0 \$0 11 \$868 106 \$380,778 656 \$28,569 2 \$104 0 \$60 STONE 0 \$0 72 \$159,233 199 \$9,484 1	STE.GENEVIEVE	0	\$0	11	\$104,359	34	\$1,341	1,536	\$219,504	0	\$0
SCHUYLER 0 \$0 11 \$60,638 34 \$1,562 0 \$0 0 \$60 SCOTLAND 0 \$0 7 \$33,646 18 \$667 4 \$95 0 \$60 SCOTT 0 \$1,105 149 \$635,532 551 \$32,770 6 \$409 0 \$60 SHANNON 0 \$0 41 \$116,524 90 \$4,286 3 \$60 0 \$60 SHELBY 0 \$0 17 \$110,582 54 \$2,173 1 \$53 0 \$60 STODDARD 1 \$868 106 \$380,778 \$656 \$28,569 2 \$104 0 \$60 STONE 0 \$0 \$72 \$159,233 199 \$9,484 1 \$76 0 \$60 SULLIVAN 0 \$0 \$22 \$130,069 67 \$3,676 1 \$193 0 \$60	ST. LOUIS	13	\$18,841	688	\$5,103,163	2,852	\$150,130	79,530	\$11,706,654	0	\$0
SCOTLAND 0 \$0 7 \$33,646 18 \$667 4 \$95 0 \$50 SCOTT 0 \$1,105 149 \$635,532 551 \$32,770 6 \$409 0 \$60 SHANNON 0 \$0 41 \$116,524 90 \$4,286 3 \$60 0 \$60 SHELBY 0 \$0 17 \$110,582 54 \$2,173 1 \$53 0 \$60 STODDARD 1 \$868 106 \$380,778 656 \$28,569 2 \$104 0 \$60 STONE 0 \$0 72 \$159,233 199 \$9,484 1 \$76 0 \$60 SULLIVAN 0 \$0 \$22 \$130,069 67 \$3,676 1 \$193 0 \$60 TEXAS 1 \$2,158 116 \$248,520 302 \$15,172 7 \$3,994- 0 \$60	SALINE	0	\$0	44	\$221,505	149	\$6,644	2,970	\$520,639	0	\$0
SCOTT 0 \$1,105- 149 \$635,532 551 \$32,770 6 \$409 0 \$50 SHANNON 0 \$0 41 \$116,524 90 \$4,286 3 \$60 0 \$65 SHELBY 0 \$0 17 \$110,582 54 \$2,173 1 \$53 0 \$65 STODDARD 1 \$868 106 \$380,778 656 \$28,569 2 \$104 0 \$65 STONE 0 \$0 72 \$159,233 199 \$9,484 1 \$76 0 \$65 SULLIVAN 0 \$0 \$22 \$130,069 67 \$3,676 1 \$193 0 \$65 SULLIVAN 0 \$0 \$22 \$130,069 67 \$3,676 1 \$193 0 \$65 SULLIVAN 1 \$2,158 116 \$248,520 302 \$15,172 7 \$3,994- 0 \$65	SCHUYLER	0	\$0	11	\$60,638	34	\$1,562	0	\$0	0	\$0
SHANNON 0 \$0 \$41 \$116,524 90 \$4,286 3 \$60 0 \$65 SHELBY 0 \$0 \$17 \$110,582 54 \$2,173 \$1 \$53 0 \$65 STODDARD 1 \$868 \$106 \$380,778 \$656 \$28,569 \$2 \$104 \$0 \$65 STONE 0 \$0 \$72 \$159,233 \$199 \$9,484 \$1 \$76 \$0 \$65 SULLIVAN 0 \$0 \$22 \$130,069 67 \$3,676 \$1 \$193 \$0 \$65 SULLIVAN 0 \$0 \$22 \$130,069 67 \$3,676 \$1 \$193 \$0 \$65 SULLIVAN 0 \$2,158 \$116 \$248,520 302 \$15,172 \$7 \$3,994- \$0 \$65 TEXAS 1 \$347 76 \$201,222 \$195 \$10,695 \$3 \$114 \$0	SCOTLAND	0	\$0	7	\$33,646	18	\$667	4	\$95	0	\$0
SHELBY 0 \$0 \$17 \$110,582 54 \$2,173 \$1 \$53 0 \$35 STODDARD 1 \$868 106 \$380,778 656 \$28,569 2 \$104 0 \$6 STONE 0 \$0 \$72 \$159,233 199 \$9,484 1 \$76 0 \$6 SULLIVAN 0 \$0 \$22 \$130,069 67 \$3,676 1 \$193 0 \$6 TANEY 1 \$2,158 116 \$248,520 302 \$15,172 7 \$3,994- 0 \$6 TEXAS 1 \$347 76 \$201,222 195 \$10,695 3 \$114 0 \$6 VERNON 1 \$260 67 \$430,617 256 \$10,456 7 \$212 0 \$6 WARREN 0 \$0 \$2 \$174,779 86 \$4,266 2,765 \$411,083 0 \$6	SCOTT	0	\$1,105-	149	\$635,532	551	\$32,770	6	\$409	0	\$0
STODDARD 1 \$868 106 \$380,778 656 \$28,569 2 \$104 0 \$50 STONE 0 \$0 72 \$159,233 199 \$9,484 1 \$76 0 \$60 SULLIVAN 0 \$0 22 \$130,069 67 \$3,676 1 \$193 0 \$60 TANEY 1 \$2,158 116 \$248,520 302 \$15,172 7 \$3,994- 0 \$60 TEXAS 1 \$347 76 \$201,222 195 \$10,695 3 \$114 0 \$60 VERNON 1 \$260 67 \$430,617 256 \$10,456 7 \$212 0 \$60 WARREN 0 \$0 22 \$174,779 86 \$4,266 2,765 \$411,083 0 \$60 WAYNE 1 \$1,984 67 \$183,144 547 \$18,145 6 \$362 0 \$6	SHANNON	0	\$0	41	\$116,524	90	\$4,286	3	\$60	0	\$0
STONE 0 \$0 72 \$159,233 199 \$9,484 1 \$76 0 \$6 SULLIVAN 0 \$0 22 \$130,069 67 \$3,676 1 \$193 0 \$6 TANEY 1 \$2,158 116 \$248,520 302 \$15,172 7 \$3,994- 0 \$6 TEXAS 1 \$347 76 \$201,222 195 \$10,695 3 \$114 0 \$6 VERNON 1 \$260 67 \$430,617 256 \$10,456 7 \$212 0 \$6 WARREN 0 \$0 22 \$174,779 86 \$4,266 2,765 \$411,083 0 \$6 WASHINGTON 1 \$1,265 45 \$235,499 169 \$9,906 \$4,649 \$688,683 0 \$6 WAYNE 1 \$1,984 67 \$183,144 547 \$18,145 6 \$362 0 <t< td=""><td>SHELBY</td><td>0</td><td>\$0</td><td>17</td><td>\$110,582</td><td>54</td><td>\$2,173</td><td>1</td><td>\$53</td><td>0</td><td>\$0</td></t<>	SHELBY	0	\$0	17	\$110,582	54	\$2,173	1	\$53	0	\$0
SULLIVAN 0 \$0 \$22 \$130,069 67 \$3,676 1 \$193 0 \$35 TANEY 1 \$2,158 116 \$248,520 302 \$15,172 7 \$3,994- 0 \$6 TEXAS 1 \$347 76 \$201,222 195 \$10,695 3 \$114 0 \$6 VERNON 1 \$260 67 \$430,617 256 \$10,456 7 \$212 0 \$6 WARREN 0 \$0 22 \$174,779 86 \$4,266 2,765 \$411,083 0 \$6 WASHINGTON 1 \$1,265 45 \$235,499 169 \$9,906 4,649 \$688,683 0 \$6 WAYNE 1 \$1,984 67 \$183,144 547 \$18,145 6 \$362 0 \$6 WEBSTER 1 \$100 96 \$355,040 318 \$14,035 4 \$217 0	STODDARD	1	\$868	106	\$380,778	656	\$28,569	2	\$104	0	\$0
TANEY 1 \$2,158 116 \$248,520 302 \$15,172 7 \$3,994- 0 \$6 TEXAS 1 \$347 76 \$201,222 195 \$10,695 3 \$114 0 \$6 VERNON 1 \$260 67 \$430,617 256 \$10,456 7 \$212 0 \$6 WARREN 0 \$0 \$22 \$174,779 86 \$4,266 \$2,765 \$411,083 0 \$6 WASHINGTON 1 \$1,265 45 \$235,499 169 \$9,906 4,649 \$688,683 0 \$6 WAYNE 1 \$1,984 67 \$183,144 547 \$18,145 6 \$362 0 \$6 WEBSTER 1 \$100 96 \$355,040 318 \$14,035 4 \$217 0 \$6 WORTH 0 \$0 59 \$195,980 299 \$11,689 4 \$479 0	STONE	0	\$0	72	\$159,233	199	\$9,484	1	\$76	0	\$0
TEXAS 1 \$347 76 \$201,222 195 \$10,695 3 \$114 0 \$6 VERNON 1 \$260 67 \$430,617 256 \$10,456 7 \$212 0 \$6 WARREN 0 \$0 22 \$174,779 86 \$4,266 2,765 \$411,083 0 \$6 WASHINGTON 1 \$1,265 45 \$235,499 169 \$9,906 4,649 \$688,683 0 \$6 WAYNE 1 \$1,984 67 \$183,144 547 \$18,145 6 \$362 0 \$6 WEBSTER 1 \$100 96 \$355,040 318 \$14,035 4 \$217 0 \$6 WORTH 0 \$0 2 \$3,049 11 \$315 0 \$0 0 \$6 WRIGHT 0 \$0 59 \$195,980 299 \$11,689 4 \$479 0 \$6	SULLIVAN	0	\$0	22	\$130,069	67	\$3,676	1	\$193	0	\$0
TEXAS 1 \$347 76 \$201,222 195 \$10,695 3 \$114 0 \$6 VERNON 1 \$260 67 \$430,617 256 \$10,456 7 \$212 0 \$6 WARREN 0 \$0 22 \$174,779 86 \$4,266 2,765 \$411,083 0 \$6 WASHINGTON 1 \$1,265 45 \$235,499 169 \$9,906 4,649 \$688,683 0 \$6 WAYNE 1 \$1,984 67 \$183,144 547 \$18,145 6 \$362 0 \$6 WEBSTER 1 \$100 96 \$355,040 318 \$14,035 4 \$217 0 \$6 WORTH 0 \$0 2 \$3,049 11 \$315 0 \$0 0 \$6 WRIGHT 0 \$0 59 \$195,980 299 \$11,689 4 \$479 0 \$6	TANEY	1	\$2,158	116	\$248,520	302	\$15,172	7	\$3,994-	0	\$0
VERNON 1 \$260 67 \$430,617 256 \$10,456 7 \$212 0 \$60 WARREN 0 \$0 22 \$174,779 86 \$4,266 2,765 \$411,083 0 \$60 WASHINGTON 1 \$1,265 45 \$235,499 169 \$9,906 4,649 \$688,683 0 \$60 WAYNE 1 \$1,984 67 \$183,144 547 \$18,145 6 \$362 0 \$60 WEBSTER 1 \$100 96 \$355,040 318 \$14,035 4 \$217 0 \$60 WORTH 0 \$0 2 \$3,049 11 \$315 0 \$0 0 \$60 WRIGHT 0 \$0 59 \$195,980 299 \$11,689 4 \$479 0 \$60 ST. LOUIS CITY 11 \$17,696 862 \$7,370,745 2,705 \$173,143 76,842 \$11,368,430		1								0	\$0
WARREN 0 \$0 \$2 \$174,779 \$6 \$4,266 \$2,765 \$411,083 \$0 \$6 WASHINGTON 1 \$1,265 45 \$235,499 169 \$9,906 4,649 \$688,683 \$0 \$0 WAYNE 1 \$1,984 67 \$183,144 547 \$18,145 6 \$362 \$0 \$0 WEBSTER 1 \$100 96 \$355,040 318 \$14,035 4 \$217 \$0 \$0 WORTH 0 \$0 2 \$3,049 11 \$315 \$0 \$0 \$0 \$0 WRIGHT 0 \$0 59 \$195,980 299 \$11,689 4 \$479 \$0 \$0 ST. LOUIS CITY 11 \$17,696 862 \$7,370,745 2,705 \$173,143 76,842 \$11,368,430 1 \$18							1 1				\$0
WASHINGTON 1 \$1,265 45 \$235,499 169 \$9,906 4,649 \$688,683 0 \$0 WAYNE 1 \$1,984 67 \$183,144 547 \$18,145 6 \$362 0 \$0 WEBSTER 1 \$100 96 \$355,040 318 \$14,035 4 \$217 0 \$0 WORTH 0 \$0 2 \$3,049 11 \$315 0 \$0 0 \$0 WRIGHT 0 \$0 59 \$195,980 299 \$11,689 4 \$479 0 \$0 ST. LOUIS CITY 11 \$17,696 862 \$7,370,745 2,705 \$173,143 76,842 \$11,368,430 1 \$18											\$0
WAYNE 1 \$1,984 67 \$183,144 547 \$18,145 6 \$362 0 \$0 WEBSTER 1 \$100 96 \$355,040 318 \$14,035 4 \$217 0 \$0 WORTH 0 \$0 2 \$3,049 11 \$315 0 \$0 0 \$0 WRIGHT 0 \$0 59 \$195,980 299 \$11,689 4 \$479 0 \$0 ST. LOUIS CITY 11 \$17,696 862 \$7,370,745 2,705 \$173,143 76,842 \$11,368,430 1 \$18											\$0
WEBSTER 1 \$100 96 \$355,040 318 \$14,035 4 \$217 0 \$0 WORTH 0 \$0 2 \$3,049 11 \$315 0 \$0 0 \$0 WRIGHT 0 \$0 59 \$195,980 299 \$11,689 4 \$479 0 \$0 ST. LOUIS CITY 11 \$17,696 862 \$7,370,745 2,705 \$173,143 76,842 \$11,368,430 1 \$18								-			\$0
WORTH 0 \$0 2 \$3,049 11 \$315 0 \$0 0 \$0 WRIGHT 0 \$0 \$0 \$9 \$195,980 299 \$11,689 4 \$479 0 \$0 ST. LOUIS CITY 11 \$17,696 862 \$7,370,745 2,705 \$173,143 76,842 \$11,368,430 1 \$18											\$0
WRIGHT 0 \$0 59 \$195,980 299 \$11,689 4 \$479 0 \$0 ST. LOUIS CITY 11 \$17,696 862 \$7,370,745 2,705 \$173,143 76,842 \$11,368,430 1 \$18											\$0
ST. LOUIS CITY 11 \$17,696 862 \$7,370,745 2,705 \$173,143 76,842 \$11,368,430 1 \$18								4			\$0
								76.842	·		\$18
	INVALID COUNTY	0			\$15,687	2,703	\$255	20	\$3,451	0	

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	TRANSPORT.	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
STATE TOTAL	307	\$90,211	7,609	\$27,008,600	493,845	\$2,141,892	440	\$34,832
ADAIR	0	\$0	121	\$437,307	3,389	\$13,543	0	\$0
ANDREW	0	\$0	15	\$40,625	1,495	\$5,742	1	\$7
ATCHISON	0	\$0	12	\$38,779	972	\$3,830	0	\$0
AUDRAIN	0	\$0	66	\$201,158	1,320	\$11,938	0	\$0
BARRY	1	\$11	42	\$97,995	6,912	\$21,184	0	\$0
BARTON	0	\$0	24	\$73,938	2,452	\$7,494	7	\$1,296
BATES	0	\$0	15	\$54,989	2,678	\$9,245	5	\$242
BENTON	0	\$0	40	\$53,448	3,890	\$15,409	8	\$574
BOLLINGER	0	\$0	24	\$25,192	2,470	\$10,210	0	\$0
BOONE	1	\$62	350	\$1,186,189	4,920	\$44,129	32	\$1,548
BUCHANAN	1	\$11	190	\$978,661	14,339	\$49,330	3	\$185
BUTLER	0	\$0	114	\$342,262	10,808	\$44,036	17	\$605
CALDWELL	0	\$0	6	\$7,945	1,509	\$4,663	1	\$21
CALLAWAY	2	\$706	56	\$200,966	1,638	\$14,587	2	\$28
CAMDEN	0	\$0	51	\$177,907	1,530	\$13,390	0	\$0
CAPE GIRARDEAU	1	\$22	116	\$362,327	9,999	\$33,793	4	\$120
CARROLL	0	\$0	25	\$55,161	1,851	\$6,312	0	\$0
CARTER	0	\$0	8	\$19,106	1,897	\$7,525	0	\$0
CASS	0	\$0	97	\$339,014	2,388	\$12,071	18	\$1,422
CEDAR	0	\$0	28	\$109,112	3,133	\$10,986	4	\$527
CHARITON	0	\$0	11	\$8,556	524	\$4,757	0	\$0
CHRISTIAN	0	\$0	43	\$91,368	7,525	\$20,644	0	\$0
CLARK	0	\$0	5	\$10,050	1,126	\$4,065	0	\$0
CLAY	0	\$0	201	\$755,820	4,594	\$23,654	1	
CLINTON	0	\$0	14	\$45,756	1,824	\$6,057	0	\$0
COLE	0	\$0	104	\$319,913	2,382	\$21,566	4	
COOPER	0	\$0	50	\$123,694	700	\$6,390	0	\$0
CRAWFORD	0	\$0	10	\$25,532	4,875	\$17,774	0	
DADE	0	\$0	3	\$4,031	1,493	\$5,296	1	· ·
DALLAS	0	\$0	12	\$27,846	3,249	\$11,783	3	\$30
DAVIESS	0	\$0	3	\$5,663	1,310	\$3,637	1	
DEKALB	0	\$0	5	\$9,138	1,226	\$5,152	1	\$7
DENT	0	\$0	28	\$50,245	3,447	\$12,741	0	
DOUGLAS	0	\$0	14	\$55,534	3,248	\$12.012	6	\$600
DUNKLIN	0	\$0	68	\$116.637	11,793	\$47,436	4	·
FRANKLIN	1	\$248	103	\$266,557	3,098	\$16,564	7	· · · · · · · · · · · · · · · · · · ·
GASCONADE	0	\$0	10	\$18,822		\$6,615	0	· · · · · ·
GENTRY	0	\$0	46	\$137,786		\$4,273	0	
GREENE	0	\$0	348	\$1,094,713		\$122,966	26	ļ
GRUNDY	0	\$0	18	\$41,192		\$6,955	0	
HARRISON	0	\$0	31	\$85,615	•	\$6,488	2	
HENRY	0	\$0	32	\$115,608		\$14,025	6	
HICKORY	0	\$0	13	\$28,739	1,826	\$7,626	1	
HOLT	0	\$0	0	\$0	699	\$2,870	0	1
HOWARD	0	\$0	54	\$202,537	525	\$4,882	1	
HOWELL	1	\$77	59	\$144,327	9,159	\$32,902	13	.
IRON	0	\$0	37	\$95,484		\$11,565		<u> </u>
JACKSON	2	\$383	905	\$3,464,984		\$144,594		<u> </u>
JASPER	0	\$0	218	\$794,588		\$71,285	19	· · · · · · ·
JEFFERSON	1	\$161	172	\$669,419		\$31,392	61	\$6,286
JOHNSON	1	\$428	42	\$187,244		\$7,392	3	
KNOX	0	\$0	3	\$2,353	711	\$2,772	0	<u> </u>
LACLEDE	0	\$0	41	\$109,646		\$22,878	7	
LAFAYETTE	0	\$0	98	\$369,473	1,473	\$7,761	1	
LAWRENCE	0	\$0	34	\$66,497	6,402	\$21,007	0	<u> </u>
LEWIS	0	\$0 \$0	11	\$15,665	1,368	\$21,007	0	
LINCOLN	0	\$0	59	\$401,713		\$5,191 \$14,495		<u> </u>

TEXAS 1 \$110 23 \$72,575 5,068 \$18,962 0 \$0 VERNON 0 \$0 43 \$199,083 4,308 \$15,909 19 \$1,551 WARREN 1 \$345 83 \$344,064 822 \$7,215 0 \$0 WASHINGTON 3 \$155 56 \$95,057 2,311 \$21,151 0 \$0 WAYNE 0 \$0 18 \$41,525 4,108 \$17,861 0 \$0 WEBSTER 0 \$0 16 \$36,097 5,352 \$16,387 1 \$15 WORTH 0 \$0 \$0 316 \$1,202 0 \$0 WRIGHT 3 \$449 11 \$35,147 4,830 \$17,820 5 \$160 ST. LOUIS CITY 21 \$6,325 163 \$639,003 27,415 \$148,822 10 \$1,758		MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
MCDONALD 0 S0 90 24 S81.077 5.551 515.730 0 550 MCDONALD 0 S0 30 30 S80.072 2.324 580.088 1 594 MADISON 0 S0 30 S80.072 2.324 580.088 1 594 MADISON 1 S719 130 S87.075 5.667 57.10535 0 550 MARKICR 1 S719 130 S87.075 7 5.667 57.10535 0 550 MARKICR 1 S719 130 S87.075 7 5.667 57.10535 0 550 MARKICR 0 S0 10 S3 S10.571 5.555 57.1051 5 5 582 MARKICR 0 S0 10 S43.316 1.478 513.241 0 50 MISSISSIPPI 0 S0 13 S84.3216 1.478 513.241 0 50 MISSISSIPPI 0 S0 15 S44.021 507 55330 0 50 MONITEAU 0 S0 15 S44.021 507 57.8530 0 50 MONITEAU 0 S0 15 S88.740 778 57.75 0 50 MONITEAU 0 S0 15 S88.740 778 57.75 0 50 MONITEAU 0 S0 16 S88.740 778 57.75 0 50 MONITEAU 0 S0 16 S88.740 778 57.75 0 50 MONITEAU 0 S0 16 S88.740 778 57.75 0 50 MONITEAU 0 S0 16 S88.740 778 57.75 0 50 MONITEAU 0 S0 16 S88.740 778 57.75 0 50 MONITEAU 0 S0 16 S88.740 778 57.75 0 50 MONITEAU 0 S0 16 S88.740 778 57.75 0 50 MONITEAU 0 S0 16 S88.740 778 57.75 0 50 MONITEAU 0 S0 178 58.75 1 50.15 1 50.	LINN	0	\$0	9	\$10,931	2,255	\$8,373	0	\$0
MACON 0 90 30 880,072 2.384 \$90,085 1 \$94,000	LIVINGSTON	0	\$0	31	\$84,167	2,450	\$9,554	0	\$0
MADISON 0 90 90 91 93 95 1633 2 2779 \$10.835 0 9 80 MARIES 0 90 90 4 \$6.056 1.399 \$51.47 1 \$535 MARION 1 1 \$219 133 \$378,677 5.566 \$2.050 0 \$50.000 0 \$60.000	MCDONALD	0	\$0	24	\$91,037	5,551	\$15,730	0	\$0
MARIEN 1 1 2219 135 8378.672 1.6867 221.681 5 932 MERCER 0 80 30 1 3 \$10.571 556 \$22.681 5 932 MERCER 0 80 30 16 \$43.316 1.473 515.241 0 350 MILLER 0 80 30 16 \$43.316 1.473 515.241 0 350 MILLER 0 80 30 18 \$8.483 1 4.406 \$15.697 0 350 MILLER 0 80 30 18 \$8.483 1 597 \$5.539 0 350 MONITEUL 0 80 30 18 \$8.483 1 597 \$5.539 0 350 MONITEUL 0 80 30 18 \$84.931 597 \$5.539 0 350 MONITEUL 0 80 30 18 \$87.997 467 \$8.320 0 350 MONITEUL 0 80 30 18 \$87.997 467 \$8.320 0 350 MONITEUL 0 80 30 16 \$83.740 778 \$7.075 0 350 MONITEUL 0 80 30 16 \$83.740 778 \$7.075 0 350 MONITEUL 0 80 30 16 \$83.740 778 \$7.075 0 350 MONITEUL 0 80 30 16 \$83.740 778 \$7.075 0 350 MONITEUL 0 80 30 16 \$83.740 778 \$7.075 0 350 MONITEUL 0 80 30 11 \$38.674 5 8.380 \$23.650 0 350 MONITEUL 0 80 30 11 \$38.674 5 8.380 \$23.650 0 350 MONITEUL 0 80 30 11 \$38.674 5 8.380 \$23.650 0 350 MONITEUL 0 80 50 17 \$32.245 6 8.380 \$23.6576 1 \$331 MODAWAY 0 80 50 56 \$186.386 1.899 \$6.788 4 \$41 MONITEUL 0 80 50 50 57 \$150.022 2.895 \$12.079 \$86 0 80 60 50 18 \$25.495 471 \$43.00 5 5 \$60 0 80 60 50 18 \$25.495 471 \$43.00 5 5 \$60 0 80 60 50 6 \$163.80 1 \$18 \$20.495 471 \$44.00 5 5 \$60 0 80 6 \$163.200 7.893 \$30.000 0 \$30 0 80 6 \$163.200 7.893 \$30.000 0 \$30 0 80 70 80 80 80 80 80 80 80 80 80 80 80 80 80	MACON	0	\$0	30	\$80,072	2,384	\$9,088	1	\$64
MARION 1 \$219 136 \$37,672 5,677 \$21,691 5 \$92. MILLER 0 \$50 3 \$10,571 556 \$22.090 \$0 \$30 MILLER 0 \$50 3 \$10,571 556 \$22.090 \$0 \$30 MILLER 0 \$50 3 \$40,376 1,473 \$13,241 0 \$30 MISSISSIPPI 0 \$50 3 \$44,376 1,473 \$13,241 0 \$30 MISSISSIPPI 0 \$50 3 \$44,371 567 \$55,539 0 \$0 MONTEAU 0 \$50 36 \$87,997 467 \$4,320 0 \$50 MORAGOE 0 \$50 36 \$887,997 467 \$4,320 0 \$50 MORAGON 1 \$248 30 \$55,002 1,333 \$12,111 1 \$36 MORAGON 1 \$248 30 \$55,002 1,333 \$12,111 1 \$36 MORAGON 1 \$248 30 \$55,002 1,333 \$12,111 1 \$36 MORAGON 0 \$0 \$1 \$32,644 5,813 \$32,655 0 \$50 NEWI MORBID 0 \$0 \$51 \$312,245 6,366 \$36,768 4 \$34 OREGON 0 \$50 \$51 \$312,245 6,366 \$36,768 4 \$34 OREGON 0 \$50 \$51 \$510,002 2,885 \$12,079 8 \$66 OSAGOE 0 \$50 \$51 \$10,002 2,885 \$12,079 8 \$66 OSAGOE 0 \$50 \$51 \$312,266 471 \$4,300 0 \$30 PEMRY 0 \$50 \$55 \$163,366 471 \$4,300 0 \$30 PEMRY 0 \$50 \$55 \$163,266 7,843 330,030 0 \$36 PEMRY 0 \$50 \$55 \$52,266 7,843 330,030 0 \$36 PEMRY 0 \$50 \$55 \$52,260 7,843 330,030 0 \$36 PEMRY 0 \$50 \$57 \$200,000 2,324 \$20,341 23 \$1,987 PETTIS \$155 \$53,350 \$127 \$30,000 2,324 \$30,431 23 \$1,987 PINER 0 \$50 \$75 \$200,000 2,324 \$30,431 23 \$1,987 PINER 0 \$50 \$75 \$200,000 2,324 \$30,431 23 \$1,987 PINER 0 \$50 \$75 \$200,000 2,324 \$30,000 \$30 \$30 POLK 0 \$50 \$57 \$30,000 2,324 \$30,000 \$30 POLK 0 \$50 \$57 \$30,000 2,324 \$30,000 \$30 PINER 0 \$50 \$50 \$50,000 2,324 \$30,000 \$30 PINER 0 \$	MADISON	0	\$0	30	\$51,633	2,679	\$10,835	0	\$0
MERCER 0 S0 15 S43,316 1.473 S13,241 0 S9 MILLER 0 S0 16 S43,316 1.473 S13,241 0 S9 MISSISSIPPI 0 S0 S0 MISSISSIPPI 0 S0 S0 S1 S43,341 5 S9 S5,339 0 S9 MISSISSIPPI 0 S0 S0 S1 S44,921 S97 S5,339 0 S9 MISSISSIPPI 0 S0 S0 S1 S44,921 S97 S5,339 0 S9 MISSISSIPPI 0 S0 S0 S1 S44,921 S97 S5,339 0 S9 MISSISSIPPI 0 S0 S0 S1 S98,979 467 S9,320 0 S0 MISSISSIPPI 0 S0 S0 S1 S87,997 467 S9,320 0 S0 MISSISSIPPI 0 S0 S0 S1 S87,997 467 S9,320 0 S0 MISSISSIPPI 0 S0 S0 S1 S87,997 467 S9,320 0 S0 MISSISSIPPI 0 S0 S0 S1 S87,997 5 S9,329 0 S9 MISSISSIPPI 0 S0 S0 S1 S9,374 5 S9,376 5 O S9	MARIES	0	\$0	4	\$5,058	1,399	\$5,147	1	\$35
MILLER 0 \$0 \$16 \$44.3316 \$1.472 \$13.241 \$0 \$30 \$0 \$10 \$80 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	MARION	1	\$219	135	\$378,672	5,667	\$21,661	5	\$92
MISSISSIPPI 0 \$0 \$0 \$1 \$3 \$8.463 \$4.400 \$16.872 \$0 \$50 \$0 \$0 \$15 \$44.821 \$59.00 \$0 \$0 \$0 \$15 \$44.821 \$59.00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	MERCER	0	\$0	3	\$10,571	556	\$2,090	0	\$0
MONTEAL 0 50 15 544.921 567 55.339 0 50 MONROE 0 50 36 587.997 467 54.320 0 30 30 36 387.997 467 54.320 0 30 30 36 387.997 467 54.320 0 30 30 36 387.997 467 54.320 0 30 30 30 30 30 30	MILLER	0	\$0	16	\$43,316	1,473	\$13,241	0	\$0
MONROE 0 \$0 36 \$87.997 467 \$4.320 0 \$0 \$0 MONTGOMERY 0 \$0 16 \$38.746 778 \$7.075 0 \$0 \$0 \$0 \$16 \$38.746 778 \$7.075 0 \$0 \$0 \$0 \$0 \$11 \$35.646 \$35.022 1.333 \$12.111 1 36.6 \$0 \$0 \$11 \$35.641 \$35.614 \$5.613 \$32.660 0 \$5 \$0 \$0 \$0 \$0 \$1 \$35.641 \$3.38 \$22.745 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	MISSISSIPPI	0	\$0	3	\$6,453	4,406	\$16,872	0	\$0
MONTGOMERY	MONITEAU	0	\$0	15	\$44,921	597	\$5,339	0	\$0
MORGAN	MONROE	0	\$0	36	\$87,997	467	\$4,320	0	\$0
NEW MADRID SO SO SO SO SO SO SO S	MONTGOMERY	0	\$0	16	\$38,740	778	\$7,075	0	\$0
NEWTON 0 80 51 \$212,245 8,386 \$26,716 1 \$31 NODAWAY 0 80 56 \$186,366 1,659 \$6,788 4 4 \$41 NODAWAY 0 80 50 \$186,366 1,659 \$6,788 4 4 \$41 S41 NODAWAY 0 80 50 \$186,366 1,659 \$6,788 4 4 \$41 \$41 \$45,000 \$0 \$0 \$7 \$150,002 2,885 \$12,079 8 \$66 \$66 \$0 \$0 \$0 \$0 \$18 \$228,149 471 \$43,09 0 \$0 \$50 \$65,000 \$0 \$0 \$18 \$228,149 471 \$43,09 0 \$0 \$50 \$65,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MORGAN	1	\$248	30	\$55,092	1,333	\$12,111	1	\$6
NODAWAY 0 0 \$0 \$6 \$186,386 1,859 \$8,788 4 \$410 REGON 0 0 \$0 37 \$150,022 2,895 \$12,079 8 \$66 \$60 \$60 \$0 \$0 \$0 \$7 \$150,022 2,895 \$12,079 \$8 \$60 \$60 \$60 \$0 \$0 \$0 \$18 \$28,849 \$471 \$4,309 0 \$60 \$60 \$62,848 \$9 \$10,000 \$10 \$18 \$28,849 \$471 \$4,309 \$10 \$60 \$60 \$22,848 \$10,000 \$10 \$18 \$28,849 \$471 \$4,309 \$10 \$10 \$10 \$10 \$10 \$10 \$18 \$13,000 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	NEW MADRID	0	\$0	11	\$35,614	5,813	\$23,650	0	\$0
OREGON 0 \$0 \$0 37 \$150,022 2,895 \$12,079 8 \$66 OSAGE 0 \$0 18 \$23,149 471 \$4,309 0 \$0 \$0 \$0 \$5 \$7,776 \$2,291 \$8,710 2 \$53 \$83,777 \$2,291 \$8,710 2 \$83 \$86 \$6 \$133,266 7,843 \$30,000 0 \$0 <	NEWTON	0	\$0	51	\$212,245	8,386	\$26,716	1	\$31
OREGON 0 \$0 \$0 37 \$150,022 2,895 \$12,079 8 \$66 OSAGE 0 \$0 18 \$23,149 471 \$4,309 0 \$0 \$0 \$0 \$5 \$7,776 \$2,291 \$8,710 2 \$53 \$83,777 \$2,291 \$8,710 2 \$83 \$86 \$6 \$133,266 7,843 \$30,000 0 \$0 <	NODAWAY	0	\$0	56	\$186,366	1.659	\$6.788	4	
OSAGE 0 \$0 18 \$28,149 471 \$4,309 0 \$0 OZARK 0 \$0 5 \$3,776 2,911 \$8,710 2 \$35 PERMISCOT 0 \$0 5 \$13,266 7,843 \$30,000 0 \$0 PERTY 0 \$0 58 \$165,272 2,365 \$9,171 3 \$48 PERTIS 155 \$52,350 127 \$400,010 2,242 \$20,341 23 \$1,987 PHELPS 1 \$453 119 \$329,719 6,986 \$24,311 0 30 PIKE 0 \$0 75 \$202,038 2,786 \$10,023 0 \$0 POLK 0 \$0 \$0 \$7 \$442,023 1,192 \$6,013 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
OZARK 0 \$0 \$ \$7,378 2,291 \$8,710 2 \$53 PEMISCOT 0 \$0 \$ \$13,268 7,443 \$30,030 0 \$17 \$440,910 \$2,324 \$20,341 \$23 \$1,987 \$24,031 \$1,992 \$6,013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			· ·		. ,	· · · · · ·	. ,		· · · · · · · · · · · · · · · · · · ·
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PERRY 0 \$0 \$58 \$165,272 2,365 \$9.171 3 \$438 PETTIS 155 \$52,350 127 \$400,910 2,224 \$20,341 23 \$1,987 PHILIPS 1 1 \$453 119 \$332,719 6,986 \$24,311 0 \$0 \$0 PIKE 0 \$0 \$0 75 \$262,038 2,766 \$10,023 0 \$0 PIKE 0 \$0 \$0 77 \$424,233 1,192 \$6,013 0 \$0 PLATTE 0 \$0 \$0 77 \$424,233 1,192 \$6,013 0 \$0 PLATTE 0 \$0 \$0 57 \$210,731 \$5,702 \$181,155 1 \$5 PULASKI 0 \$0 \$0 57 \$210,731 \$5,702 \$181,155 1 \$5 PULASKI 0 \$0 \$0 23 \$83,215 4,933 \$15,746 1 \$18 PULTMAN 0 \$0 \$0 \$3 \$1,942 941 \$3,866 2 \$144 RALLS 0 \$0 \$0 35 \$109,082 1,189 \$3,866 2 \$144 RALLS 0 \$0 \$0 35 \$109,082 1,189 \$42,29 0 \$0 RANDOLPH 0 \$0 \$0 24 \$83,983 1,1645 \$15,100 1 \$35 RAY 0 \$0 \$0 \$0 \$15 \$39,400 1,919 \$7,525 1 \$1 ST. CHARLES 0 \$0 \$0 \$0 \$23 \$56,581 4,684 \$19,564 6 \$156 ST. CHARLES 0 \$0 \$0 \$37 \$16,555,744 4,335 \$32,243 15 ST. CHARLES 0 \$0 \$0 \$387 \$16,655,774 4,434 \$39,920 8 ST. CHARLES 0 \$0 \$0 \$387 \$16,655,774 4,434 \$39,920 8 ST. CHARLES 0 \$0 \$0 \$21 \$40,447 4,434 \$39,920 8 ST. CHARLES 0 \$0 \$0 \$21 \$40,479 4,434 \$39,920 8 ST. FRANCOIS 4 \$3772 62 \$104,497 4,434 \$39,920 8 ST. CHARLES 0 \$0 \$0 \$2 \$1,449,749 4,434 \$39,920 8 ST. CHARLES 0 \$0 \$0 \$2 \$1,449,749 4,434 \$39,920 8 ST. CHARLES 0 \$0 \$0 \$2 \$1,449,749 4,335 \$32,243 15 \$10,335 ST. CLAIR 1 \$531 \$4,069 832 \$3,955,309 26,241 \$141,008 19 \$4,012 SALINE 71 \$22,360 100 \$44 \$3,179 763 \$2,987 0 \$0 SCOTLAND 0 \$0 \$0 \$1 \$80 \$1 \$805 6,381 \$2,734 0 \$30 SCOTLAND 0 \$0 \$0 \$1 \$50,063 \$1,098 \$2,434 0 \$30 SCOTLAND 0 \$0 \$0 \$1 \$50,063 \$1,098 \$2,434 0 \$30 SCOTLAND 0 \$0 \$0 \$1 \$50,064 \$3,179 \$1,615 \$14,666 0 \$0 SO STONE 0 \$0 \$0 \$1 \$57,092 \$1,160 \$4,193 \$0 \$30 ST. CHARLEY 0 \$0 \$0 \$1 \$1,500 \$30,664 \$9,822 \$36,412 0 \$30 SHELBY 0 \$0 \$0 \$1 \$1,510 \$3,190 \$3,190 \$30 STONE 0 \$0 \$0 \$1 \$1,741 \$4,366 \$15,500 \$1,900 \$30 STONE 0 \$0 \$0 \$1 \$1,510 \$3,190 \$3,190 \$3,190 \$3,190 \$3,190 \$30 STONE 0 \$0 \$0 \$1 \$1,510 \$3,190 \$3,190 \$3,190 \$3,190 \$3,190 \$30 STONE 0 \$0 \$0 \$1 \$1,510 \$3,190			·			,			
PETTIS 155			·	-	,				
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PIKE 0 \$0 75 \$262,038 2,786 \$10,023 0 \$0 PLATTE 0 \$0 57 \$442,923 1,192 \$6,013 0 \$0 POLK 0 \$0 57 \$424,923 1,192 \$6,013 0 \$0 PULASKI 0 \$0 \$53,215 \$4,933 \$15,745 1 \$18 PUTMAN 0 \$0 35 \$19,942 941 \$3,866 2 \$14 RALLS 0 \$0 35 \$19,082 1,188 \$4,299 0 \$0 RANDOLPH 0 \$0 \$0 \$50 \$130,603 856 \$4,466 0 \$0 REYNOLDS 0 \$0 \$0 \$50 \$39,400 1,919 \$7,525 1 \$7 RIPLEY 0 \$0 \$0 \$387 \$1,655,574 4,333 \$22,243 15 \$1,533 \$1, CALR 1 \$51			· '		*,				* /
PLATTE									
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PULASKI 0 \$0 \$0 23 \$53,215 4,933 \$15,745 1 \$18 PUTMAN 0 \$0 \$0 3 \$1,942 941 \$3,866 2 \$14 RALLS 0 \$0 \$0 35 \$109,082 1,189 \$42,99 0 \$0 RAY 0 \$0 \$0 \$15 \$39,803 1,1645 \$15,100 1 \$35 RAY 0 \$0 \$0 \$15 \$39,400 1,919 \$4,266 0 \$0 REYNOLDS 0 \$0 \$0 \$33,940 1,919 \$7,525 1 \$7 RIPLEY 0 \$0 \$30 \$36,6581 4,684 \$19,854 6 \$156 \$1 \$6 \$156 \$14,464 \$19,854 6 \$156 \$1,655 \$14,434 \$39,920 \$8 \$22,843 \$15 \$1,033 \$1,503 \$1,503 \$1,503 \$1,503 \$1,503 \$1,503 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td>							. ,		
PUTMAN					. ,	· · · · · · · · · · · · · · · · · · ·			· ·
RAILS 0 \$0 \$0 \$0 \$0 \$0 \$4 \$83,983 \$1,645 \$15,100 \$1 \$35 RAY 0 \$0 \$0 \$50 \$130,603 856 \$4,466 0 \$0 REYNOLDS 0 \$0 \$0 \$50 \$130,603 856 \$4,466 0 \$0 REYNOLDS 0 \$0 \$0 \$23 \$56,581 \$1,919 \$7,525 1 \$7 RIPLEY 0 \$0 \$0 387 \$1,655,574 \$4,335 \$22,843 15 \$1,033 ST. CLAIR 1 \$331 3 \$1,6569 821 \$4,346 0 \$0 ST. CLAIR 1 \$337 \$62 \$104,947 \$4,434 \$39,920 8 \$523 ST. CLOIR 3 \$37,987 4 \$344 \$39,920 8 \$523 ST. CLOIR 3 \$3,955,309 \$26,241 \$141,008 \$9					· · · · · ·				· ·
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WRIGHT 3 \$449 11 \$35,147 4,830 \$17,820 5 \$160 ST. LOUIS CITY 21 \$6,325 163 \$639,003 27,415 \$148,822 10 \$1,758	WORTH	0	\$0	0	\$0	316	\$1,202	0	\$0
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	ST. LOUIS CITY	21	\$6,325	163	\$639,003	27,415	\$148,822	10	\$1,758
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	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	
STATE TOTAL	3,435	\$145,947	25,386	\$66,916,819	10,560	\$460,771	108,016	\$37,367,925	34,436	\$20,339,264
ADAIR	82	\$6,399	114	\$275,400	51	\$2,774	659	\$188,239	247	\$165,121
ANDREW	2	\$125	104	\$267,690	42	\$1,980	270	\$92,548	76	\$40,630
ATCHISON	55	\$891	64	\$151,703	13	\$579	207	\$70,280	57	\$25,381
AUDRAIN	3	\$180	141	\$348,503	23	\$676	383	\$135,256	170	\$79,696
BARRY	18	\$741	146	\$371,531	129	\$7,071	1,338	\$526,727	268	\$187,179
BARTON	30	\$821	42	\$92,755	69	\$2,441	546	\$123,990	92	\$43,310
BATES	1	\$30	117	\$307,664	72	\$2,832	682	\$258,166	117	\$77,487
BENTON	16	\$759	117	\$281,840	56	\$2,131	768	\$281,177	185	\$86,554
BOLLINGER	15	\$576	54	\$75,421	79	\$3,092	476	\$133,702	202	\$117,075
BOONE	73	\$2,840	318	\$860,683	108	\$3,901	1,734	\$667,444	570	\$420,147
BUCHANAN	53	\$3,459	367	\$821,414	384	\$20,155	2,518	\$782,796	704	\$427,478
BUTLER	113	\$3,378	287	\$688,467	219	\$10,943	1,901	\$589,944	918	\$572,536
CALDWELL	2	\$125	49	\$111,171	42	\$2,173	280	\$76,945	59	\$24,579
CALLAWAY	25	\$1,075	119	\$307,151	121	\$6,769	484	\$173,645	166	\$63,867
CAMDEN	9	\$400	122	\$313,227	50	\$1,611	409	\$155,596	137	\$43,670
CAPE GIRARDEAU	52	\$1,895	366	\$926,179	290	\$16,426	1,892	\$509,000	582	\$329,135
CARROLL	5	\$867	74	\$185,072	45	\$1,765	415	\$142,666	73	\$29,316
CARTER	6	\$245	28	\$61,868	33	\$1,305	323	\$113,084	210	\$148,410
CASS	13	\$436	407	\$1,018,832	40	\$1,397	711	\$311,125	203	\$96,370
CEDAR	10	\$444	83	\$193,248	121	\$4,916	597	\$175,346	176	\$107,670
CHARITON	6	\$171	124	\$282,401	20	\$726	123	\$61,926	71	\$38,376
CHRISTIAN	52	\$2,011	140	\$336,729	107	\$5,801	1,378	\$418,905	250	\$118,090
CLARK	1	\$51	35	\$85,579	14	\$693	140	\$56,673	71	\$22,500
CLAY	52	\$1,347	659	\$1,753,401	117	\$4,553	1,284	\$544,924	432	\$215,210
CLINTON	2	\$56	140	\$379,842	29	\$1,546	397	\$99,293	44	\$13,342
COLE	21	\$530	238	\$712,413	53	\$2,116	695	\$223,521	257	\$119,819
COOPER	2	\$228	119	\$305,931	14	\$385	218	\$60,325	75	\$49,403
CRAWFORD	17	\$619	150	\$404,172	135	\$6,483	891	\$246,546	303	\$147,208
DADE	13	\$288	81	\$193,894	41	\$1,834	234	\$88,359	53	\$23,306
DALLAS	10	\$239	105	\$249,811	66	\$3,064	590	\$225,202	148	\$64,186
DAVIESS	6	\$256	27	\$61,739	36	\$1,601	304	\$66,453	36	\$20,141
DEKALB	1	\$164	60	\$121,729	33	\$1,974	298	\$66,958	118	\$54,122
DENT	17	\$1,027	78	\$190,467	104	\$4,389	784	\$232,316	212	\$119,978
DOUGLAS	10	\$704	44	\$115,915	89	\$3,506	407	\$134,743	140	\$63,728
DUNKLIN	20	\$1,054	370	\$908,501	234	\$10,374	2,375	\$1,124,418	900	\$510,906
FRANKLIN	11	\$264	431	\$1,026,780	80	\$2,787	801	\$301,539	325	\$273,165
GASCONADE	0	\$0	157	\$495,325	21	\$914	172	\$54,647	83	\$54,442
GENTRY	3	\$217	92	\$233,425	26	\$1,414	130	\$52,837	28	\$10,979
GREENE	397	\$15,334	945	\$2,454,552	386	\$18,056	8,954	\$2,333,045	1,247	\$719,161
GRUNDY	8	\$396	106	\$246,508	76	\$2,600	598	\$135,173	110	\$39,767
HARRISON	3	\$91	94	\$229,314	45	\$2,546	392	\$161,414	35	\$11,236
HENRY	7	\$218	144	\$350,004	27	\$1,126	466	\$180,810	220	\$106,974
HICKORY	11	\$303	56	\$134,994	31	\$1,438	300	\$109,109	97	\$57,719
HOLT	15	\$456	52	\$141,864	8	\$573	109	\$41,507	50	\$17,647
HOWARD	31	\$993	55	\$114,092	11	\$388	101	\$32,167	97	\$52,245
HOWELL	41	\$2,251	317	\$788,945	93	\$5,355	1,275	\$438,116	372	\$201,326
IRON	31	\$2,393	97	\$266,734	47	\$2,407	471	\$112,994	255	\$152,788
JACKSON	385	\$15,202	2,698	\$8,025,665	258	\$11,535	9,892	\$4,270,977	2,313	\$1,450,381
JASPER	197	\$6,425	508	\$1,279,023	420	\$19,719	5,095	\$1,326,411	857	\$558,723
JEFFERSON	24	\$858	750	\$1,930,768	166	\$4,742	1,384	\$586,539	825	\$502,214
JOHNSON	11	\$727	195	\$466,146	15	\$360	406	\$164,960	144	\$88,956
KNOX	5	\$226	25	\$54,702	8	\$440	114	\$52,275	56	\$28,291
LACLEDE	30	\$1,030	134	\$302,543	224	\$10,956	1,338	\$413,802	286	\$135,461
LAFAYETTE	10	\$789	167	\$397,500	15	\$250	415	\$199,830	130	\$58,732
LAWRENCE	20	\$830	178	\$513,732	118	\$5,229	1,314	\$500,750	280	\$189,440
LEWIS	8	\$116	102	\$263,903	25	\$1,019		\$39,284	40	
LINCOLN	3	\$60	134	\$301,459	30	\$1,409	459	\$208,102	181	\$140,975

	NURSE	NURSE	NURSING	NURSING	OPTOMETRIC	OPTOMETRIC	OUTPATIENT	OLITPATIENT	PERSONAL	PERSONAL
		PRACTITIONER	FACILITY	FACILITY	SERVICES	SERVICES	HOSPITAL	HOSPITAL	CARE	CARE
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	16	\$674	109	\$365,244	60	\$2,561	466	\$168,091	121	\$83,881
LIVINGSTON	9	\$312	131	\$338,870	98	\$3,382	632	\$224,645	120	\$42,871
MCDONALD	11	\$271	71	\$200,542	105	\$5,847	741	\$230,129	180	\$105,662
MACON	29	\$1,843	155	\$406,446	39	\$1,598	519	\$188,591	161	\$108,486
MADISON	39	\$4,721	124	\$297,012	53	\$2,601	716	\$236,018	221	\$113,108
MARIES	6	\$223	35	\$88,644	29	\$1,203	224	\$81,246	62	\$34,809
MARION	15	\$312	326	\$842,244	160	\$7,425	693	\$275,433	316	\$169,027
MERCER	6	\$192	17	\$67,983	6	\$202	97	\$43,599	54	\$19,092
MILLER	10	\$300	116	\$300,781	33	\$1,070	354	\$157,893	142	\$48,379
MISSISSIPPI	13	\$740	123	\$262,853	118	\$5,552	665	\$254,977	446	\$305,719
MONITEAU	5	\$163	89	\$213,656	24	\$959	150	\$57,656	54	\$28,520
MONROE	6	\$119	44	\$117,207	16	\$516	100	\$27,700	75	\$31,983
MONTGOMERY	1	\$71	164	\$356,473	12	\$342	198	\$89,233	69	\$36,063
MORGAN	9	\$243	136	\$486,184	50	\$1,524	286	\$99,027	107	\$51,471
NEW MADRID	20	\$973	240	\$567,767	133	\$5,112	931	\$376,497	569	\$285,504
NEWTON	28	\$909	261	\$686,488	132	\$6,985	1,644	\$446,929	215	\$156,128
NODAWAY	5	\$238	116	\$277,275	46	\$2,198	361	\$114,966	83	\$30,759
OREGON	14	\$784	63	\$169,520	42	\$1,946	381	\$139,924	223	\$115,906
OSAGE	4	\$92	78	\$192,719	18	\$735	100	\$52,701	61	\$28,700
OZARK	9	\$234	47	\$115,151	37	\$1,493	265	\$86,227	80	\$52,738
PEMISCOT	2	\$99	131	\$336,407	185	\$7,784	1,372	\$659,666	882	\$527,927
PERRY	16	\$1,165	119	\$286.565	92	\$3,330	561	\$169,313	137	\$60,032
PETTIS	15	\$863	234	\$607.087	54	\$1,935	636	\$197.536	254	\$119,833
PHELPS	41	\$2,501	198	\$463,679	273	\$12,012	1,351	\$428,505	270	\$141,105
PIKE	4	\$86	101	\$261,022	94	\$4,239	509	\$191,919	108	\$52,259
PLATTE	9	\$430	154	\$411,427	40	\$1,453	305	\$159,598	105	\$51,252
POLK	19	\$1,457	196	\$482,360	175	\$8,233	1,142	\$389,644	155	\$67,256
PULASKI	18			· '	173		· ·			\$104,688
PUTMAN	12	\$514 \$595	128 33	\$312,705	15	\$6,635 \$748	704 184	\$236,819 \$66,781	176 54	
RALLS	12	\$35	26	\$72,640	25	\$1,241			52	\$36,188 \$30,821
		·		\$64,334			168	\$55,926		·
RANDOLPH	21	\$1,068	195	\$489,291	39	\$1,904	473	\$147,986	291	\$178,313
RAY	5	\$283	113	\$285,487	17	\$266	299	\$125,837	69	\$29,559
REYNOLDS	6	\$184	32	\$80,613	44	\$2,131	428	\$235,155	208	\$125,115
RIPLEY	20	\$404	68	\$137,951	124	\$4,868	934	\$292,536	594	\$338,586
ST. CHARLES	86	\$1,834	453	\$1,151,352	63	\$2,426	1,161	\$384,508	283	\$214,637
ST. CLAIR	29	\$554	75	\$166,533	16	\$715	259	\$99,600	102	\$60,199
ST. FRANCOIS	40	\$2,438	326	\$760,849	140	\$4,830	1,292	\$359,940	947	\$507,924
STE.GENEVIEVE	7			\$153,280	27	\$717		\$53,576	160	\$90,524
ST. LOUIS	194	\$4,917	3,863	\$10,810,208	562	\$18,797	6,261	\$2,460,250	2,580	
SALINE	7	\$719	161	\$388,113	80	\$2,434	427	\$141,742	274	\$142,552
SCHUYLER	5	\$412	24	\$57,348	9	\$677	125	\$35,753	54	\$26,705
SCOTLAND	4	\$568	56	\$121,162	5	\$253	138	\$44,884	47	\$16,697
SCOTT	43	\$3,902	269	\$643,761	261	\$13,048	1,905	\$622,098	663	\$377,286
SHANNON	12	\$597	46	\$105,392	25	\$1,454	435	\$144,345	142	\$98,065
SHELBY	24	\$733	58	\$134,359	18	\$659	170	\$37,258	61	\$25,351
STODDARD	21	\$1,856	261	\$628,716	245	\$9,562	1,400	\$400,843	499	\$277,560
STONE	26	\$1,666	103	\$280,890	63	\$3,014	819	\$247,406	118	\$48,586
SULLIVAN	17	\$1,190	55	\$150,532	17	\$770	289	\$86,276	89	\$56,777
TANEY	89	\$6,143	154	\$366,483	155	\$7,176	1,334	\$344,288	175	\$70,321
TEXAS	51	\$2,332	148	\$356,615	92	\$5,007	885	\$313,150	227	\$99,550
VERNON	7	\$579	185	\$515,526	198	\$6,108	919	\$351,028	226	\$153,416
WARREN	2	\$215	34	\$91,203	16	\$537	200	\$70,404	62	\$49,696
WASHINGTON	12	\$469	116	\$363,538	53	\$2,471	698	\$234,993	444	\$244,686
WAYNE	69	\$2,546	96	\$226,129	83	\$3,629	572	\$218,595	359	\$277,165
WEBSTER	58	\$1,943	149	\$399,077	106	\$4,905	930	\$273,689	159	\$102,662
WORTH	0	\$0	25	\$87,306	5	\$340		\$14,939	14	\$4,058
WRIGHT	24	\$741	103	\$258,851	66	\$2,758		\$234,623	286	\$120,781
ST. LOUIS CITY	98	\$2,647	1,460	· '	528	\$19,091	7,224	\$2,601,852	3,398	\$2,240,460
INVALID COUNTY	2		0					\$8,657	0,000	
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	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	SERVICES	SERVICES	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
STATE TOTAL	286,556	\$119,918,086	42	\$459,291	69,818	\$6,080,288	6,811	\$150,408
ADAIR	1,925	\$842,890	0	\$0	638	\$43,673	38	\$809
ANDREW	796	\$297,957	0	\$0	136	\$13,532	34	\$244
ATCHISON	581	\$158,595	0	\$0	134	\$6,759	20	\$122
AUDRAIN	995	\$520,587	0	\$0	308	\$23,047	17	\$268
BARRY	3,177	\$1,060,476	1	\$14,402	664	\$88,762	37	\$651
BARTON	1,221	\$386,175	0	\$0	360	\$24,247	14	\$676
BATES	1,349	\$444,334	0	\$0	365	\$20,927	30	\$527
BENTON	1,827	\$586,852	1	\$8,566	483	\$36,093	43	\$597
BOLLINGER	1,392	\$550,368	0	\$0	202	\$21,671	22	\$942
BOONE	3,697	\$2,209,378	2	\$19,268	1,288	\$147,203	33	\$573
BUCHANAN	7,122	\$2,682,273	0	\$0	1,457	\$103,658	92	\$1,517
BUTLER	6,374	\$2,568,196	0	\$0	2,171	\$167,098	139	\$5,724
CALDWELL	500	\$156,159	0	\$0	95	\$10,225	12	\$282
CALLAWAY	1,187	\$606,270	1	\$42,432	394	\$38,013	14	\$274
CAMDEN	1,144	\$577,159	0	\$0	406	\$36,519	41	\$664
CAPE GIRARDEAU	5,119	\$1,842,842	1	\$8,001	797	\$92,837	82	\$2,209
CARROLL	935	\$278,813	0	\$0	324	\$18,950	11	\$315
CARTER	1,138	\$411,737	0	\$0	340	\$27,930	30	\$847
CASS	1,831	\$1,156,062	0	\$0	500	\$28,507	89	\$1,190
CEDAR	1,631	\$458,007	0	\$0	267	\$22,705	11	\$299
CHARITON	401	\$195,765	0	\$0	127	\$8,513	6	\$112
CHRISTIAN	3,676	\$1,294,067	0	\$0	915	\$102,979	45	\$718
CLARK	625	\$183,290	0	\$0	212	\$14,939	1	\$78
CLAY	3,458	\$1,963,552	3	\$11,802	779	\$55,342	92	\$1,743
CLINTON	917	\$323,305	0	\$0	121	\$8,372	43	\$428
COLE	1,781	\$1,047,047	0	\$0	411	\$36,514	59	\$1,616
COOPER	559	\$305,137	0	\$0	177	\$15,628	16	\$146
CRAWFORD	2,694	\$925,468	1	\$20,808	374	\$35,703	30	\$1,329
DADE	809	\$265,254	1	\$3,811	246	\$20,682	15	\$454
DALLAS	1,658	\$581,666	0	\$0	282	\$33,897	5	\$737
DAVIESS	567	\$141,216	0	\$0	67	\$6,932	10	\$194
DEKALB	697	\$268,593	0	\$0	100	\$8,289	24	\$302
DENT	1,917	\$563,275	0	\$0	557	\$51,871	58	\$1,338
DOUGLAS	1,684	\$545,100	0	\$0	397	\$46,839	19	\$296
DUNKLIN	7,183	\$2,447,517	1	\$4,251	1,971	\$149,318	144	\$2,120
FRANKLIN	2,402	\$1,370,910	1	\$11,601	555	\$47,065	76	\$1,876
GASCONADE	562	\$299,808	0	\$0	144	\$7,982	25	\$717
GENTRY	609	\$188,938	0	\$0	160	\$7,086	24	\$388
GREENE	17,957	\$6,694,560	1	\$1,216	4,760	\$506,993	150	\$3,725
GRUNDY	999	\$331,436	0	\$0	130	\$18,422	21	\$336
HARRISON	887	\$276,802	0	\$0	121	\$7,325	18	\$218
HENRY	1,179	\$553,768	1	\$9,831	355	\$24,389	15	\$326
HICKORY	937	\$306,651	0	\$0	165	\$15,899	14	\$120
HOLT	389	\$151,889	0	\$0	60	\$4,191	0	\$0
HOWARD	447	\$244,107	0	\$0	118	\$10,559	11	\$72
HOWELL	5,048	\$1,614,673	0	\$0	1,168	\$117,708	76	\$890
IRON	1,683	\$817,905	0	\$0	325	\$23,112	113	\$1,996
JACKSON	18,561	\$9,391,546	5	\$77,587	3,942	\$358,358	693	\$11,826
JASPER	11,062	\$3,744,939	0	\$0	2,166	\$158,018	150	\$3,227
JEFFERSON	4,437	\$2,758,054	2	\$21,666	1,568	\$120,360	160	\$3,789
JOHNSON	1,062	\$618,585	0	\$0	249	\$17,168	44	\$1,011
KNOX	418	\$142,270	0	\$0	99	\$7,754	6	\$136
LACLEDE	3,702	\$1,059,911	0	\$0	527	\$74,733	50	\$1,440
LAFAYETTE	1,183	\$657,032	0	\$0	276	\$14,023	35	\$481
LAWRENCE	3,357	\$1,078,322	0	\$0	781	\$89,096	22	\$805
LEWIS	738	\$208,768	0	\$0	119	\$11,014	8	\$190
LINCOLN	1,235	\$750,812	1	\$24,230	409	\$48,025	51	\$1,036

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
LINN	1,159	\$393,340	0	\$0	255	\$22,870	19	\$296
LIVINGSTON	1,336	\$487,879	1	\$2,372	279	\$17,402	17	\$898
MCDONALD	2,513	\$648,124	0	\$0	528	\$35,771	19	\$149
MACON	1,251	\$501,658	0	\$0	323	\$29,559	48	\$730
MADISON	1,674	\$558,469	1	\$9,265	384	\$20,802	22	\$910
MARIES	765	\$322,253	0	\$0	158	\$13,426	27	\$997
MARION	3,048	\$1,171,127	1	\$10,523	1,160	\$118,444	96	\$2,331
MERCER	301	\$84,795	0	\$0	47	\$3,095	4	\$93
MILLER	1,122	\$504,568	0	\$0	275	\$29,109	20	\$338
MISSISSIPPI	2,508	\$815,134	0	\$0	336	\$26,370	66	\$911
MONITEAU	447	\$208,745	0	\$0	87	\$8,318	14	\$530
MONROE	378	\$168,459	0	\$0	131	\$8,549	5	\$55
MONTGOMERY	608	\$326,065	0	\$0	238	\$16,501	49	\$851
MORGAN	964	\$425,698	0	\$0	213	\$16,410	31	\$446
NEW MADRID	3,271	\$1,284,125	0	\$0	750	\$47,937	99	\$2,136
NEWTON	4,122	\$1,318,071	0	\$0	785	\$62,763	53	\$729
NODAWAY	982	\$346,149	0	\$0	186	\$11,705	27	\$536
OREGON	1,694	\$560,962	0	\$0	331	\$36,044	39	\$1,002
OSAGE	351	\$178,943	0	\$0	43	\$4,176	15	\$283
OZARK	1,203	\$379,842	0	\$0	246	\$23,510	5	\$72
PEMISCOT	4,131	\$1,516,590	0	\$0	1,155	\$91,877	7	\$411
PERRY	1,398	\$485,719	1	\$13,988	274	\$17,128	14	\$264
PETTIS	1,683	\$901,348	1	\$8,958	669	\$52,065	72	\$865
PHELPS	3,877	\$1,339,077	0	\$0	1,015	\$112,678	136	\$4,204
PIKE	1,515	\$652,521	1	\$11,607	613	\$64,088	47	\$704
PLATTE	868	\$475,539	0	\$0	170	\$15,126	38	\$593
POLK	2,967	\$1,049,693	0	\$0	479	\$54,041	33	\$586
PULASKI	2,557	\$797,544	0	\$0	517	\$59,436	34	\$2,360
PUTMAN	503	\$141,760	0	\$0	178	\$14,784	4	\$100
RALLS	638	\$216,901	0	\$0	253	\$23,919	9	\$284
RANDOLPH	1,250	\$759,526	0	\$0	586	\$46,187	39	\$457
RAY	619	\$307,274	0	\$0	113	\$8,903	40	\$619
REYNOLDS	1,182	\$480,263	0	\$0	314	\$34,175	32	\$1.006
RIPLEY	2,890	\$1,043,253	0	\$0	633	\$53,994	65	\$2,142
ST. CHARLES	3,293	\$1,954,507	1	\$446	1,000	\$70,523	114	\$2,026
ST. CLAIR	607	\$264,073	0	\$0	216	\$14,904	19	\$326
ST. FRANCOIS	3,476	\$2,055,159	1	\$2,173	941	\$53,420	177	\$3,843
STE.GENEVIEVE	620	\$323,062	0	\$0	123	1	11	\$272
ST. LOUIS	18,168	\$9,687,842	5	\$66,773	5,205		849	\$14,303
SALINE	1,337	\$702,309	0	\$0	340	\$32,888	79	\$1,153
SCHUYLER	455	\$134,791	0	\$0	114	\$9,703	4	\$169
SCOTLAND	384	\$134,455	0	\$0	79	\$7,037	2	\$52
SCOTT	5,516	\$2,013,781	1	\$4,063	753		125	\$4,323
SHANNON	1,269	\$395,478	0	\$0	281	\$30,288	21	\$404
SHELBY	665	\$224,637	0	\$0	137	\$31,566	8	\$165
STODDARD	4,199		0	\$0	1,052	\$75,894	97	\$3,111
STONE	2,476	\$870,893	0	\$0	419	\$49,390	18	\$513
SULLIVAN	777	\$262,082	0	\$0	205	\$14,524	4	\$127
TANEY	3,472	\$1,170,503	2	\$15,327	659	\$71,416	52	\$1,020
TEXAS	2,744	\$874,308	0	\$0	558	\$72,584	54	\$1,599
VERNON	2,744	\$886,234	0	\$0	502	\$27,705	49	\$1,326
WARREN	654	\$375,651	1	\$1,812	226		31	\$1,326
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WASHINGTON WAYNE	1,808	\$970,917	0	\$0 \$0	438	\$34,525	24	\$464
WEBSTER	2,501	\$891,183	0	\$0 \$0	596	\$41,121 \$50,105	54	\$2,296 \$1,140
	2,569	\$804,918		·	538	\$59,195	25	\$1,140
WORTH	156	\$38,946	0	\$0	49	\$1,871	2	\$90
WRIGHT	2,660	\$857,459	0	\$0	580	\$64,726	22	\$1,183
ST. LOUIS CITY	17,182	\$9,528,542	2	\$32,510	4,811	\$335,463	587	\$16,336
INVALID COUNTY	57	\$36,804	0	\$0	10	\$3,533	0	\$0

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS		PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
STATE TOTAL	87	\$439,917	172	\$557,184	125	\$17,665	14,584	\$9,253,655
ADAIR	0	\$0	0	\$0	0	\$0	155	\$84,147
ANDREW	0	\$0	0	\$0	0	\$0	18	\$9,855
ATCHISON	0	\$0	0	\$0	0	\$0	4	\$1,995
AUDRAIN	0	\$0	1	\$3,068	0	\$0	100	\$74,451
BARRY	0	\$0	0	\$0	0	\$0	112	\$100,903
BARTON	0	\$0	0	\$0	0	\$0	15	\$7,433
BATES	0	\$0	1	\$30,569	0	\$0	60	\$47,953
BENTON	0	\$0	0	\$0	0	\$0	85	\$68,157
BOLLINGER	0	\$0	0	\$0	1	\$620	91	\$66,616
BOONE	0	\$0	9	\$26,840	1	\$31	469	\$342,796
BUCHANAN	8	\$33,152	2	\$629	0	\$0	426	\$267,323
BUTLER	0	\$0	0	\$0	0	\$0	116	\$57,789
CALDWELL	0	\$0	0	\$0	0	\$0	25	\$11,540
CALLAWAY	0	\$0	1	\$260	0	\$198-	154	\$102,752
CAMDEN	0	\$0	2	\$3,542	0	\$0	92	\$60,434
CAPE GIRARDEAU	0	\$0	2	\$13,250	2	\$760	278	\$199,453
CARROLL	0	\$0	0	\$0	0	\$0	46	\$24,577
CARTER	0	\$0	0	\$0	0	\$0	11	\$3,970
CASS	0	\$0	3	\$2,084	0	\$0	140	\$91,429
CEDAR	0	\$0	1	\$531	0	\$0	92	\$68,455
CHARITON	0	\$0	0	\$0	0	\$234-	14	\$6,531
CHRISTIAN	0	\$0	0	\$0	0	\$0	98	\$38,231
CLARK	0	\$0	0	\$0	0	\$0	9	\$4,860
CLAY	0	\$0	3	\$15,965	0	\$0	464	\$264,654
CLINTON	0	\$0	0	\$0	0	\$0	25	\$9,921
COLE	0	\$0	3	\$12,307	1	\$274	262	\$202,109
COOPER	0	\$0	0	\$0	0	\$0	37	\$28,474
CRAWFORD	0	\$0	0	\$0	0	\$0	133	\$83,177
DADE	0	\$0	0	\$0	0	\$0	9	\$9,632
DALLAS	0	\$0	0	\$0	0	\$0	43	\$20,271
DAVIESS	0	\$0	0	\$0	0	\$0	6	\$2,452
DEKALB	7	\$64,724	0	\$0	0	\$0	22	\$9,401
DENT	0	\$0	0	\$0	0	\$0	70	\$43,491
DOUGLAS	0	\$0	0	\$0	1	\$149	7	\$5,415
DUNKLIN	0	\$0	0	\$0	0	\$0	103	\$74,221
FRANKLIN	0	\$0	0	\$0	0	\$0	164	\$97,409
GASCONADE	0	· ·	0	\$0	0	\$0	41	\$21,990
GENTRY	10	\$27,979	0	\$0	0	\$0	8	\$2,087
GREENE	0	\$0	2	\$36,630	1	\$248	903	\$412,126
GRUNDY	0	\$0	0	\$0	0	\$0	64	\$33,812
HARRISON	0	\$0	0	\$0	0	\$0	19	\$10,678
HENRY	0	\$0	0	\$0	0	\$0	152	\$104,746
HICKORY	0	\$0	0	\$0	0	\$0	9	\$3,859
HOLT	0	\$0	0	\$0	0	\$0	2	\$776
HOWARD	0	\$0	0	\$0	0	\$0	41	\$23,845
HOWELL	0	\$0	0	\$0	4	\$568	144	\$117,217
IRON	0	\$0	0	\$0	4	\$1,041	85	\$28,232
JACKSON	0	\$0	68	\$133,700	2	\$298	1,350	\$822,199
JASPER	0	\$0	0	\$0	0	\$0	281	\$188,785
JEFFERSON	0		1	\$17,859	1	\$120	297	\$159,180
JOHNSON	0	\$0	1	\$260	0	\$0	160	\$110,159
KNOX	0	\$0	0	\$0	0	\$0	30	\$15,413
LACLEDE	0	\$0	0	\$0	0	\$0	86	\$65,040
LAFAYETTE	0	\$0	1	\$822	0	\$0	103	\$58,130
LAWRENCE	0	\$0	0	\$0	0	\$0	83	\$70,445
LEWIS	0		0	\$0	0	\$0	13	\$4,544
LINCOLN	0		0	\$0	0	\$0		\$66,693
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	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
LINN	0	\$0	0	\$0	0	\$0	36	\$16,985
LIVINGSTON	0	\$0	0	\$0	0	\$0	81	\$30,272
MCDONALD	0	\$0	0	\$0	0	\$0	25	\$16,898
MACON	0	\$0	1	\$877	0	\$0	29	\$12,413
MADISON	0	\$0	0	\$0	0	\$0	48	\$31,238
MARIES	0	\$0	0	\$0	0	\$0	25	\$13,343
MARION	0	\$0	0	\$0	0	\$0	341	\$259,814
MERCER	0	\$0	0	\$0	0	\$0	9	\$2,718
MILLER	0	\$0	0	\$0	0	\$0	99	\$80,812
MISSISSIPPI	0	\$0	0	\$0	0	\$0	53	\$27,518
MONITEAU	0	\$0	0	\$0	0	\$63-	59	\$28,974
MONROE	0	\$0	0	\$0	0	\$0	27	\$20,431
MONTGOMERY	0	\$0	1	\$3,506	0	\$0	28	\$17,823
MORGAN	0	\$0	0	\$0	0	\$0	43	\$29,582
NEW MADRID	0	\$0	0	\$0	0	\$0	60	\$21,719
NEWTON	0	\$0	0	\$0	0	\$0	99	\$81,108
NODAWAY	0	\$0	0	\$0	0	\$0	33	\$23.148
OREGON	0	\$0	0	\$0	1	\$298	28	\$22.581
OSAGE	0	\$0	0	\$0	0	\$0	30	\$23,490
OZARK	0	\$0	0	\$0	0	\$0	8	\$5,011
PEMISCOT	0	\$0	0	\$0	0	\$0	17	\$7,181
PERRY	0	\$0	0	\$0	1	\$40	50	\$32,136
PETTIS	0	\$0	0	\$0	1	\$124	122	\$71,049
		·				•		
PHELPS	0	\$0	0	\$0	0	\$0	188	\$94,859
PIKE	0	\$0	0	\$0	0	\$0	52	\$32,738
PLATTE	0	\$0	1	\$19	0	\$0	116	\$66,787
POLK	0	\$0	0	\$0	0	\$0	56	\$26,244
PULASKI	0	\$0	1	\$2,630	0	\$0	94	\$47,859
PUTMAN	0	\$0	0	\$0	0	\$0	12	\$5,314
RALLS	0	\$0	0	\$0	0	\$0	39	\$28,864
RANDOLPH	0	\$0	1	\$13,586	2	\$55	110	\$59,983
RAY	0	\$0	0	\$0	0	\$0	46	\$20,402
REYNOLDS	0	\$0	0	\$0	0	\$0	12	\$5,689
RIPLEY	0	\$0	0	\$0	0	\$0	18	\$9,331
ST. CHARLES	0	\$0	1	\$420	0	\$0	307	\$195,844
ST. CLAIR	0	\$0	2	\$1,010	0	\$0	44	\$26,220
ST. FRANCOIS	0	\$0	0	\$0	17	\$1,963	495	\$323,128
STE.GENEVIEVE	0	\$0	0	\$0	1	\$2,041	76	\$68,086
ST. LOUIS	15	\$54,715	22	\$125,679	37	\$3,673	1,133	\$750,568
SALINE	0	\$0	1	\$260	0	\$0	59	\$28,503
SCHUYLER	0	\$0	0	\$0	0	\$0	2	\$1,245
SCOTLAND	0	\$0	1	\$9,203	0	\$0	11	\$3,831
SCOTT	0	\$0	0	\$0	0	\$0	167	\$73,896
SHANNON	0	\$0	0	\$0	0	\$0	21	\$12,597
SHELBY	0	\$0	0	\$0	0	\$0	6	\$1,948
STODDARD	0	\$0	0	\$0	1	\$198	98	\$40,783
STONE	0	\$0	0	\$0	0	\$0	56	\$26,297
SULLIVAN	0	\$0	0	\$0	0	\$0	18	\$7,044
TANEY	0	\$0	0	\$0	0	\$0	79	\$44,948
TEXAS	0	\$0	0	\$0	0	\$0	48	\$27,127
VERNON	0	\$0	1	\$20,546	0	\$0	104	\$90,193
WARREN	0	\$0	0	\$0	0	\$0	70	\$46,247
WASHINGTON	0	\$0	0	\$0	1	\$40-	76	\$37,998
WAYNE	0	\$0	0	\$0	1	\$16	45	\$25,632
WEBSTER	0	\$0	0	\$0	0	\$0	44	\$22,310
WORTH	0	\$0	0	\$0	0	\$0		\$1,226
WRIGHT	0	\$0	0	\$0	0	\$0	42	\$26,767
	47	\$259,347	38	\$81,131	44	\$5,686		\$1,184,516
ST. LOUIS CITY	7/1	Ψ <u></u> 0.0+1					1.0701	φ1,104.510

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
STATE TOTAL	4,091	\$664,932	223	\$29,113	61,067	\$5,733,763	21,534	\$5,313,871
ADAIR	13	\$2,956	0	\$0	58	\$4,827	268	\$56,342
ANDREW	3	\$396	0	\$0	26	\$1,994	69	\$14,088
ATCHISON	0	\$0	0	\$0	33	\$3,983	29	\$8,520
AUDRAIN	15	\$1,440	3	\$532	202	\$11,420	165	\$33,508
BARRY	73	\$9,382	0	\$0	1,269	\$110,981	74	\$24,994
BARTON	59	\$9,018	0	\$0	163	\$13,412	38	\$6,813
BATES	77	\$10,714	0	\$0	427	\$37,739	46	\$15,062
BENTON	25	\$3,925	2	\$254	285	\$19,747	83	\$28,527
BOLLINGER	23	\$600	0	\$0	328	\$29,139	46	\$6,183
BOONE	46	\$7,014	1	\$80	31	\$1,395	852	\$184,480
BUCHANAN	50	\$16,157	15	\$1,486	45	\$5,008	719	\$145,456
BUTLER	35	\$3,453	0	\$0	3,842	\$356,818	264	\$58,729
CALDWELL	1	\$120	0	\$0	137	\$10,848	32	\$8,039
CALLAWAY	10	\$1.529	1	\$540	92	\$5,771	205	\$47,590
CAMDEN	12	\$1,413	2	\$204	44	\$2,340	98	\$31,970
CAPE GIRARDEAU	27	\$7.872	1	\$22	1,688	\$147,794	205	\$52,472
CARROLL	18	\$3,376	0	\$0	1,000	\$4,405	49	\$9,063
CARTER	5	\$5,376 \$598	0	\$0	468	\$49,044	18	\$4,364
CASS	44	\$5,980	1	\$43	234	\$15,536	190	\$50,294
CEDAR	65	\$10,209	0	\$0	1,007	\$84,697	51	\$14,438
CHARITON	1	\$10,209	5	\$378	43	\$2,530	19	\$4,100
CHRISTIAN	154		7	\$1.029	492	\$39.945	142	\$26,484
CLARK	154	\$25,394 \$240	0	* /	492	\$4,192	37	
CLARK	43	\$240 \$7,778	1	\$0 \$60	18		552	\$7,017 \$127,225
						\$1,617		. ,
CLINTON	8	\$2,195	0	\$0	125	\$7,005	51	\$9,355
COOPER	33	\$5,549	0	\$0	13 33	\$1,170	289	\$60,258
CRAWFORD	13	\$420 \$2,754	0	\$0		\$2,550 \$125,263	95 87	\$27,977 \$22,247
DADE	25	\$5,568	0	\$0 \$0	1,344 197	\$125,263	13	\$1,536
DALLAS	39		0	\$0	824		41	\$7,582
DAVIESS	7	\$5,967 \$1,190	0	\$0	126	\$81,908 \$9,024	29	\$7,176
DEKALB	3	. ,	0		120	` ′	37	. ,
DENT	19	\$550 \$2.710	0	\$0	824	\$9,162	74	\$6,548 \$23,213
DOUGLAS	8	+ , -	0	\$0	405	\$64,363		. ,
DUNKLIN	12	\$1,756 \$2,573	9	\$0 \$897		\$42,699 \$245.912	33 167	\$7,757 \$48,933
	7	. ,	2	<u>.</u>	2,512	* -,-		. ,
FRANKLIN GASCONADE	1	\$1,407 \$38		\$574 \$109	262 87	\$20,835 \$6,896	409	\$143,845
	1		2			\$10,476	55	\$9,268
GENTRY	-	\$60	_	\$0	99		66	\$15,819
GREENE GRUNDY	891 8	\$131,903 \$1,761	44 0	\$5,778	791 190	\$72,109 \$12,551	783 84	\$191,230 \$17,534
HARRISON	1	\$1,761 \$60	0	\$0	190 364	\$12,551 \$22,320		\$17,534 \$15,892
	33			\$0 \$15			73	\$15,892
HENRY		\$3,967	1		319	\$18,567	108	
HICKORY	15	\$2,181	1 0	\$27	435	\$38,688 \$2,475	22	\$5,282 \$3,511
HOUNT	0 2	\$0 \$78	0	\$0 \$0	31 5	\$2,475 \$199	13 95	\$3,511 \$17,193
HOWELL	14 7	\$1,601	0	\$0	2,689	\$378,585	145	\$32,707
IRON		\$973	4	\$204	428	\$39,369	168	\$32,707
JACKSON	134	\$29,921	22	\$3,631	74	\$5,276 \$7,947	1,663	\$382,189
JASPER	176	\$26,111	0	\$0	95	\$7,847	583	\$178,398 \$127,450
JEFFERSON	23	\$3,958	3	\$359	246	\$16,193	606	\$127,450 \$20,753
JOHNSON	15	\$2,527	2	\$389	137	\$10,717	111	\$30,753
KNOX	3	\$350	0	\$0	95	\$8,559	39	\$7,975
LACLEDE	132	\$20,751	2	\$290	2,049	\$176,086	109	\$23,442
LAFAYETTE	13	\$1,083	3	\$369	409	\$20,572	184	\$48,932
LAWRENCE	94	\$11,184	2	\$330	556	\$45,922	86	\$23,390
LEWIS	4	\$960	0	\$0	378	\$35,331	44	\$9,219
LINCOLN	16	\$3,355	0	\$0	231	\$16,740	304	\$72,471

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LINN	9	\$910	0	\$0	398	\$28,429	71	\$16,757
LIVINGSTON	3	\$798	0	\$0	362	\$28,486	128	\$18,807
MCDONALD	24	\$3,917	0	\$0	617	\$50,314	51	\$13,644
MACON	9	\$1,170	1	\$50	341	\$24,868	92	\$18,767
MADISON	4	\$550	0	\$0	530	\$54,022	43	\$6,800
MARIES	7	\$1,351	0	\$0	175	\$16,274	21	\$5,141
MARION	16	\$2,823	0	\$0	117	\$7,862	341	\$56,764
MERCER	1	\$270	0	\$0	119	\$7,773	16	\$1,553
MILLER	4	\$609	0	\$0	13	\$585	84	\$35,141
MISSISSIPPI	3	\$1,020	0	\$0	912	\$63,965	55	\$14,428
MONITEAU	3	\$520	0	\$0	1	\$26	45	\$13,274
MONROE	0	\$0	0	\$0	68	\$3,052	61	\$13,994
MONTGOMERY	3	\$758	0	\$0	225	\$42,534	63	\$23,400
MORGAN	7	\$793	3	\$296	6	\$197	66	\$13,006
NEW MADRID	7	\$1,586	5	\$530	996	\$100,731	101	\$22,388
NEWTON	54	\$7,332	0	\$0	251	\$17,443	178	\$38,498
NODAWAY	3	\$1,161	2	\$549	665	\$63,315	93	\$24.125
OREGON	5	\$775	0	\$0	966	\$111,515	68	\$20,227
OSAGE	2	\$130	1	\$14	6	\$279	49	\$9,980
OZARK	3	\$730	0	\$0	694	\$80.098	25	\$4,243
PEMISCOT	25	\$5,730	0	\$0	2,277	\$297,074	41	\$9,645
		. ,			,			\$25.456
PERRY	6	\$1,177	2	\$44	496	\$30,250	96	+ -,
PETTIS	28	\$3,679	3	\$232	28	\$2,414	110	\$22,866
PHELPS	39	\$6,916	0	\$0	1,314	\$111,759	251	\$68,888
PIKE	5	\$905	0	\$0	593	\$42,315	148	\$69,973
PLATTE	17	\$2,144	1	\$45	6	\$416	177	\$63,655
POLK	112	\$20,734	0	\$0	1,625	\$169,324	131	\$32,480
PULASKI	39	\$5,333	0	\$0	1,293	\$117,980	62	\$29,507
PUTMAN	6	\$1,160	0	\$0	145	\$7,179	28	\$6,312
RALLS	3	\$414	0	\$0	59	\$5,072	70	\$21,123
RANDOLPH	6	\$614	12	\$1,430	9	\$798	175	\$35,396
RAY	3	\$334	0	\$0	90	\$9,925	65	\$14,749
REYNOLDS	7	\$1,655	0	\$0	483	\$67,075	35	\$14,279
RIPLEY	14	\$2,131	3	\$653	1,865	\$217,759	72	\$24,205
ST. CHARLES	37	\$6,912	2	\$256	22	\$1,421	773	\$216,308
ST. CLAIR	8	\$611	0	\$0	167	\$10,393	24	\$8,747
ST. FRANCOIS	22	\$4,963	11	\$618	533	\$28,078	470	\$123,135
STE.GENEVIEVE	1	\$60	0	\$0	166	\$8,587	58	\$10,747
ST. LOUIS	189	\$33,576	16	\$2,547	39	\$2,791	3,015	\$739,342
SALINE	25	\$5,344	5	\$670	98	\$8,778	126	\$28,028
SCHUYLER	1	\$485	0	\$0	168	\$16,259	30	\$8,287
SCOTLAND	0	\$0	0	\$0	152	\$12,278	22	\$4,300
SCOTT	15	\$3,747	6	\$553	1,695	\$150,128	247	\$65,746
SHANNON	4	\$923	0	\$0	735	\$77,789	15	\$3,459
SHELBY	3	\$418	0	\$0	266	\$20,646	30	\$7,901
STODDARD	13	\$2,580	0	\$0	2,211	\$226,365	192	\$52,896
STONE	78	\$10,627	0	\$0	1,194	\$98,422	31	\$6,365
SULLIVAN	6	\$682	0	\$0	409	\$27,433	53	\$8,162
TANEY	121	\$18,090	2	\$238	1,112	\$94,615		\$18,903
TEXAS	21	\$2,968	0	\$0	1,278	\$133,763	75	\$18,966
VERNON	258	\$2,968 \$47,713	0	\$0	1,033	\$133,763	96	\$18,966
	256	\$47,713 \$3,286	0		1,033	\$3,723		
WARREN				\$0			199	\$71,541
WASHINGTON	5	\$150	1	\$173	593	\$39,669	115	\$22,580
WAYNE	22	\$2,022	1	\$23	1,602	\$136,462	61	\$22,504
WEBSTER	53	\$7,749	3	\$540	777	\$72,538	82	\$10,964
WORTH	0	\$0	0	\$0	36	\$5,356	10	\$2,724
WRIGHT	25	\$4,441	0	\$0	1,416	\$147,495	54	\$9,950
ST. LOUIS CITY	154	\$21,309	7	\$2,054	26	\$1,518	1,643	\$390,593
INVALID COUNTY	4	\$890	0	\$0	4	\$420	11	\$2,606

TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL **DECEMBER 2005**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 905,011

NUMBER OF ELIGIBLES ENROLLED DURING DECEMBER 2005: 930,532 **CAPITATION ENROLLMENT: 405,351**

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$66,916,819	25,386 *	\$2,635.97	996,219	39.2	\$67.17
HOSPITALS	\$84,538,878	112,274 *	\$752.97	826,148	7.4	\$102.33
INPATIENT	\$47,170,953	9,945	\$4,743.18	34,229	3.4	\$1,378.10
OUTPATIENT	\$37,367,925	108,016	\$345.95	791,919	7.3	\$47.19
DENTAL SERVICES	\$1,036,882	6,924 *	\$149.75	28,387	4.1	\$36.53
PHARMACY	\$119,918,086	286,556 *	\$418.48	1,902,088	6.6	\$63.05
		·				
PHYSICIAN RELATED	\$31,644,947	235,755 *	\$134.23	2,998,619	12.7	\$10.55
PHYSICIAN CLINIC	\$6,080,288	69,818 129,152	\$87.09 \$100.53	699,235 1,517,641	10.0 11.8	\$8.70 \$8.56
FAMILY PLANNING	\$12,984,032 \$1,041,925	11,920	\$87.41	32,648	2.7	\$31.91
X-RAY AND LAB	\$1,656,138	34,792	\$47.60	115,788	3.3	\$14.30
NURSE PRACTITIONER	\$145,947	3,435	\$42.49	288,775	84.1	\$0.51
PODIATRY	\$150,408	6,811	\$22.08	11,540	1.7	\$13.03
CRNA SERVICES	\$74,597	1,239	\$60.21	92,675	74.8	\$0.80
RURAL HEALTH CLINICS	\$5,733,763	61,067	\$93.89	138,683	2.3	\$41.34
CASE MANAGEMENT	\$36,765	1,297	\$28.35	1,482	1.1	\$24.81
FED QUALIFIED HEALTH CARE	\$3,076,151	14,980	\$205.35	81,670	5.5	\$37.67
PSYCHOLOGIST SERVICES	\$664,932	4,091	\$162.54	18,482	4.5	\$35.98
IN-HOME SERVICES	\$30,440,493	38,866 *	\$783.22	7,901,318	203.3	\$3.85
HOME HEALTH SERVICES	\$354,245	722	\$490.64	50,819	70.4	\$6.97
ADULT DAY HEALTH CARE	\$957,020	1,103	\$867.65	19,133	17.3	\$50.02
AGED AND DISABLED WAIVER	\$8,092,172	16,897	\$478.91	2,224,019	131.6	\$3.64
PERSONAL CARE	\$20,339,264	34,436	\$590.64	5,462,369	158.6	\$3.72
AIDS WAIVER	\$38,409	30	\$1,280.30	9,933	331.1	\$3.87
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$459,291 \$200,092	42 131	\$10,935.49 \$1,527.42	71,437 63,608	1,700.9 485.6	\$6.43 \$3.15
INDEPENDENT LIVING WAIVER	\$200,092	131	\$1,527.42	03,000	403.0	φ3.13
REHAB AND SPECIALTY SERVICES	\$13,283,574	497,505 *	\$26.70	2,033,768	4.1	\$6.53
AUDIOLOGY SERVICES	\$36,429	344	\$105.90	1,579	4.6	\$23.07
OPTOMETRIC SERVICES	\$460,771	10,560	\$43.63	20,604	2.0	\$22.36
DURABLE MEDICAL EQUIPMENT	\$4,124,281	24,452	\$168.67	1,282,862	52.5	\$3.21
AMBULANCE SERVICES	\$1,152,440	7,829	\$147.20	166,069	21.2	\$6.94
REHABILITATION CENTER	\$29,113	223	\$130.55	4,223	18.9	\$6.89
HOSPICE	\$5,281,307	1,467	\$3,600.07	62,305	42.5	\$84.77
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$2,141,892 \$34,832	493,845 440	\$4.34 \$79.16	494,256 1,592	1.0 3.6	\$4.33 \$21.88
COMPREHENSIVE DAY REHAB	\$20,115	10	\$2,011.50	207	20.7	\$97.17
DISEASE MANAGEMENT	\$2,394	54	\$44.33	71	1.3	\$33.72
DUV IN DEFMINE	\$40,000,007	444.000.**	#00.00			
PART-A	\$10,333,387	111,080 ** 868	\$93.03 \$407.42			
PART-A PART-B	\$353,642 \$9,979,745	110,212	\$90.55			
		·				
MENTAL HEALTH SERVICES	\$27,643,568	8,299 *	\$3,330.95	1,578,221	190.2	\$17.52
PRIVATE HOME ICF/MR	\$439,917	87	\$5,056.51	2,858	32.9	\$153.92
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$27,008,600 \$17,665	7,609 125	\$3,549.56 \$141.32	1,551,517 1,344	203.9 10.8	\$17.41 \$13.14
CSTAR - PRIVATE	\$87,175	282	\$309.13	10,393	36.9	\$8.39
TARGETED CASE MANAGEMENT	\$90,211	307	\$293.85	12,109	39.4	\$7.45
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
						A.
STATE INSTITUTIONS	\$30,889,765	38,549 *	\$801.31	1,588,816	41.2	\$19.44
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$7,858,755	955	\$8,229.06	29,395 37	30.8	\$267.35 \$488.09
PSYCH CARE UNDER AGE 22	\$18,059 \$557,184	3 172	\$6,019.72 \$3.239.44	1,564	12.3 9.1	\$356.26
PSYCH REHAB-PUBLIC	\$9,253,655	14,584	\$634.51	752,743	51.6	\$12.29
CSTAR - PUBLIC	\$2,207,688	2,823	\$782.04	216,489	76.7	\$10.20
TARGETED CASE MANAGEMENT	\$5,313,871	21,534	\$246.77	586,123	27.2	\$9.07
DFS CASE MANAGEMENT	\$5,680,553	2,464	\$2,305.42	2,465	1.0	\$2,304.48
EPSDT SERVICES	\$12,214,413	74,921 *	\$163.03	1,728,120	23.1	\$7.07
EPSDT SCREENINGS	\$559,448	8,425	\$66.40	8,889	1.1	\$62.94
EPSDT REFERRAL SERVICES	\$11,551,950	72,168	\$160.07	1,718,302	23.8	\$6.72
EPSDT TARGETED CASE MGMT	\$103,016	948	\$108.67	929	1.0	\$110.89
MANAGED CARE PREMIUMS	\$63,533,761	405,351 *	\$156.74			
TOTAL	\$492,394,575	937,707 *	\$525.10			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

Note: Total expenditures do not include \$33,420.49.

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month.

The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 73,838

			COST PER		UNITS PER	
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$52,852,615	20,459 *	\$2,583.34	732,443	35.8	\$72.16
HOSPITALS	\$5,786,233	17,863 *	\$323.92	175,213	9.8	\$33.02
INPATIENT	\$1,646,863	268	\$6,145.01	-7,567	-28.2	-\$217.64
OUTPATIENT	\$4,139,370	17,748	\$233.23	182,780	10.3	\$22.65
		,				
DENTAL SERVICES	\$89,201	486 *	\$183.54	1,389	2.9	\$64.22
PHARMACY	\$29,999,419	64,900 *	\$462.24	627,270	9.7	\$47.83
PHYSICIAN RELATED	\$3,804,743	43.638 *	\$87.19	730,862	16.8	\$5.21
PHYSICIAN	\$724,687	13,497	\$53.69	176,415	13.1	\$4.11
CLINIC	\$2,420,462	28,056	\$86.27	353,233	12.6	\$6.85
FAMILY PLANNING	\$2,557	28	\$91.32	44	1.6	\$58.11
X-RAY AND LAB	\$153,458	5,940	\$25.83	28,775	4.8	\$5.33
NURSE PRACTITIONER	\$8,087	402	\$20.12	121,315	301.8	\$0.07
PODIATRY	\$48,209	3,619	\$13.32	5,729	1.6	\$8.41
CRNA SERVICES	\$4,008	113	\$35.46	6,406	56.7	\$0.63
RURAL HEALTH CLINICS	\$258,421	8,614 0	\$30.00	31,652 0	3.7	\$8.16
CASE MANAGEMENT	\$0 \$163,178	1,617	\$0.00 \$100.91	6,730	0.0 4.2	\$0.00 \$24.25
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$103,178	193	\$100.91	563	2.9	\$38.50
1 OTOTIOLOGIST SLIVIOLS	Ψ21,076	193	Ψ112.32	303	2.9	φ30.30
IN-HOME SERVICES	\$15,644,424	20,118 *	\$777.63	4,064,471	202.0	\$3.85
HOME HEALTH SERVICES	\$17,402	37	\$470.33	1,560	42.2	\$11.16
ADULT DAY HEALTH CARE	\$241,899	320	\$755.93	4,789	15.0	\$50.51
AGED AND DISABLED WAIVER	\$7,650,157	15,968	\$479.09	2,100,949	131.6	\$3.64
PERSONAL CARE	\$7,734,665	17,007	\$454.79	1,957,170	115.1	\$3.95
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$300	3	\$100.00	3	1.0	\$100.00
REHAB AND SPECIALTY SERVICES	\$6,286,442	82,814 *	\$75.91	764,870	9.2	\$8.22
AUDIOLOGY SERVICES	\$15,970	77	\$207.41	188	2.4	\$84.95
OPTOMETRIC SERVICES	\$69,581	2,409	\$28.88	4,222	1.8	\$16.48
DURABLE MEDICAL EQUIPMENT	\$978,449	9,636	\$101.54	569,699	59.1	\$1.72
AMBULANCE SERVICES	\$291,521	2,664	\$109.43	54,091	20.3	\$5.39
REHABILITATION CENTER	\$10,877	84	\$129.49	1,835	21.8	\$5.93
HOSPICE	\$4,253,921	1,199	\$3,547.89	52,274	43.6	\$81.38
NON-EMERGENCY TRANS	\$659,778	82,143	\$8.03	82,140	1.0	\$8.03
NON-PARTICIPATING PROV	\$6,189	121	\$51.15	418	3.5	\$14.81
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$155	0	\$0.00 \$51.67	0	0.0 1.0	\$0.00 \$51.67
DISEASE WANAGEWEINT	\$155	3	ψ51.07	3	1.0	ψ31.07
BUY-IN PREMIUMS	\$4,101,618	42,199 **	\$97.20			
PART-A	\$338,239	828	\$408.50			
PART-B	\$3,763,379	41,371	\$90.97			
MENTAL HEALTH SERVICES	\$1,342,510	387 *	\$3,469.02	74,201	191.7	\$18.09
PRIVATE HOME ICF/MR	\$28,001	5	\$5,600.27	181	36.2	\$154.70
MR/DD WAIVER	\$1,307,927	368	\$3,554.15	73,190	198.9	\$17.87
PSYCH REHAB-PRIVATE	\$1,888	7	\$269.74	152	21.7	\$12.42
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$4,694	11	\$426.73	678	61.6	\$6.92
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	£007.000	4.400 *	\$785.99	40.004	41.1	040.40
ICF/MENTALLY RETARDED	\$937,690 \$464,709	1,193 * 58	\$785.99 \$8,012.22	49,081 1,750	30.2	\$19.10 \$265.55
MENTAL HOSPITAL	\$18,059	3	\$6,019.72	37	12.3	
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$305,945	502	\$609.45	29,544	58.9	
CSTAR - PUBLIC	\$8,311	13	\$639.30	885	68.1	\$9.39
TARGETED CASE MANAGEMENT	\$140,666	712	\$197.56	16,865	23.7	\$8.34
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,235	18 *	\$290.83	172	9.6	\$30.44
EPSDT SCREENINGS	\$5,235	0	\$290.83	0	9.6	
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$5,235	16	\$327.18		10.8	\$30.44
EPSDT TARGETED CASE MGMT	\$0,233	2	\$0.00	0	0.0	
	40	_	\$3.00		0.0	\$5.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$120 PEO 124	0E 024 *	¢1 40¢ 24			
TOTAL	\$120,850,131	85,934 *	\$1,406.31			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 381,225

			COST PER			
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$2,359	2 *	\$1,179.37	21	10.5	\$112.32
HOSPITALS	\$15,234,639	24,376 *	\$624.99	112,650	4.6	\$135.24
INPATIENT	\$7,662,376	2,179	\$3,516.46	8,591	3.9	\$891.91
OUTPATIENT	\$7,572,263	23,313	\$324.81	104,059	4.5	\$72.77
DENTAL SERVICES	\$382,307	2,437 *	\$156.88	10,667	4.4	\$35.84
PHARMACY	\$9,451,297	57,624 *	\$164.02	170,991	3.0	\$55.27
PHYSICIAN RELATED	\$6,810,463	54,824 *	\$124.22	303,768	5.5	\$22.42
PHYSICIAN	\$1,112,296	12,597	\$88.30	49,945	4.0	\$22.27
CLINIC	\$1,581,097	24,197	\$65.34	148,246	6.1	\$10.67
FAMILY PLANNING	\$497,563	5,291	\$94.04	13,910	2.6	\$35.77
X-RAY AND LAB	\$336,692	6,884	\$48.91	15,658	2.3	\$21.50
NURSE PRACTITIONER	\$40,032	829	\$48.29	1,511	1.8	\$26.49
PODIATRY CRNA SERVICES	\$16,152 \$17,055	288 310	\$56.08 \$55.02	567 20,171	2.0 65.1	\$28.49 \$0.85
RURAL HEALTH CLINICS	\$2,233,019	20,313	\$109.93	32,541	1.6	\$68.62
CASE MANAGEMENT	\$7,332	256	\$28.64	305	1.2	\$24.04
FED QUALIFIED HEALTH CARE	\$825,484	3,578	\$230.71	16,935	4.7	\$48.74
PSYCHOLOGIST SERVICES	\$143,742	941	\$152.75	3,979	4.2	\$36.13
IN-HOME SERVICES	\$62,766	126 *	\$498.14	15,030	119.3	\$4.18
HOME HEALTH SERVICES	\$62,766 \$17,359	61	\$498.14 \$284.57	2,371	38.9	\$4.18 \$7.32
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
PERSONAL CARE	\$41,552	66	\$629.58	11,603	175.8	\$3.58
AIDS WAIVER	\$3,854	1	\$3,854.40	1,056	1,056.0	\$3.65
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$641,457	152,937 *	\$4.19	181,630	1.2	\$3.53
AUDIOLOGY SERVICES	\$3,015	79	\$38.17	529	6.7	\$5.70
OPTOMETRIC SERVICES	\$133,484	2,604	\$51.26	5,527	2.1	\$24.15
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$244,032 \$133,588	875 648	\$278.89 \$206.15	5,028 17,659	5.8 27.3	\$48.53 \$7.56
REHABILITATION CENTER	\$2,460	23	\$106.96	264	11.5	\$9.32
HOSPICE	\$15,200	7	\$2,171.41	119	17.0	\$127.73
NON-EMERGENCY TRANS	\$105,988	152,341	\$0.70	152,457	1.0	\$0.70
NON-PARTICIPATING PROV	\$172	1	\$172.41	3		\$57.47
COMPREHENSIVE DAY REHAB	\$3,325	1	\$3,325.00	38	38.0	\$87.50
DISEASE MANAGEMENT	\$192	7	\$27.43	6	0.9	\$32.00
BUY-IN PREMIUMS	\$25,220	235 **	\$107.32			
PART-A	\$0	0	\$0.00			
PART-B	\$25,220	235	\$107.32			
MENTAL HEALTH SERVICES	\$78,767	177 *	\$445.01	8,755	49.5	\$9.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0,700		\$0.00
MR/DD WAIVER	\$52,652	32	\$1,645.37	5,799	181.2	\$9.08
PSYCH REHAB-PRIVATE	\$1,096	4	\$273.99	16	4.0	\$68.50
CSTAR - PRIVATE	\$22,166	123	\$180.21	2,619	21.3	\$8.46
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$2,854 \$0	18 0	\$158.53 \$0.00	321	17.8 0.0	\$8.89 \$0.00
COMMONITY SUFFORT WAIVER	Φ0	0	φ0.00	U	0.0	\$0.00
STATE INSTITUTIONS	\$2,345,412	4,411 *	\$531.72	,	39.6	\$13.41
ICF/MENTALLY RETARDED	\$0	0	\$0.00			\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			·
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$54,262 \$640,188	8 1,064	\$6,782.74 \$601.68		13.4 20.2	\$507.12 \$29.79
CSTAR - PUBLIC	\$846,709	1,211	\$699.18		71.8	\$9.74
TARGETED CASE MANAGEMENT	\$782,642	2,525	\$309.96		26.3	\$11.80
DFS CASE MANAGEMENT	\$21,612	7	\$3,087.38	,	1.0	\$3,087.38
EBODT SERVICES	¢0.050.700	20.204.*	¢440.74	405 450	440	67.00
EPSDT SERVICES EPSDT SCREENINGS	\$3,353,726 \$219,622	30,284 * 3,358	\$110.74 \$65.40	425,156 3,548	14.0 1.1	\$7.89 \$61.90
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$3,133,771	29,272	\$65.40 \$107.06		1.1	\$7.43
EPSDT TARGETED CASE MGMT	\$333	5	\$66.60	,	0.6	
MANAGED CARE PREMIUMS	\$39,514,099	240,748 *	\$164.13			
TOTAL	\$77,902,512	399,422 *	\$195.04			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 133,132

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,359	2 *	\$1,179.37	21	10.5	\$112.32
HOSPITALS	\$7,456,991	12,554 *	\$593.99	66,789	5.3	\$111.65
INPATIENT	\$2,606,706	1,000	\$2,606.71	2,984	3.0	\$873.56
OUTPATIENT	\$4,850,285	12,188	\$397.96	63,805	5.2	\$76.02
DENTAL SERVICES	\$89,890	464 *	\$193.73	1,788	3.9	\$50.27
PHARMACY	\$5,047,353	26,341 *	\$191.62	98,456	3.7	\$51.27
DUVOICIAN DEL ATED	#2.007.000	00.000.*	C400.44	400 700	0.0	#04.00
PHYSICIAN RELATED PHYSICIAN	\$3,907,233 \$806,108	28,636 * 8,466	\$136.44 \$95.22	180,738 33,782	6.3	\$21.62 \$23.86
CLINIC	\$919,105	13,398	\$68.60	82,487	6.2	\$11.14
FAMILY PLANNING	\$442,737	4,246	\$104.27	12,611	3.0	
X-RAY AND LAB	\$253,875	4,304	\$58.99	11,052	2.6	\$22.97
NURSE PRACTITIONER	\$26,964	659	\$40.92	1,217	1.8	\$22.16
PODIATRY	\$11,583	199	\$58.21	397	2.0	\$29.18
CRNA SERVICES	\$13,507	227	\$59.50	17,536	77.3	\$0.77
RURAL HEALTH CLINICS	\$1,111,231	9,105	\$122.05	16,280	1.8	
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$6,072	219	\$27.72	257	1.2	\$23.62
PSYCHOLOGIST SERVICES	\$268,828 \$47,222	1,622 350	\$165.74 \$134.92	4,067 1,052	2.5 3.0	\$66.10 \$44.89
1 01010E00I01 GERVIOLO	Ψ+1,222	330	φ134.92	1,032	3.0	φ44.09
IN-HOME SERVICES	\$59,999	112 *	\$535.71	14,914	133.2	\$4.02
HOME HEALTH SERVICES	\$14,592	47	\$310.48	2,255	48.0	\$6.47
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$41,552	66	\$629.58	11,603	175.8	\$3.58
AIDS WAIVER	\$3,854	1	\$3,854.40	1,056	1,056.0	\$3.65
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$267,661	57,636 *	\$4.64	70,958	1.2	\$3.77
AUDIOLOGY SERVICES	\$876	7	\$125.18	6	0.9	\$146.04
OPTOMETRIC SERVICES	\$37,126	810	\$45.83	1,530	1.9	\$24.27
DURABLE MEDICAL EQUIPMENT	\$95,126	400	\$237.82	3,061	7.7	\$31.08
AMBULANCE SERVICES	\$76,800	384	\$200.00	8,870	23.1	\$8.66
REHABILITATION CENTER	\$200	2	\$100.06	38	19.0	\$5.27
HOSPICE	\$14,097	6	\$2,349.49	119	19.8	\$118.46
NON-EMERGENCY TRANS	\$39,786	57,241	\$0.70	57,288	1.0	\$0.69
NON-PARTICIPATING PROV	\$172	1	\$172.41 \$2.325.00	38	3.0	\$57.47 \$87.50
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$3,325 \$152	6	\$3,325.00 \$25.33	5	38.0 0.8	
DIOLAGE MANAGEMENT	ψ132	Ů	Ψ25.55		0.0	ψ30.40
BUY-IN PREMIUMS	\$25,220	235 **	\$107.32			
PART-A	\$0	0	\$0.00			
PART-B	\$25,220	235	\$107.32			
MENTAL HEALTH SERVICES	\$38,558	116 *	\$332.40	2,892	24.9	\$13.33
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$15,364 \$1,159	5 4	\$3,072.80 \$289.81	207 19	41.4 4.8	\$74.22 \$61.01
CSTAR - PRIVATE	\$20,406	103	\$198.12	2,457	23.8	\$8.31
TARGETED CASE MANAGEMENT	\$1,629	4	\$407.23	209	52.3	\$7.79
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0		
STATE INSTITUTIONS	\$838,851	1,658 *	\$505.94	72,577	43.8	\$11.56
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	
MENTAL HOSPITAL	\$0	0	\$0.00	0		
PSYCH CARE UNDER AGE 22	\$3,258	3	\$1,086.07	17	5.7	\$191.66
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$284,524 \$497,553	570 869	\$499.16 \$572.56	10,775 57,432	18.9 66.1	\$26.41 \$8.66
TARGETED CASE MANAGEMENT	\$53,516	282	\$189.77	4,353	15.4	\$12.29
DFS CASE MANAGEMENT	\$33,310	0	\$0.00	4,333	0.0	
and the state of t	\$0	<u> </u>	ψ3.00		0.0	\$5.00
EPSDT SERVICES	\$70,754	925 *	\$76.49	4,639	5.0	\$15.25
EPSDT SCREENINGS	\$1,273	23	\$55.35	23	1.0	
EPSDT REFERRAL SERVICES	\$69,481	908	\$76.52	4,616	5.1	\$15.05
EPSDT TARGETED CASE MGMT	\$0	2	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$18,152,933	81,046 *	\$223.98			
			 .			
TOTAL	\$35,957,803	141,527 *	\$254.07			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

^{***} Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 248,093

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$7,777,648	11,822 *	\$657.90	45,861	3.9	\$169.59
INPATIENT	\$5,055,670	1,179	\$4,288.10	5,607	4.8	\$901.67
OUTPATIENT	\$2,721,978	11,125	\$244.67	40,254	3.6	\$67.62
DENTAL SERVICES	\$292,418	1,973 *	\$148.21	8,879	4.5	\$32.93
PHARMACY	\$4,403,944	31,283 *	\$140.78	72,535	2.3	\$60.71
	•					
PHYSICIAN RELATED PHYSICIAN	\$2,903,230 \$306,187	26,188 * 4,131	\$110.86 \$74.12	123,030 16,163	4.7 3.9	\$23.60 \$18.94
CLINIC	\$661,992	10,799	\$74.12 \$61.30	65,759	6.1	\$10.94 \$10.07
FAMILY PLANNING	\$54,825	1,045	\$52.46	1,299	1.2	\$42.21
X-RAY AND LAB	\$82,817	2,580	\$32.10	4,606	1.8	\$17.98
NURSE PRACTITIONER	\$13,068	170	\$76.87	294	1.7	\$44.45
PODIATRY	\$4,569	89	\$51.34	170	1.9	\$26.88
CRNA SERVICES RURAL HEALTH CLINICS	\$3,548 \$1,121,787	83 11,208	\$42.75 \$100.09	2,635 16,261	31.8 1.5	\$1.35 \$68.99
CASE MANAGEMENT	\$1,121,787	37	\$34.06	48	1.3	\$26.26
FED QUALIFIED HEALTH CARE	\$556,656	1,956	\$284.59	12,868	6.6	\$43.26
PSYCHOLOGIST SERVICES	\$96,520	591	\$163.32	2,927	5.0	\$32.98
IN-HOME SERVICES	\$2,767	14 *	\$197.61	116	8.3	\$23.85
HOME HEALTH SERVICES	\$2,767	14	\$197.61	116	8.3	\$23.85
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
PERSONAL CARE	\$0	0	\$0.00	0		\$0.00
AIDS WAIVER	\$0	0	\$0.00 \$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00	0		\$0.00 \$0.00
INDEL ENDERT EIVING WAIVER	ΨΟ	0	ψ0.00	J	0.0	ψ0.00
REHAB AND SPECIALTY SERVICES	\$373,796	95,301 *	\$3.92	110,672	1.2	\$3.38
AUDIOLOGY SERVICES	\$2,139	72	\$29.71	523	7.3	\$4.09
OPTOMETRIC SERVICES	\$96,358	1,794	\$53.71	3,997	2.2	\$24.11
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$148,906 \$56,788	475 264	\$313.49 \$215.11	1,967 8,789	4.1 33.3	\$75.70 \$6.46
REHABILITATION CENTER	\$2,260	204	\$107.62	226	10.8	\$10.00
HOSPICE	\$1,103	1	\$1,102.98	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$66,202	95,100	\$0.70	95,169	1.0	\$0.70
NON-PARTICIPATING PROV	\$0	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DISEASE MANAGEMENT	\$40	1	\$40.00	1	1.0	\$40.00
BUY-IN PREMIUMS	\$0	0	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$40,209	61 *	\$659.16	5,863	96.1	\$6.86
PRIVATE HOME ICF/MR	\$40,209	0	\$0.00	0,003	0.0	\$0.00
MR/DD WAIVER	\$37,288	27	\$1,381.03	5,592	207.1	\$6.67
PSYCH REHAB-PRIVATE	-\$63	0	\$0.00	-3	0.0	-\$21.09
CSTAR - PRIVATE	\$1,760	20	\$87.98	162	8.1	\$10.86
TARGETED CASE MANAGEMENT	\$1,225	14	\$87.47	112	8.0	\$10.93
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	U	0.0	\$0.00
STATE INSTITUTIONS	\$1,506,561	2,753 *	\$547.24	102,278	37.2	\$14.73
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		\$0.00
PSYCH CARE UNDER AGE 22	\$51,004	5	\$10,200.74	90	18.0	\$566.71
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$355,664 \$349,156	494 342	\$719.97 \$1,020.92	10,714 29,485	21.7 86.2	\$33.20 \$11.84
TARGETED CASE MANAGEMENT	\$729,125	2,243	\$325.07	61,982	27.6	\$11.76
DFS CASE MANAGEMENT	\$21,612	7	\$3,087.38	7	1.0	\$3,087.38
EPSDT SERVICES	\$3,282,972	29,359 *	\$111.82	420,517	14.3	\$7.81
EPSDT SCREENINGS	\$218,349	3,335	\$65.47	3,525	1.1	\$61.94
EPSDT REFERRAL SERVICES	\$3,064,290	28,364	\$108.03	416,989	14.7	\$7.35
EPSDT TARGETED CASE MGMT	\$333	3	\$111.00	3	1.0	\$111.00
MANAGED CARE PREMIUMS	\$21,361,166	159,702 *	\$133.76			
TOTAL	\$41,944,710	257,895 *	\$162.64			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

^{***} Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 143,596

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,652,053	4,773 *	\$2,860.27	258,084	54.1	\$52.90
HOSPITALS	\$45,850,944	47,200 *	\$971.42	419,774	8.9	\$109.23
INPATIENT	\$25,801,660	4,043	\$6,381.81	21,076	5.2	\$1,224.22
OUTPATIENT	\$20,049,284	46,121	\$434.71	398,698	8.6	\$50.29
DENTAL SERVICES	\$156,049	1,038 *	\$150.34	3,864	3.7	\$40.39
PHARMACY	\$71,774,264	114,806 *	\$625.18	962,972	8.4	\$74.53
PHYSICIAN RELATED	\$14,127,497	90.437 *	\$156.21	1,556,499	17.2	\$9.08
PHYSICIAN	\$2,893,760	32,490	\$89.07	373,226	11.5	\$7.75
CLINIC	\$6,998,788	56,433	\$124.02	838,836	14.9	\$8.34
FAMILY PLANNING	\$203,957	3,300	\$61.81	5,797	1.8	\$35.18
X-RAY AND LAB	\$788,394	15,192	\$51.90	49,785	3.3	\$15.84
NURSE PRACTITIONER	\$59,438	1,569	\$37.88	147,254	93.9	\$0.40
PODIATRY	\$73,989	2,570	\$28.79	4,598	1.8	\$16.09
CRNA SERVICES	\$36,402	550	\$66.19	49,251	89.6	\$0.74
RURAL HEALTH CLINICS	\$1,755,815	18,182	\$96.57	43,053	2.4	\$40.78
CASE MANAGEMENT	\$968	30	\$32.28	36	1.2	\$26.90
FED QUALIFIED HEALTH CARE	\$1,123,988	6,178	\$181.93	39,889	6.5	\$28.18
PSYCHOLOGIST SERVICES	\$191,998	1,456	\$131.87	4,774	3.3	\$40.22
IN-HOME SERVICES	\$13,739,247	17,522 *	\$784.11	3,575,992	204.1	\$3.84
HOME HEALTH SERVICES	\$296,315	558	\$531.03	44,181	79.2	\$6.71
ADULT DAY HEALTH CARE	\$691,088	751	\$920.22	13,857	18.5	\$49.87
AGED AND DISABLED WAIVER	\$293,614	732	\$401.11	80,639	110.2	\$3.64
PERSONAL CARE	\$11,774,681	16,351	\$720.12	3,295,381	201.5	\$3.57
AIDS WAIVER	\$34,502	29	\$1,189.71	8,868	305.8	\$3.89
PHYSICAL DISABLED WAIVER	\$451,785	41	\$11,019.15	70,277	1,714.1	\$6.43
INDEPENDENT LIVING WAIVER	\$197,262	127	\$1,553.25	62,789	494.4	\$3.14
REHAB AND SPECIALTY SERVICES	\$5,620,851	164,432 *	\$34.18	915,798	5.6	\$6.14
AUDIOLOGY SERVICES	\$10,645	74	\$143.85	315	4.3	\$33.79
OPTOMETRIC SERVICES	\$104,250	2,744	\$37.99	4,674	1.7	\$22.30
DURABLE MEDICAL EQUIPMENT	\$2,577,382	12,550	\$205.37	655,940	52.3	\$3.93
AMBULANCE SERVICES	\$627,654	3,918	\$160.20	79,107	20.2	\$7.93
REHABILITATION CENTER	\$7,960	67	\$118.80	1,285	19.2	\$6.19
HOSPICE	\$947,626	252	\$3,760.42	9,283	36.8	\$102.08
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,302,470 \$27,578	163,854 301	\$7.95 \$91.62	163,911 1,101	1.0 3.7	\$7.95 \$25.05
COMPREHENSIVE DAY REHAB	\$13,580	7	\$1,940.00	130	18.6	\$104.46
DISEASE MANAGEMENT	\$1,707	34	\$50.19	52	1.5	\$32.82
BUY-IN PREMIUMS	\$5,450,269	59,773 **	\$91.18			
PART-A PART-B	\$12,930 \$5,437,339	32 59,741	\$404.05 \$91.02			
TAKE	ψυ, τυτ, υυυ	33,741	ψ31.02			
MENTAL HEALTH SERVICES	\$24,853,154	7,176 *	\$3,463.37	1,430,416	199.3	\$17.37
PRIVATE HOME ICF/MR	\$411,915	82	\$5,023.36	2,677	32.7	\$153.87
MR/DD WAIVER	\$24,332,754	6,778	\$3,589.96	1,413,551	208.6	\$17.21
PSYCH REHAB-PRIVATE	\$14,729	99	\$148.77	1,134	11.5	\$12.99
CSTAR - PRIVATE	\$26,112	100	\$261.12	3,513	35.1	\$7.43
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$67,644 \$0	221 0	\$306.08 \$0.00	9,541 0	43.2	\$7.09 \$0.00
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$18,665,555	25,448 *	\$733.48 \$9.244.22		44.6	\$16.43 \$267.47
MENTAL HOSPITAL	\$7,337,363 \$0	890 0	\$8,244.23	27,432 0	30.8	\$267.47 \$0.00
PSYCH CARE UNDER AGE 22	\$221,378	126	\$0.00 \$1,756.97	911	7.2	\$0.00 \$243.01
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$7,640,977	12,143	\$629.25	678,764	55.9	\$11.26
CSTAR - PUBLIC	\$526,682	919	\$573.10	59,807	65.1	\$8.81
TARGETED CASE MANAGEMENT	\$2,935,449	13,781	\$213.01	369,188	26.8	\$7.95
DFS CASE MANAGEMENT	\$3,706	2	\$1,852.82	2	1.0	\$1,852.82
EPSDT SERVICES	\$2,182,222	3,014 *	\$724.03	598,278	198.5	\$3.65
EPSDT SCREENINGS	\$2,182,222	3,014	\$724.03 \$75.63	598,278 117	198.5	\$3.65 \$74.33
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$2,173,969	2,987	\$75.63 \$727.81	598,165	200.3	\$3.63
EPSDT TARGETED CASE MGMT	-\$444	2,967	-\$444.00	-4	-4.0	-\$111.00
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MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$216,072,105	168,044 *	\$1,285.81			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 912

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$71,934	26 *	\$2,766.69	791	30.4	\$90.94
LICODITAL O	0404.050	207 *	0.440.40	0.054	44.0	001.45
INPATIENT	\$101,352 \$22,096	227 * 6	\$446.49 \$3,682.75	3,254 -790	14.3 -131.7	\$31.15 -\$27.97
OUTPATIENT	\$79,256	225	\$352.25	4,044	18.0	\$19.60
	V : 0,=00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,		
DENTAL SERVICES	\$2,825	12 *	\$235.42	67	5.6	\$42.16
PHARMACY	\$319,403	693 *	\$460.90	5,426	7.8	\$58.87
DIVINOIDAN DEL ATER	A77.004	500 *	A455.07	44.004	00.0	A5.55
PHYSICIAN RELATED PHYSICIAN	\$77,994 \$9,568	502 * 160	\$155.37 \$59.80	14,064 4,506	28.0 28.2	\$5.55 \$2.12
CLINIC	\$56,765	333	\$170.47	9,165	27.5	\$6.19
FAMILY PLANNING	\$296	7	\$42.28	8	1.1	\$37.00
X-RAY AND LAB	\$1,094	48	\$22.80	115	2.4	\$9.52
NURSE PRACTITIONER PODIATRY	\$120 \$330	5 21	\$23.90 \$15.70	6 31	1.2 1.5	\$19.92 \$10.64
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,886	84	\$46.26	136	1.6	\$28.58
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,598	30	\$186.61	87	2.9	\$64.35
PSYCHOLOGIST SERVICES	\$337	7	\$48.15	10	1.4	\$33.70
IN-HOME SERVICES	\$300,796	296 *	\$1,016.20	79,570	268.8	\$3.78
HOME HEALTH SERVICES	\$1,225	5	\$245.03	271	54.2	\$4.52
ADULT DAY HEALTH CARE	\$8,735	13	\$671.91	184	14.2	\$47.47
AGED AND DISABLED WAIVER	\$69,590	102	\$682.26	19,473	190.9	\$3.57
PERSONAL CARE AIDS WAIVER	\$219,336 \$0	275 0	\$797.59 \$0.00	59,026 0	214.6 0.0	\$3.72 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,910	1	\$1,909.60	616	616.0	\$3.10
REHAB AND SPECIALTY SERVICES	\$27,633	933 *	\$29.62	13,250	14.2	\$2.09
AUDIOLOGY SERVICES	\$618	3 20	\$205.85	11 31	3.7	\$56.14
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$4,071 \$14,088	128	\$203.53 \$110.06	12,027	1.5 94.0	\$131.31 \$1.17
AMBULANCE SERVICES	\$1,951	22	\$88.69	251	11.4	\$7.77
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$6,893	928	\$7.43	928	1.0	\$7.43
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$13 \$0	1 0	\$12.96 \$0.00	2 0	2.0	\$6.48 \$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$57,398	639 **	\$89.82			
PART-A	\$786	2	\$393.00			
PART-B	\$56,612	637	\$88.87			
MENTAL HEALTH SERVICES	\$79,893	23 *	\$3,473.59	3,689	160.4	\$21.66
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0,000	0.0	\$0.00
MR/DD WAIVER	\$79,893	23	\$3,473.59	3,689	160.4	\$21.66
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0		\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
SOMMONT SOFFORT WAIVER	Φ0	J	φ0.00	0	0.0	φυ.υυ
STATE INSTITUTIONS	\$25,565	64 *	\$399.46	2,183	34.1	\$11.71
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$15,004	0 22	\$0.00 \$682.01		0.0 33.6	\$0.00 \$20.33
CSTAR - PUBLIC	\$515	2	\$257.41		35.0	\$7.35
TARGETED CASE MANAGEMENT	\$10,046	42	\$239.19		32.7	\$7.31
DFS CASE MANAGEMENT	\$0	0	\$0.00		0.0	\$0.00
EPSDT SERVICES	\$13,647	13 *	\$1,049.73	2,756	212.0	\$4.95
EPSDT SCREENINGS	\$0	0	\$0.00		0.0	\$0.00
EPSDT REFERRAL SERVICES	\$13,647	13	\$1,049.73		212.0	\$4.95
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$1,078,439	976 *	\$1,104.96			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$47,551	127 *	\$374.42	834	6.6	\$57.02
INPATIENT	\$35,532	50	\$710.63	268	5.4	\$132.58
OUTPATIENT	\$12,020	93	\$129.25	566	6.1	\$21.24
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$687	18 *	\$38.17	30	1.7	\$22.90
PHYSICIAN RELATED	\$34,681	281 *	\$123.42	3,170	11.3	\$10.94
PHYSICIAN CLINIC	\$11,025 \$19.825	83 169	\$132.84 \$117.31	482 2,385	5.8 14.1	\$22.87 \$8.31
FAMILY PLANNING	\$17	109	\$17.00	2,303	1.0	\$17.00
X-RAY AND LAB	\$1,541	17	\$90.63	54	3.2	\$28.53
NURSE PRACTITIONER	\$60	2	\$30.00	2	1.0	\$30.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$182 \$1,066	3 13	\$60.76 \$82.03	208 19	69.3 1.5	\$0.88 \$56.13
CASE MANAGEMENT	\$1,000	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$815	11	\$74.07	15	1.4	\$54.32
PSYCHOLOGIST SERVICES	\$150	1	\$150.00	4	4.0	\$37.50
IN-HOME SERVICES	\$660	3 *	\$219.99	41	13.7	\$16.10
HOME HEALTH SERVICES	\$660	3	\$219.99	41	13.7	\$16.10
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$3,553	24 *	\$148.05	281	11.7	\$12.65
AUDIOLOGY SERVICES	\$0,555	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$24	1	\$23.50	1	1.0	\$23.50
DURABLE MEDICAL EQUIPMENT	\$1,240	12	\$103.36	21	1.8	\$59.06
AMBULANCE SERVICES	\$2,290	11	\$208.14	259	23.5	\$8.84
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$444,128	4,854 **	\$91.50			
PART-A PART-B	\$825	2	\$412.65			
PART-B	\$443,303	4,852	\$91.37			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$74	4 *	\$18.47	-4	-1.0	-\$18.47
EPSDT SCREENINGS	-\$60	0	\$0.00	-1	0.0	-\$60.00
EPSDT REFERRAL SERVICES	\$134	4	\$33.47	-3	-0.8	-\$44.62
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL			A /			
TOTAL	\$531,335	408 *	\$1,302.29			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 1,897

MORPHICES \$60				COST PER			
HOSPITALS				RECIPIENT	SERVICE	RECIPIENT	SERVICE
IMPATIENT	NURSING FACILITIES	\$0	0 ^	\$0.00	0	0.0	\$0.00
OUTPATIENT	HOSPITALS	\$456,040	700 *	\$651.49	4,111	5.9	\$110.93
### DENTAL SERVICES \$4.282 27 * \$154.56 105 3.9 340.78 ### PHARMACY \$50.650 613 * \$82.63 1.457 2.4 \$3.4.76 ### STAN RELATED \$328.938 1.134 * \$501.88 9.184 8.1 \$3.4.37 ### STAN RELATED \$328.938 1.134 * \$501.88 9.184 8.1 \$3.4.37 ### CLINIX \$50.650 1.134 * \$501.88 9.184 8.1 \$3.4.37 ### CLINIX \$70.077 610 \$114.88 4.959 8.1 \$14.13 ### CLINIX \$70.077 610 \$114.88 4.959 8.1 \$14.13 ### CLINIX \$70.077 610 \$114.88 4.959 8.1 \$14.13 ### NIRSE PRACTITIONER \$388 12 \$33.33 19 1.6 \$30.41 ### NIRSE PRACTITIONER \$388 12 \$33.33 19 1.6 \$30.41 ### NIRSE PRACTITIONER \$388 12 \$33.33 19 1.6 \$30.41 ### OPOUNTRY \$5 0 0 30.00 0 0 0 0 30.00 ### CHAN SERVICES \$382 1.14 \$87.32 869 62.1 \$10.00 ### CASE MANAGEMENT \$20.72 87 \$3.82 102 2 \$3.33 ### FIRST PRACTITIONER \$380.00 61 \$595.24 200 3.3 \$30.00 ### STAN SERVICES \$3870 4 \$217.50 18 4.5 \$43.33 ### HOMBE HEALTH CARE \$18.010 61 \$595.24 200 3.3 \$30.00 ### PRYCHALOGISE SERVICES \$314 1 \$12.58 2 2.0 \$3.77 ### ADULT DAY HEALTH CARE \$50 0 0 30.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	INPATIENT	\$293,942	147	\$1,999.60	370	2.5	\$794.44
PHYSICAL PLANNING \$220, 939 1, 1, 134 \$20, 139 1, 134 \$20, 139 \$21, 1, 131 \$21, 1, 131 \$21, 1, 131 \$21, 1, 131 \$21, 131 \$21, 1, 131 \$21, 1, 131 \$21, 1, 131 \$21, 1, 131 \$21, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	OUTPATIENT	\$162,098	639	\$253.67	3,741	5.9	\$43.33
PHYSICIAN RELATED \$22,938 \$1,154* \$20,189 \$1,154* \$20,189 \$1,154* \$20,189 \$1,154* \$20,189 \$1,154* \$30,189 \$220,121 \$1,131 \$30,157,750 \$10,189 \$220,121 \$1,131 \$30,157,750 \$10,189 \$22	DENTAL SERVICES	\$4,282	27 *	\$158.59	105	3.9	\$40.78
PHYSICIAN (\$83.426 379 \$220.12 1.131 3.0 \$73.76 CLINIC \$70.079 610 \$114.88 4,959 8.1 \$14.17 FAMILY PLANNING \$5.300 95 \$55.79 243 2.6 \$21.81 FAMILY PLANNING \$50.70 95 \$60.90 95 95 95 95 95 95 95 95 95 95 95 95 95	PHARMACY	\$50,650	613 *	\$82.63	1,457	2.4	\$34.76
PHYSICIAN (\$83.426 379 \$220.12 1.131 3.0 \$73.76 CLINIC \$70.079 610 \$114.88 4,959 8.1 \$14.17 FAMILY PLANNING \$5.300 95 \$55.79 243 2.6 \$21.81 FAMILY PLANNING \$50.70 95 \$60.90 95 95 95 95 95 95 95 95 95 95 95 95 95				·	·		
CLINC FAMILY PLANNING S\$.300 95 855.79 243 2.6 837.18 X.RAY AND LAB \$19.001 286 856.98 1.228 4.3 515.47 X.RAY AND LAB \$19.001 286 856.98 1.228 4.3 515.47 Y.RAY AND LAB \$19.001 286 856.98 1.228 4.3 515.47 Y.RAY AND LAB \$19.001 286 856.98 1.228 4.3 515.47 Y.RAY AND LAB \$19.001 286 856.98 1.228 4.3 515.47 Y.RAY AND LAB \$19.001 286 856.98 1.228 4.3 515.47 Y.RAY AND LAB \$19.001 286 950.00 90.							
FAMILY PLANNING		* , -		·			
X.RAY AND LAB				·			
NURSE PRACTITIONER \$388 12 \$32.32 19 1.6 \$20.41 PODIATRY \$0 0 \$30.00 0 0.0 \$50.00 CRNA SERVICES \$842 14 \$67.32 869 62.1 \$1.00 CRNA SERVICES \$28.61 171 \$168.72 415 2.4 \$68.52 CASE MANAGENTH LOLNICS \$28.861 171 \$168.72 415 2.4 \$68.52 CASE MANAGENTH LOLNICS \$20.00 67 \$25.26 100 1.3 \$20.31 CASE MANAGENTH LOLNICS \$20.00 67 \$25.26 100 1.3 \$20.31 REPROPORTION OF A							
GRNA SERVICES RUBAL HEALTH CLINICS \$28.851 171 \$168.72 415 2415 2415 242 369.25 CASE MANAGEMENT \$2,077 87 \$33.82 102 12 \$30.31 FED QUALIFIED HEALTH CARE \$16.010 61 \$299.24 200 33 \$90.06 PSYCHOLOGIST SERVICES \$670 4 \$217.50 18 4.5 \$48.33 SHORD PSYCHOLOGIST SERVICES \$700 4 \$217.50 18 4.5 \$48.33 SHORD PSYCHOLOGIST SERVICES \$700 4 \$217.50 18 4.5 \$48.33 SHORD PSYCHOLOGIST SERVICES \$700 4 \$217.50 18 4.5 \$48.33 SHORD SERVICES \$712 1 \$122.55 2 \$2.0 36.77 4 \$217.50 18 4.5 \$67.72 18 \$122.55 2 \$2.0 36.77 4 \$217.50 18 4.5 \$67.72 19 \$122.55 2 \$2.0 36.77	NURSE PRACTITIONER	\$388	12	\$32.32			\$20.41
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PSYCHOLOGIST SERVICES							
N-HOME SERVICES							\$48.33
HOME HEALTH SERVICES							
ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.00 \$0.00 \$0.00 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 PERSONAL CARE \$0 0 \$0.00 0 0 0.00 \$0.00 ADS WAIVER \$0 0 \$0.00 0 0 0.00 \$0.00 ADS WAIVER \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 ADS WAIVER \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 ADS WAIVER \$0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 ADS WAIVER \$0 0 \$0.00 0 0 0.00 \$0				·			\$61.79
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PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00				·			
REHAB AND SPECIALTY SERVICES \$5.435 1,057 \$5.14 1,456 1.4 \$3.73				·			*
AUDIOLOGY SERVICES \$0			0	\$0.00	0	0.0	
OPTOMETRIC SERVICES	REHAB AND SPECIALTY SERVICES	\$5,435	1,057 *	\$5.14	1,456	1.4	\$3.73
DURABLE MEDICAL EQUIPMENT \$65 1 \$65.00 1 1.0 \$65.00	AUDIOLOGY SERVICES	\$0	0	\$0.00		0.0	\$0.00
AMBULANCE SERVICES					58		\$22.33
REHABILITATION CENTER					1		
HOSPICE				·			
NON-EMERGENCY TRANS \$727				·			
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00				·	1,041		\$0.70
DISEASE MANAGEMENT \$0	NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS				·			
PART-A PART-B PART-B S0 0 S0 0 S0.00 S0.00	DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
PART-B	BUY-IN PREMIUMS	\$0	0 **	\$0.00			
MENTAL HEALTH SERVICES \$3,375 5 * \$675.04 354 70.8 \$9.53 PRIVATE HOME ICE/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$3,375 5 \$675.04 354 70.8 \$9.53 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$20,813 38 * \$547.70 2,067 54.4 \$10.07 ICE/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$6,377 9 \$708.59 170 18.9 \$37.51 CSTAR - PUBLIC \$13,508 25 \$540.33 1,844 73.8 \$7.33 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CASE MANAGEMENT \$927 5 \$185.41 53 10.6 \$17.49 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SCREENINGS \$17,559 197 \$88.13 521 2.6 \$33.70 EPSDT SCREENINGS \$17,439 196 \$88.97 519 2.7 \$33.80 EPSDT TERFERRAL SERVICES \$17,439 196 \$88.97 519 2.7 \$33				·			
PRIVATE HOME ICF/MR \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PART-B	\$0	0	\$0.00			
MR/DD WAIVER \$0 0 \$0.00 0 0.0 \$0.00	MENTAL HEALTH SERVICES	\$3,375	5 *	\$675.04	354	70.8	\$9.53
PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$3,375 5 \$ \$675.04 354 70.8 \$9.53 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 \$0.							\$0.00
CSTAR - PRIVATE \$3,375 5 \$675.04 354 70.8 \$9.53 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00							\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0				·		***	
COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00							
ICF/MENTALLY RETARDED							*
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$20.813	38 *	\$547.70	2.067	54.4	\$10.07
MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0 \$0.00 0 0.0 \$0.00 \$0.00 PSYCH REHAB-PUBLIC \$6,377 9 \$708.59 170 18.9 \$37.51 CSTAR - PUBLIC \$13,508 25 \$540.33 1,844 73.8 \$7.33 TARGETED CASE MANAGEMENT \$927 5 \$185.41 53 10.6 \$17.49 DFS CASE MANAGEMENT \$0 0 \$0 \$0.00 0 0.0 \$0.00 \$				·	,		
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CSTAR - PUBLIC \$13,508 25 \$540.33 1,844 73.8 \$7.33 TARGETED CASE MANAGEMENT \$927 5 \$185.41 53 10.6 \$17.48 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$17,559 197 * \$89.13 521 2.6 \$33.70 EPSDT SCREENINGS \$120 2 \$60.00 2 1.0 \$60.00 EPSDT REFERRAL SERVICES \$17,439 196 \$88.97 519 2.7 \$33.60 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$201,453 1,019 * \$197.70 \$197.70 \$197.70	PSYCH CARE UNDER AGE 22	\$0					\$0.00
TARGETED CASE MANAGEMENT \$927 5 \$185.41 53 10.6 \$17.49 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$17,559 197 * \$89.13 521 2.6 \$33.70 EPSDT SCREENINGS \$120 2 \$60.00 2 1.0 \$60.00 EPSDT REFERRAL SERVICES \$17,439 196 \$88.97 519 2.7 \$33.60 EPSDT TARGETED CASE MIGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$201,453 1,019 * \$197.70 \$197.70 \$197.70							
DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$17,559 197 * \$89.13 521 2.6 \$33.70 EPSDT SCREENINGS \$120 2 \$60.00 2 1.0 \$60.00 EPSDT REFERRAL SERVICES \$17,439 196 \$88.97 519 2.7 \$33.60 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$201,453 1,019 * \$197.70 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
EPSDT SERVICES \$17,559 197 * \$89.13 521 2.6 \$33.70 EPSDT SCREENINGS \$120 2 \$60.00 2 1.0 \$60.00 EPSDT REFERRAL SERVICES \$17,439 196 \$88.97 519 2.7 \$33.60 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$201,453 1,019 * \$197.70 \$197.				·			
EPSDT SCREENINGS \$120 2 \$60.00 2 1.0 \$60.00 EPSDT REFERRAL SERVICES \$17,439 196 \$88.97 519 2.7 \$33.60 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$201,453 1,019 * \$197.70	The state of the s	\$0	Ů	\$5.00		3.0	\$3.00
EPSDT REFERRAL SERVICES \$17,439 196 \$88.97 519 2.7 \$33.60 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$201,453 1,019 * \$197.70 \$							
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$201,453 1,019 * \$197.70 \$197.70							
MANAGED CARE PREMIUMS \$201,453 1,019 * \$197.70							\$33.60
	EPSDI TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
TOTAL \$988,667 2,457 * \$402.39	MANAGED CARE PREMIUMS	\$201,453	1,019 *	\$197.70			
	TOTAL	\$988,667	2,457 *	\$402.39			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 2,913

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$316,447	124 *	\$2,552.00	4,377	35.3	\$72.30
	• • • • • • • • • • • • • • • • • • • •					
INPATIENT	\$182,292	612 * 6	\$297.86 \$4,368.18	4,251 -278	7.0 -46.3	\$42.88 -\$94.28
OUTPATIENT	\$26,209 \$156.083	610	\$255.87	4,529	7.4	\$34.46
CONTANIENT	ψ100,000	010	Ψ200.01	4,020	7.4	ψ0-110
DENTAL SERVICES	\$7,872	42 *	\$187.43	172	4.1	\$45.77
PHARMACY	\$991,066	2,239 *	\$442.64	17,617	7.9	\$56.26
PHYSICIAN RELATED	\$168,596	1,354 *	\$124.52	41,861	30.9	\$4.03
PHYSICIAN	\$26,320	424	\$62.08		39.5	\$1.57
CLINIC	\$114,944	923	\$124.53	18,751	20.3	\$6.13
FAMILY PLANNING X-RAY AND LAB	\$1,914 \$8,012	19 162	\$100.73 \$49.46		1.3	\$76.55 \$12.86
NURSE PRACTITIONER	\$110	7	\$15.72	5,105	729.3	\$0.02
PODIATRY	\$2,228	106	\$21.02	188	1.8	\$11.85
CRNA SERVICES	\$72	3	\$23.87	11	3.7	\$6.51
RURAL HEALTH CLINICS	\$7,209	175	\$41.20		1.5	\$26.60
CASE MANAGEMENT	\$0	0	\$0.00		0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$6,818 \$969	58 7	\$117.55 \$138.50	137 19	2.4	\$49.77 \$51.03
. STORISESSIOT SERVICES	ψ303		ψ155.50	19	2.1	ψ51.05
IN-HOME SERVICES	\$641,428	769 *	\$834.11	155,837	202.7	\$4.12
HOME HEALTH SERVICES	\$0	0	\$0.00		0.0	\$0.00
ADULT DAY HEALTH CARE	\$15,298	19	\$805.18		16.0	\$50.49
AGED AND DISABLED WAIVER	\$78,697	128	\$614.82 \$719.90	22,938	179.2	\$3.43
PERSONAL CARE AIDS WAIVER	\$539,927 \$0	750 0	\$719.90	131,436	175.3 0.0	\$4.11 \$0.00
PHYSICAL DISABLED WAIVER	\$7,505	1	\$7,505.20		1,160.0	\$6.47
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$67,522	431 *	\$156.66	13,595	31.5	\$4.97
AUDIOLOGY SERVICES	\$1,654	5	\$330.81	15	3.0	\$110.27
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$1,022 \$40,212	34 343	\$30.05 \$117.24	57 12,015	1.7 35.0	\$17.92 \$3.35
AMBULANCE SERVICES	\$3,600	61	\$59.02		19.1	\$3.08
REHABILITATION CENTER	\$452	3	\$150.52	89	29.7	\$5.07
HOSPICE	\$20,290	5	\$4,057.96	246	49.2	\$82.48
NON-EMERGENCY TRANS	\$0	0	\$0.00			\$0.00
NON-PARTICIPATING PROV	\$218	1	\$217.76		4.0	\$54.44
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$75	0	\$0.00 \$75.00		0.0 1.0	\$0.00 \$75.00
BUY-IN PREMIUMS	0.0	0 **	¢0.00			
PART-A	\$0 \$0	0	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00			\$0.00
MR/DD WAIVER	\$0	0	\$0.00			\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00		0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00		0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00		0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00			\$0.00
EPSDT SERVICES	\$411	2 *	\$205.30	105	52.5	\$3.91
EPSDT SCREENINGS	\$0	0	\$0.00		0.0	\$0.00
EPSDT REFERRAL SERVICES	\$411	2	\$205.30		52.5	\$3.91
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$2,375,635	2,538 *	\$936.03			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 14,161

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE		COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	JERVICE 0		\$0.00
	Ψ.	ű	ψ0.00		0.0	ψ0.00
HOSPITALS	\$754,340	658 *	\$1,146.41	3,223	4.9	\$234.05
INPATIENT	\$636,504	103	\$6,179.65	1,008	9.8	\$631.45
OUTPATIENT	\$117,836	593	\$198.71	2,215	3.7	\$53.20
DENTAL SERVICES	\$22,491	184 *	\$122.23	778	4.2	\$28.91
DENTAL SERVICES	\$22,491	104	\$122.23	110	4.2	\$20.91
PHARMACY	\$823,232	2,651 *	\$310.54	8,021	3.0	\$102.63
	75-5,-5-	_,	,,,,,,,,,,	-,		Ţ
PHYSICIAN RELATED	\$318,683	2,377 *	\$134.07	11,921	5.0	\$26.73
PHYSICIAN	\$50,790	806	\$63.01	2,264	2.8	\$22.43
CLINIC	\$37,226	686	\$54.27	3,210		\$11.60
FAMILY PLANNING X-RAY AND LAB	\$6,778	115	\$58.94 \$45.40	152	1.3	\$44.59
NURSE PRACTITIONER	\$7,132 \$3,638	157 55	\$45.42 \$66.14	394 111	2.5	\$18.10 \$32.77
PODIATRY	\$751	7	\$107.29	22	3.1	\$34.14
CRNA SERVICES	\$477	9	\$53.04	576		\$0.83
RURAL HEALTH CLINICS	\$57,375	543	\$105.66	774		\$74.13
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$69,164	185	\$373.86	1,981	10.7	\$34.91
PSYCHOLOGIST SERVICES	\$85,352	368	\$231.93	2,437	6.6	\$35.02
IN HOME SERVICES	000		#00.00			#00.00
HOME HEALTH SERVICES	\$30 \$30	1 * 1	\$30.00 \$30.00	<u>1</u>	1.0	\$30.00 \$30.00
ADULT DAY HEALTH CARE	\$0	0	\$30.00	0		\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
PERSONAL CARE	\$0	0	\$0.00	0		\$0.00
AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$43,438	6,130 *	\$7.09	7,233	1.2	\$6.01
AUDIOLOGY SERVICES	\$506	11	\$46.00	27	2.5	\$18.74
OPTOMETRIC SERVICES	\$7,356 \$27,083	137 48	\$53.69	288 221	2.1 4.6	\$25.54 \$122.55
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$3,527	16	\$564.23 \$220.43	505		\$6.98
REHABILITATION CENTER	\$681	7	\$97.22	70		\$9.72
HOSPICE	\$0	0	\$0.00	0		\$0.00
NON-EMERGENCY TRANS	\$4,285	6,122	\$0.70	6,122	1.0	\$0.70
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
	7.	,	*****			
MENTAL HEALTH SERVICES	\$68,582	51 *	\$1,344.75	4,773	93.6	\$14.37
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0		\$0.00
MR/DD WAIVER	\$62,624	37	\$1,692.54	4,210	113.8	\$14.88
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0		\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$81 \$5.878	2	\$40.32	8		\$10.08 \$10.59
COMMUNITY SUPPORT WAIVER	\$5,878	13	\$452.13 \$0.00	555 0		
SOMMONT TOOFFORT WAIVER	\$0	J	φυ.υυ	0	0.0	φυ.υυ
STATE INSTITUTIONS	\$2,591,990	1,648 *	\$1,572.81	28,480	17.3	\$91.01
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$89,635	8	\$11,204.32	163		\$549.91
PSYCH REHAB-PUBLIC	\$108,413	143	\$758.13	3,521	24.6	
CSTAR - PUBLIC	\$41,573	42	\$989.83	3,690		\$11.27
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$237,591 \$2,114,778	801 909	\$296.62 \$2,326.40	20,196 910		\$11.76 \$2,323.93
DES CASE IVIANAGEIVIENT	\$2,114,778	909	\$2,326.49	910	1.0	\$2,323.93
EPSDT SERVICES	\$1,131,899	4,114 *	\$275.13	124,121	30.2	\$9.12
EPSDT SCREENINGS	\$9,425	159	\$59.28	163	1.0	\$57.82
EPSDT REFERRAL SERVICES	\$1,102,715	4,010	\$274.99	123,780		\$8.91
EPSDT TARGETED CASE MGMT	\$19,758	178	\$111.00	178		
MANAGED CARE PREMIUMS	\$1,588,932	8,146 *	\$195.06			
TOTAL	£7.040.045	44404 *	ΦE07.10			
TOTAL	\$7,343,615	14,481 *	\$507.12		I	

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 614

			COST PER	UNITS OF		
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$39,242	46 *	\$853.09	215	4.7	\$182.52
INPATIENT	\$30,387	8	\$3,798.35	55	6.9	\$552.49
OUTPATIENT	\$8,856	39	\$227.07	160	4.1	\$55.35
DENTAL SERVICES	\$492	7 *	\$70.32	20	2.9	\$24.61
PHARMACY	\$26,636	104 *	\$256.12	351	3.4	\$75.89
THAMBOT	Ψ20,000	104	Ψ200.12	001	0.4	ψ10.00
PHYSICIAN RELATED	\$12,164	111 *	\$109.58	757	6.8	\$16.07
PHYSICIAN	\$2,793	37	\$75.49	117	3.2	\$23.87
CLINIC FAMILY PLANNING	\$2,413 \$475	38 7	\$63.51 \$67.90	502 11	13.2 1.6	\$4.81 \$43.21
X-RAY AND LAB	\$320	11	\$29.06	21	1.9	\$15.22
NURSE PRACTITIONER	\$230	3	\$76.67	7	2.3	\$32.86
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,026	22	\$92.11	29	1.3	\$69.87
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$2,076	<u> </u>	\$0.00 \$346.01	0 24	0.0 4.0	\$0.00 \$86.50
PSYCHOLOGIST SERVICES	\$2,076	9	\$203.33	46	5.1	\$39.78
. S. S. SESSION SERVICES	Ψ1,330	,	Ψ200.00	40	5.1	ψ00.70
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0		\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		\$0.00
AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0		\$0.00
REHAB AND SPECIALTY SERVICES	\$1,529	9 *	\$169.94	43	4.8	\$35.57
AUDIOLOGY SERVICES	\$25	11	\$25.00	2	2.0	\$12.50
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$209 \$1,036	<u>4</u> 2	\$52.13 \$518.25	11 12	2.8 6.0	\$18.95 \$86.37
AMBULANCE SERVICES	\$260	2	\$129.75	18	9.0	\$14.42
REHABILITATION CENTER	\$0	0	\$0.00	0		\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0		\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0		\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE WANAGEWENT	\$0	0	φ0.00	J	0.0	φ0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0		\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$166,305	66 *	\$2,519.77	66	1.0	\$2,519.77
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0		\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0		\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
DFS CASE MANAGEMENT	\$166,305	66	\$2,519.77	66		·
	\$.55,500		\$2,0.0.77	00	1.0	ΨΞ,σ.σ.17
EPSDT SERVICES	\$43,280	195 *	\$221.95	2,052	10.5	\$21.09
EPSDT SCREENINGS	\$1,022	15	\$68.13	16	1.1	\$63.88
EPSDT REFERRAL SERVICES	\$38,262	173	\$221.17 \$111.00	2,000	11.6	\$19.13 \$111.00
EPSDT TARGETED CASE MGMT	\$3,996	36	\$111.00	36	1.0	\$111.00
MANAGED CARE PREMIUMS	\$84,678	413 *	\$205.03			
TOTAL	\$374,327	595 *	\$629.12			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 189

			COST PER		UNITS PER	
NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE	RECIPIENT 0.0	SERVICE
NORSING FACILITIES	\$0	0	\$0.00	U	0.0	\$0.00
HOSPITALS	\$9,071	12 *	\$755.96	69	5.8	\$131.47
INPATIENT	\$7,166	2	\$3,582.94	5	2.5	\$1,433.18
OUTPATIENT	\$1,906	12	\$158.80	64	5.3	\$29.77
DENTAL SERVICES	\$299	2 *	\$149.25	10	5.0	\$29.85
PHARMACY	\$474	7 *	\$67.64	20	2.9	\$23.68
PHYSICIAN RELATED	\$2,623	29 *	\$90.46	268	9.2	\$9.79
PHYSICIAN	\$446	7	\$63.77	11	1.6	\$40.58
CLINIC	\$690	11	\$62.72	21	1.9	\$32.85
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$308	5	\$61.58	71	14.2	\$4.34
NURSE PRACTITIONER PODIATRY	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$91	1	\$90.70		150.0	\$0.60
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,088	9	\$120.94	15	1.7	\$72.56
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00		0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00		0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0		\$0.00
REHAB AND SPECIALTY SERVICES	\$396	28 *	\$14.15	38	1.4	\$10.42
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$228	4	\$57.00	14	3.5	\$16.29
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$152	1	\$152.00	1	1.0	
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$16	23	\$0.70		1.0	
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00			\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00			00.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00		0.0	
MENTAL HOSPITAL	\$0	0	\$0.00		0.0	*
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	
PSYCH REHAB-PUBLIC	\$0	0	\$0.00			
CSTAR - PUBLIC	\$0	0	\$0.00		0.0	
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00		0.0	
DF3 CASE IVIANAGEIVIENT	\$0	0	\$0.00	U	0.0	\$0.00
EPSDT SERVICES	\$434	6 *	\$72.41	19	3.2	\$22.87
EPSDT SCREENINGS	\$0	0	\$0.00			
EPSDT REFERRAL SERVICES	\$434	6	\$72.41		3.2	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$34,973	189 *	\$185.04			
TOTAL	\$48,270	226 *	\$213.58			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 24

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,797	1 *	\$2,796.60		30.0	\$93.22
HOSPITALS	\$105,956	13 *	\$8,150.47		16.8	\$486.04
INPATIENT OUTPATIENT	\$103,950 \$2,006	<u>8</u>	\$12,993.74 \$334.37	186 32	23.3 5.3	\$558.87 \$62.70
OUTPATIENT	\$2,000	0	φ334.31	32	5.5	\$02.70
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$8,105	11 *	\$736.81	103	9.4	\$78.69
PHYSICIAN RELATED	\$3,247	17 *	\$191.00	111	6.5	\$29.25
PHYSICIAN	\$97	1	\$97.00		5.0	\$19.40
CLINIC	\$2,526	13	\$194.33	77	5.9	\$32.81
FAMILY PLANNING	\$207	4	\$51.82	9	2.3	\$23.03
X-RAY AND LAB NURSE PRACTITIONER	\$277	<u>4</u> 0	\$69.27	18	4.5 0.0	\$15.39 \$0.00
PODIATRY	\$0 \$0	0	\$0.00 \$0.00		0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00		0.0	\$0.00
RURAL HEALTH CLINICS	\$139	1	\$139.25	2	2.0	\$69.63
CASE MANAGEMENT	\$0	0	\$0.00		0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00		0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00		0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00		0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00 \$0.00		0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00		0.0	\$0.00 \$0.00
DELLA D. AND ODEOLAL TV. OEDIVIOEO	0054	20.*	00.70	5.1	0.0	0.1.00
REHAB AND SPECIALTY SERVICES	\$254	26 *	\$9.78		2.0	\$4.98
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0 \$126	0 2	\$0.00 \$63.00		3.5	\$0.00 \$18.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00		0.0	\$0.00
AMBULANCE SERVICES	\$110	1	\$110.00		18.0	\$6.11
REHABILITATION CENTER	\$0	0	\$0.00		0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$18	26	\$0.70		1.0	\$0.70
NON-PARTICIPATING PROV	\$0	0	\$0.00		0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00		0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$52,711	6 *	\$8,785.22	609	101.5	\$86.55
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$52,299	3	\$17,432.95		193.3	\$90.17
PSYCH REHAB-PRIVATE	\$0	0	\$0.00		0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$412 \$0	3	\$137.48 \$0.00		9.7 0.0	\$14.22 \$0.00
STATE INSTITUTIONS	\$71,431	21 *	\$3,401.49		41.6	\$81.82
ICF/MENTALLY RETARDED	\$48,898	6	\$8,149.74		30.3	\$268.67
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0 \$11,106	0 4	\$0.00 \$2,776.41		0.0 5.5	\$0.00 \$504.80
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$4,896	3	\$2,776.41		5.5 11.3	\$504.80 \$143.99
CSTAR - PUBLIC	\$0	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,532	9	\$725.73		70.6	\$10.29
DFS CASE MANAGEMENT	\$0	0	\$0.00		0.0	\$0.00
EDENT SERVICES	¢0.40	C *	£40.05	40	0.0	640.00
EPSDT SERVICES EPSDT SCREENINGS	\$246 \$0	6 * 0	\$40.95 \$0.00		2.2	\$18.90 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$246	6	\$40.95		2.2	\$18.90
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00		0.0	\$0.00
MANAGED CARE DREAM 1840						
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$244,747	36 *	\$6,798.53			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 11,219

NURSING FACILITIES		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE		COST PER SERVICE
IMPATIENT	NURSING FACILITIES						
IMPATIENT				•			
OUTPATIENT \$198,999 724 \$280,99 2,989 4.1 \$393.40 PHARMACY \$30,692 191 \$139.76 800 4.5 \$31.40 \$33.							·
### DENTAL SERVICES \$56.692 191							
PHYSICAL PLANNING PHYSICAL PLA	OUTPATIENT	\$100,939	724	\$200.99	2,909	4.1	φ03.04
PHYSICIAN RELATED \$407.191 \$2,584* \$157.59 \$15,020 \$0.0 \$20.44 PHYSICIAN NELATED \$407.191 \$2,584* \$157.59 \$15,020 \$2,055 \$3.4 \$20.50 \$20.50 \$3.4 \$20.50 \$20.50 \$3.4 \$20.50 \$20.50 \$3.4 \$20.50 \$20.50 \$20.50 \$3.4 \$20.50 \$20.50 \$20.70 \$20.50 \$20.70 \$20.50 \$20.7	DENTAL SERVICES	\$26,692	191 *	\$139.75	850	4.5	\$31.40
PHYSICIAN \$73.666 683 \$80.22 2.956 3.4 \$26.86 FAMILY PLANNING \$82.002 823 \$89.74 5.959 7.3 \$13.86 FAMILY PLANNING \$80.852 175 \$66.30 227 1.3 \$43.40 X.RAY AND LAB \$10.375 229 \$46.31 6.39 227 1.3 \$43.40 X.RAY AND LAB \$10.375 229 \$46.31 6.39 227 1.3 \$43.40 X.RAY AND LAB \$10.375 229 \$46.31 6.39 227 1.3 \$43.40 X.RAY AND LAB \$10.375 229 \$46.31 6.39 227 1.3 \$43.40 X.RAY AND LAB \$10.375 229 \$46.31 6.39 227 1.3 \$43.40 X.RAY AND LAB \$10.375 229 \$46.31 6.39 228 228 228 X.RAY AND LAB \$10.375 229 \$46.31 6.39 228 228 228 X.RAY AND LAB \$10.375 229 \$46.31 6.39 228 228 228 X.RAY AND LAB \$10.375 229 329 329 329 329 X.RAY AND LAB \$10.375 229 329 329 329 329 329 X.RAY AND LAB \$10.375 229 329 329 329 329 329 X.RAY AND LAB \$10.375 229 329 329 329 329 329 329 329 329 329 329 X.RAY AND LAB \$10.375 229 3	PHARMACY	\$807,124	2,418 *	\$333.80	8,461	3.5	\$95.39
CLINC FAMILY PLANNING S88.522 FAMILY PLANNING S87.278 FAMILY PLANNING S87.278 FAMILY PLANNING S87.278 FAMILY PLANNING FAMILY P	PHYSICIAN RELATED	\$407,181	2,584 *	\$157.58	15,402	6.0	\$26.44
FAMILY PLANNING							\$26.95
X.RAY AND LAB				· · · · · · · · · · · · · · · · · · ·			
NURSE PRACTITIONER \$30.268 120 \$77.21 \$40.277.21 \$227 1.9 \$40.2477.27 \$30.268 \$40.20 \$77.350.65 \$80.60 \$20.9 \$10.00 \$77.27 \$10.668 \$20.9 \$10.00 \$10.				· · · · · · · · · · · · · · · · · · ·			·
PODIATRY							
RUBAL HEALTH CLINICS CASE MANAGEMENT S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				· · · · · · · · · · · · · · · · · · ·			\$24.64
CASE MANAGEMENT \$0 0 \$0.00 0 \$0.00 \$0.00 FEO QUALIFIED HEALTH CARE \$861,500 199 \$309.06 1,283 6.5 \$47.79 FEO QUALIFIED HEALTH CARE \$861,500 199 \$309.06 1,283 6.5 \$47.79 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$35.61 \$42.700 6.4 \$45.700 6.4		\$628	7	\$89.65	580	82.9	\$1.08
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$86.139 424 \$22.674 2.700 6.4 \$35.61 IN-HOME SERVICES \$86.139 424 \$22.677 2.700 6.4 \$35.61 IN-HOME SERVICES \$2.265 5		* - , -					
PSYCHOLOGIST SERVICES \$96,139 424 \$226.74 2,700 6.4 \$35.61							
N-HOME SERVICES \$2.285 5							·
HOME HEALTH SERVICES \$2.017 3 \$672.17 372 124.0 \$5.42.4 ADULT DAY PERLATH CARE \$0 0 \$0.00 0 0.0.0 \$0.00 AGED AND DISABLED WANVER \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 PERSONAL CARE \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 \$0.00 PERSONAL CARE \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 \$0.00 \$0.00 PHYSICAL DAYS PROVINGE \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 PHYSICAL DISABLED WANVER \$0.00 PHYSICAL DISABLED WANVER \$0.00 PHYSICAL DISABLED WANVER \$0.00 PHYSICAL DISABLED WANVER \$0.00 0 \$0.00 0 \$0.00 PHYSICAL DISABLED WANVER \$0.00 PHYSICAL DAYS PORT WANVER \$0.00 PHYS	. GTGTTGEGGTGT GETWIGEG	ψ30,139	727	ΨΖΖΟ.74	2,700	0.4	ψ55.01
ADULT DAY HEALTH CARE \$0 0 0 \$0.00 0 0.00 \$0.00 AGED AND DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 PERSONAL CARE \$268 2 \$134.00 80 40.0 \$3.33 ADS WAIVER \$0 0 0 \$0.00 0 0.00 BODO PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 BODO PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 BODO PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 BODO BODO BODO BODO BODO BODO BODO BO	IN-HOME SERVICES	\$2,285	5 *	\$456.90	452	90.4	\$5.05
AGED AND DISABLED WAVER \$268 2 \$134.00 80 40.0 \$3.33 AIDS WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL CAPE \$0 0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0.0 \$0.00 REHAB AND SPECIALTY SERVICES \$289.48 5.1111 \$5.66 6 6483 AUDIOLOGY SERVICES \$77.06 143 \$53.89 310 2.2 \$24.86 DURRABLE MEDICAL EQUIPMENT \$10,783 29 \$371.82 120 4.1 \$89.88 AMBULANCE SERVICES \$5,565 30 \$186.17 843 22.1 \$4.86 HABULANCE SERVICES \$5,565 30 \$186.17 843 22.1 \$1.00 HOSPICE \$0 0 \$0.00 0 0.0 \$0.00 NON-EMERGENCY TRANS \$3,559 5.084 \$0.70 5.084 1.0 \$0.70 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 OOMPRERENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00 DISASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$610.542 194 \$4,178.06 10.008 MENTAL HEALTH SERVICES \$624 3 \$9.466 199 36.3 \$2.21 SERVIN PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 MINTER HABAPRIVATE \$0 0 \$0.00 0 0.0 \$0.00 MINTER HABAPRIVATE \$0 0 \$0.00 0 0.0 \$0.00 SIATE INSTITUTIONS \$1.264 3 \$9.466 199 36.3 \$2.21 STATE INSTITUTIONS \$4.018,261 2,250 \$1.785.89 \$5.00 0 \$0.00 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$6.02 \$2.22.11 2 1.0 \$2.251 TARGETED CASE MANAGEMENT \$5.00 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$6.00 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$5.00 0 \$0.00 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$6.00 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$6.00 0 \$0.00 0 0.0 \$0.00 MENTAL HOSP							
PERSONAL CARE							
AIDS WAIVER PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 REHAB AND SPECIALTY SERVICES \$28,948 5,111 \$5.66 6 6,483 1.3 \$4.47 AUDIOLOGY SERVICES \$22.00 8 8 \$28.13 17 2.1 \$13.24 OPTOMETRIC SERVICES \$7.706 143 \$53.89 310 2.2 \$24.86 DURABLE MEDICAL EQUIPMENT \$10,783 2.9 \$371.82 120 4.1 \$89.86 AMBULANCE SERVICES \$5.586 30 \$186.17 843 28.1 \$56.39 AMBULANCE SERVICES \$5.586 30 \$186.17 843 28.1 \$56.39 AMBULANCE SERVICES \$5.586 30 \$186.17 843 28.1 \$56.39 AMBULANCE SERVICES \$5.586 30 \$10.27.2 \$10.00 HOSPICE \$0.00 0 \$0.00 0 0.0 \$0.00 NON-EMERGENCY TRANS \$3.559 5.084 \$0.70 5.084 1.0 \$50.70 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$50.00 0 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$50.00 0 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$50.00 0 0 0.0 \$50.00 BUY-IN PREMIUMS \$0 0 \$50.00 0 0 0.0 \$50.00 BUY-IN PREMIUMS \$0 0 \$50.00 0 0 0.0 \$50.00 BUY-IN PREMIUMS \$0 0 \$50.00 0 0 0.0 \$50.00 BUY-IN PREMIUMS \$0 0 \$50.00 0 0 0.0 \$50.00 BUY-IN PREMIUMS \$0 0 \$50.00 0 0 0.0 \$50.00 BUY-IN PREMIUMS \$0 0 \$50.00 0 0 0.0 \$50.00 BUY-IN PREMIUMS \$0 0 \$50.00 0 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$810,542 194 \$4.178.05 10.008 \$1.6 \$80.99 PRIVATE HOME ICFMR \$0 0 \$50.00 0 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$810,542 194 \$4.178.05 10.008 \$1.6 \$80.99 PRIVATE HOME ICFMR \$0 0 \$50.00 0 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$810,542 194 \$4.178.05 10.008 \$1.6 \$80.99 PRIVATE HOME ICFMR \$0 0 \$50.00 0 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$810,542 194 \$4.178.05 10.008 \$1.6 \$80.99 PRIVATE HOME ICFMR \$0 0 \$50.00 0 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$810,542 194 \$4.178.05 10.008 \$1.6 \$80.99 PRIVATE HOME ICFMR \$0 0 \$50.00 0 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$81.54.21 1.0 \$50.00 0 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$81.54.21 1.0 \$50.00 0 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$81.54.21 1.0 \$50.00 0 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$81.54.21 1.0 \$50.00 0 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$81.37,184 \$4.610 \$50.00 0 0 0.0 \$50.00 MENTAL HEALTH SERVICES \$1.50.00 0 0 0 0 0 0 0 0 0 0 0							
PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00							
NOBEPENDENT LUNING WAIVER							
AUDIOLOGY SERVICES \$225 8 \$28.15 17 2.1 \$13.24			0				\$0.00
OPTOMETRIC SERVICES	REHAB AND SPECIALTY SERVICES	\$28,948	5,111 *	\$5.66	6,483	1.3	\$4.47
DURABLE MEDICAL EQUIPMENT \$10,783 29 \$371.82 120 4.1 \$89.86	AUDIOLOGY SERVICES	\$225	8	\$28.13	17	2.1	\$13.24
AMBULANCE SERVICES \$5.585 30 \$186.17 843 28.1 \$6.63 REHABILITATION CENTER \$1.990 4 \$272.50 109 27.3 \$10.00 HOSPICE \$0 0 \$0.00							\$24.86
REHABILITATION CENTER							
HOSPICE							
NON-EMERGENCY TRANS							·
NON-PARTICIPATING PROV \$0 0 \$0.00 0 \$0.00							\$0.70
DISEASE MANAGEMENT \$0	NON-PARTICIPATING PROV			\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS \$0 0 0							\$0.00
PART-A PART-B S0 0 S0 0 S0.00 MENTAL HEALTH SERVICES \$810,542 194 * \$4,178.05 10,008 51.6 \$80.99	DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
PART-A PART-B S0 0 S0 0 S0.00 MENTAL HEALTH SERVICES \$810,542 194 * \$4,178.05 10,008 51.6 \$80.99	BUY-IN PREMIUMS	\$0	0 **	\$0.00			
MENTAL HEALTH SERVICES \$810,542 194 * \$4,178.05 10,008 51.6 \$80.99 PRIVATE HOME ICF/MR \$0 0 \$0.00 \$0.00 \$0.00 \$0.00 MR/DD WAIVER \$806,681 178 \$4,531.92 9,577 53.8 \$84.23 PSYCH REHAB-PRIVATE \$56 2 \$28.11 2 1.0 \$28.11 CSTAR - PRIVATE \$224 3 \$94.69 109 36.3 \$2.81 TARGETED CASE MANAGEMENT \$3,521 13 \$270.82 320 24.6 \$11.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 \$0.00 \$0			0				
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$8806.681 178 \$4.531.92 9.577 53.8 \$84.23 PSYCH REHAB-PRIVATE \$56 2 \$2.81.1 2 1.0 \$28.11 CCSTAR - PRIVATE \$284 3 \$94.69 109 36.3 \$2.61 TARGETED CASE MANAGEMENT \$3.521 13 \$270.82 320 24.6 \$11.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 \$0	PART-B	\$0	0	\$0.00			
MR/DD WAIVER \$806,681 178 \$4,531.92 9,577 53.8 \$84.23 PSYCH REHAB-PRIVATE \$56 2 \$28.11 2 1.0 \$28.11 CSTAR - PRIVATE \$284 3 \$94.69 109 36.3 \$2.61 TARGETED CASE MANAGEMENT \$3,521 13 \$270.82 320 24.6 \$11.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$4,018,261 2,250 * \$1,785.89 50,619 22.5 \$79.38 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 \$0.00 \$0.00 \$0.00 <t< td=""><td>MENTAL HEALTH SERVICES</td><td>\$810,542</td><td>194 *</td><td>\$4,178.05</td><td>10,008</td><td>51.6</td><td>\$80.99</td></t<>	MENTAL HEALTH SERVICES	\$810,542	194 *	\$4,178.05	10,008	51.6	\$80.99
PSYCH REHAB-PRIVATE \$56 2 \$28.11 2 1.0 \$28.11 CSTAR - PRIVATE \$284 3 \$94.69 109 36.3 \$2.61 TARGETED CASE MANAGEMENT \$3,521 13 \$270.82 320 24.6 \$11.00 \$0.00 0 0 0.0 \$0.0							\$0.00
CSTAR - PRIVATE \$284 3 \$94.69 109 36.3 \$2.61 TARGETED CASE MANAGEMENT \$3,521 13 \$270.82 320 24.6 \$11.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.0		* ,			9,577		
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0				· · · · · · · · · · · · · · · · · · ·	100		
COMMUNITY SUPPORT WAIVER \$0 \$0.00 0 \$0.00				· · · · · · · · · · · · · · · · · · ·			
ICF/MENTALLY RETARDED		0.0	•	***		2.2	\$0.00
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$4,018,261	2,250 *	\$1,785.89	50,619	22.5	\$79.38
PSYCH CARE UNDER AGE 22 \$102,822 12 \$8,568.50 191 15.9 \$538.34 PSYCH REHAB-PUBLIC \$106,957 154 \$694.53 4,894 31.8 \$21.85 CSTAR - PUBLIC \$98,413 100 \$984.13 8,674 86.7 \$11.35 TARGETED CASE MANAGEMENT \$376,628 967 \$389.48 35,392 36.6 \$10.64 DFS CASE MANAGEMENT \$3,333,441 1,468 \$2,270.74 1,468 1.0 \$2,270.74	ICF/MENTALLY RETARDED		0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC \$106,957 154 \$694.53 4,894 31.8 \$21.85 CSTAR - PUBLIC \$98,413 100 \$984.13 8,674 86.7 \$11.35 TARGETED CASE MANAGEMENT \$376,628 967 \$389.48 35,392 36.6 \$10.64 DFS CASE MANAGEMENT \$3,333,441 1,468 \$2,270.74 1,468 1.0 \$2,270.74 EPSDT SERVICES \$1,337,184 4,610 * \$290.06 117,566 25.5 \$11.37 EPSDT SCREENINGS \$16,361 236 \$69.33 250 1.1 \$65.45 EPSDT REFERRAL SERVICES \$1,242,124 4,273 \$290.69 116,607 27.3 \$10.65 EPSDT TARGETED CASE MGMT \$78,699 709 \$111.00 709 1.0 \$111.00 MANAGED CARE PREMIUMS \$1,246,856 6,481 * \$192.39 \$192.39 \$111.00							
CSTAR - PUBLIC \$98,413 100 \$984.13 8,674 86.7 \$11.35 TARGETED CASE MANAGEMENT \$376,628 967 \$389,48 35,392 36.6 \$10.64 DFS CASE MANAGEMENT \$3,333,441 1,468 \$2,270.74 1,468 1.0 \$2,270.74 EPSDT SERVICES \$1,337,184 4,610 * \$290.06 117,566 25.5 \$11.37 EPSDT SCREENINGS \$16,361 236 \$69.33 250 1.1 \$65.45 EPSDT REFERRAL SERVICES \$1,242,124 4,273 \$290.69 116,607 27.3 \$10.65 EPSDT TARGETED CASE MGMT \$78,699 709 \$111.00 709 1.0 \$111.00 MANAGED CARE PREMIUMS \$1,246,856 6,481 * \$192.39 \$192.39 \$11.00							
TARGETED CASE MANAGEMENT \$376,628 967 \$389.48 35,392 36.6 \$10.64 DFS CASE MANAGEMENT \$3,333,441 1,468 \$2,270.74 1,468 1.0 \$2,270.74 EPSDT SERVICES \$1,337,184 4,610 * \$290.06 117,566 25.5 \$11.37 EPSDT SCREENINGS \$16,361 236 \$69.33 250 1.1 \$65.45 EPSDT REFERRAL SERVICES \$1,242,124 4,273 \$290.69 116,607 27.3 \$10.65 EPSDT TARGETED CASE MIGMT \$78,699 709 \$111.00 709 1.0 \$111.00 MANAGED CARE PREMIUMS \$1,246,856 6,481 * \$192.39 \$192.39 \$10.65							
DFS CASE MANAGEMENT \$3,333,441 1,468 \$2,270.74 1,468 1.0 \$2,270.74 EPSDT SERVICES \$1,337,184 4,610 * \$290.06 117,566 25.5 \$11.37 EPSDT SCREENINGS \$16,361 236 \$69.33 250 1.1 \$65.45 EPSDT REFERRAL SERVICES \$1,242,124 4,273 \$290.69 116,607 27.3 \$10.65 EPSDT TARGETED CASE MGMT \$78,699 709 \$111.00 709 1.0 \$111.00 MANAGED CARE PREMIUMS \$1,246,856 6,481 * \$192.39 \$192.39							
EPSDT SCREENINGS \$16,361 236 \$69.33 250 1.1 \$65.45 EPSDT REFERRAL SERVICES \$1,242,124 4,273 \$290.69 116,607 27.3 \$10.65 EPSDT TARGETED CASE MGMT \$78,699 709 \$111.00 709 1.0 \$111.00 MANAGED CARE PREMIUMS \$1,246,856 6,481 * \$192.39 \$112.46 \$192.39 \$112.46 \$192.39 \$112.46 \$192.39 \$112.46 \$102.46 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
EPSDT SCREENINGS \$16,361 236 \$69.33 250 1.1 \$65.45 EPSDT REFERRAL SERVICES \$1,242,124 4,273 \$290.69 116,607 27.3 \$10.65 EPSDT TARGETED CASE MGMT \$78,699 709 \$111.00 709 1.0 \$111.00 MANAGED CARE PREMIUMS \$1,246,856 6,481 * \$192.39 \$112.46 \$192.39 \$112.46 \$192.39 \$112.46 \$192.39 \$112.46 \$102.46 <td>EPSDT SERVICES</td> <td>\$1 237 194</td> <td>4 610 *</td> <td>\$200.06</td> <td>117 566</td> <td>25.5</td> <td>¢11 27</td>	EPSDT SERVICES	\$1 237 194	4 610 *	\$200.06	117 566	25.5	¢11 27
EPSDT REFERRAL SERVICES \$1,242,124 4,273 \$290.69 116,607 27.3 \$10.65 EPSDT TARGETED CASE MGMT \$78,699 709 \$111.00 709 1.0 \$111.00 MANAGED CARE PREMIUMS \$1,246,856 6,481 * \$192.39 \$112.00							
EPSDT TARGETED CASE MGMT \$78,699 709 \$111.00 709 1.0 \$111.00 MANAGED CARE PREMIUMS \$1,246,856 6,481 * \$192.39							
TOTAL \$10,714,657 12,135 * \$882.95	MANAGED CARE PREMIUMS	\$1,246,856	6,481 *	\$192.39			
	TOTAL	\$10,714,657	12,135 *	\$882.95			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 6,234

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$12,112	15 *	\$807.44	400	26.7	\$30.28
HOSPITALS	\$59,739	454 *	\$131.58		6.2	\$21.39
INPATIENT OUTPATIENT	-\$10,148	0	\$0.00		0.0	-\$16.55
OUTPATIENT	\$69,886	454	\$153.93	3,406	7.5	\$20.52
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$62,268	1,044 *	\$59.64	9,882	9.5	\$6.30
PHYSICIAN	\$10,811	289	\$37.41	4,769	16.5	\$2.27
CLINIC	\$38,870	644	\$60.36	4,409	6.9	\$8.82
FAMILY PLANNING	\$0	0	\$0.00		0.0	\$0.00
X-RAY AND LAB	\$2,046	110	\$18.60	263	2.4	\$7.78
NURSE PRACTITIONER	\$27	3	\$9.00	2	0.7	\$13.51
PODIATRY CRNA SERVICES	\$351 \$40	25 2	\$14.05 \$19.90	43 53	1.7 26.5	\$8.17 \$0.75
RURAL HEALTH CLINICS	\$5,264	168	\$31.33		1.4	\$22.59
CASE MANAGEMENT	\$0	0	\$0.00		0.0	
FED QUALIFIED HEALTH CARE	\$1,033	42	\$24.59		1.3	\$18.77
PSYCHOLOGIST SERVICES	\$3,827	2	\$1,913.50	55	27.5	\$69.58
IN-HOME SERVICES	\$106	1 *	\$106.11	22	22.0	\$4.82
HOME HEALTH SERVICES	\$100	1	\$106.11		22.0	\$4.82
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00		0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00			
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,870	220 *	\$40.32	8,016	36.4	\$1.11
AUDIOLOGY SERVICES	\$14	1	\$13.55	2	2.0	\$6.78
OPTOMETRIC SERVICES	\$590	26	\$22.71	37	1.4	\$15.96
DURABLE MEDICAL EQUIPMENT	\$6,130	150	\$40.86	7,416	49.4	\$0.83
AMBULANCE SERVICES	\$1,358	33	\$41.16		12.8	\$3.22
REHABILITATION CENTER	\$476	3	\$158.79		29.3	\$5.41
HOSPICE	\$0	0	\$0.00		0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0 \$302	0 12	\$0.00 \$25.16		0.0 4.3	\$0.00 \$5.92
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00			
DISEASE MANAGEMENT	\$0	0	\$0.00		0.0	\$0.00
BUY-IN PREMIUMS	\$254,754	3,380 **	\$75.37			
PART-A	\$861	4	\$215.33			
PART-B	\$253,892	3,376	\$75.21			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00			
MR/DD WAIVER	\$0	0	\$0.00		0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00			
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$912	1 *	\$912.00	21	21.0	\$43.43
ICF/MENTALLY RETARDED	\$0	0	\$0.00		0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$912	1	\$912.00		21.0	
PSYCH REHAB-PUBLIC	\$0	0	\$0.00			
CSTAR - PUBLIC	\$0	0	\$0.00			
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0	0	\$0.00		0.0	
DES CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00			
EPSDT REFERRAL SERVICES	\$0	0	\$0.00		0.0	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$398,760	1,279 *	\$311.77			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 399

	EVENIDITUES	DECIDIENTO	COST PER			
NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0		SERVICE \$0.00
NORSING FACILITIES	\$0		φ0.00	0	0.0	\$0.00
HOSPITALS	\$89,714	43 *	\$2,086.36	284	6.6	\$315.89
INPATIENT	\$78,528	13	\$6,040.65	131	10.1	\$599.45
OUTPATIENT	\$11,185	31	\$360.81	153	4.9	\$73.11
DENTAL SERVICES	\$1,031	8 *	\$128.91	31	3.9	\$33.27
PHARMACY	\$31,831	111 *	\$286.77	350	3.2	\$90.95
PHYSICIAN RELATED	\$36,333	155 *	\$234.41	842	5.4	\$43.15
PHYSICIAN	\$3,469	29	\$119.62	128	4.4	\$27.10
CLINIC	\$4,170	62	\$67.25	259		\$16.10
FAMILY PLANNING	\$178	4	\$44.47	4		
X-RAY AND LAB	\$3,414 \$362	31	\$110.13			\$19.97 \$32.91
NURSE PRACTITIONER PODIATRY	\$57	<u>8</u>	\$45.25 \$56.50	11		\$28.25
CRNA SERVICES	\$0	0	\$0.00			\$0.00
RURAL HEALTH CLINICS	\$21,404	45	\$475.65			\$134.62
CASE MANAGEMENT	\$0	0	\$0.00			\$0.00
FED QUALIFIED HEALTH CARE	\$255	2	\$127.55			\$23.19
PSYCHOLOGIST SERVICES	\$3,025	12	\$252.08	97	8.1	\$31.19
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00			\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00			\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00			
PERSONAL CARE AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00			\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00			\$0.00
MOEL ENDERN ENTRO WINVER	\$	<u> </u>	φοιοσ	J	0.0	ψ0.00
REHAB AND SPECIALTY SERVICES	\$687	9 *	\$76.33	40		\$17.18
AUDIOLOGY SERVICES	\$0	0	\$0.00			\$0.00
OPTOMETRIC SERVICES	\$348	7	\$49.71	19		\$18.32
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0 \$339	0 2	\$0.00 \$169.50	21		\$0.00 \$16.14
REHABILITATION CENTER	\$0	0	\$0.00	0		\$0.00
HOSPICE	\$0	0	\$0.00			\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00			\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00			
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00			\$0.00
MR/DD WAIVER	\$0	0	\$0.00			\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00			\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
Semmerur Foot Fort Wareh	4.0	Ţ.	φοιου	Ů	0.0	
STATE INSTITUTIONS	\$4,888	1 *	\$4,887.97			
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			
PSYCH REHAB-PUBLIC	\$0	0	\$0.00			
CSTAR - PUBLIC	\$0	0	\$0.00			
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
DFS CASE MANAGEMENT	\$4,888	1	\$4,887.97	1	1.0	\$4,887.97
EPSDT SERVICES	\$19,971	129 *	\$154.81	795	6.2	\$25.12
EPSDT SCREENINGS	\$1,240	14	\$88.57			
EPSDT REFERRAL SERVICES	\$18,620	120	\$155.17			
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00			
MANAGED CARE PREMIUMS	\$40,394	235 *	\$171.89			
TOTAL	\$224,850	429 *	\$524.13			
IOIAL	ა 2∠4,850	429 "	\$5∠4.13	<u> </u>	<u> </u>	

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 14,863

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,808,638	4,807 *	\$792.31	26,465	5.5	\$143.91
INPATIENT	\$2,778,721	1,147	\$2,422.60	3,339	2.9	\$832.20
OUTPATIENT	\$1,029,917	4,216	\$244.29	23,126	5.5	\$44.54
DENTAL SERVICES	\$43,261	200 *	\$216.30	1,054	5.3	\$41.04
PHARMACY	\$304,823	4,159 *	\$73.29	9,153	2.2	\$33.30
PHYSICIAN RELATED	\$1,888,976	7,771 *	\$243.08	70,812	9.1	\$26.68
PHYSICIAN	\$557,700	2,409	\$231.51	11,813	4.9	\$47.21
CLINIC	\$632,026	3,980	\$158.80	33,652	8.5	\$18.78
FAMILY PLANNING	\$184,842	800	\$231.05	8,465	10.6	\$21.84
X-RAY AND LAB	\$142,605	2,040	\$69.90	8,412	4.1	\$16.95
NURSE PRACTITIONER	\$7,224	91	\$79.39	133	1.5	\$54.32
PODIATRY CRNA SERVICES	\$136 \$5,044	3 63	\$45.33 \$80.06	3,775	2.0 59.9	\$22.67 \$1.34
RURAL HEALTH CLINICS	\$178,955	1,197	\$149.50	2,666	2.2	\$67.13
CASE MANAGEMENT	\$16,441	618	\$26.60	663	1.1	\$24.80
FED QUALIFIED HEALTH CARE	\$161,042	426	\$378.03	1,160	2.7	\$138.83
PSYCHOLOGIST SERVICES	\$2,960	21	\$140.95	67	3.2	\$44.18
IN-HOME SERVICES	\$2,609	13 *	\$200.66	216	16.6	\$12.08
HOME HEALTH SERVICES	\$2,609	13	\$200.66	216	16.6	\$12.08
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$28,130	7,761 *	\$3.62	10,078	1.3	\$2.79
AUDIOLOGY SERVICES	\$30	1	\$30.00	3	3.0	\$10.00
OPTOMETRIC SERVICES	\$5,373	106	\$50.69	246	2.3	\$21.84
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$2,342 \$14,843	16 77	\$146.35 \$192.76	222 1,921	13.9 25.0	\$10.55 \$7.73
REHABILITATION CENTER	\$14,643	0	\$192.76	1,921	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,367	7,680	\$0.70	7,681	1.0	\$0.70
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$176	5	\$35.10	5	1.0	\$35.10
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,769	18 *	\$598.29	1,582	87.9	\$6.81
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$10,769	18	\$598.29	1,582	87.9	\$6.81
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$66,684	124 *	\$537.77	6,481	52.3	\$10.29
ICF/MENTALLY RETARDED	\$0	0	\$0.00			\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00		0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$16,355 \$44,535	30 70	\$545.18 \$636.22	5,277	20.0 75.4	\$27.26 \$8.44
TARGETED CASE MANAGEMENT	\$5,793	30	\$193.10	604	20.1	\$9.59
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EDODT OFFINIOSS	****		***			****
EPSDT SERVICES	\$92,918	970 *	\$95.79	2,871	3.0	\$32.36
EPSDT SCREENINGS	\$7,259 \$85,659	112	\$64.81	119	1.1	\$61.00 \$31.13
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$85,659	926 0	\$92.50 \$0.00		3.0	\$31.13 \$0.00
ET OUT TARGETED CASE INGINT	\$0	0	φ0.00	0	0.0	φυ.υυ
MANAGED CARE PREMIUMS	\$1,893,571	8,669 *	\$218.43			
TOTAL	\$8,140,378	18,692 *	\$435.50			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 167,933

			COST PER	UNITS OF	UNITS PER	
NURSING FACILITIES	\$6,439	RECIPIENTS 2 *	RECIPIENT \$3,219.28	SERVICE 72	RECIPIENT 36.0	SERVICE \$89.42
NORSING FACILITIES	\$6,439	2	\$3,219.20	12	30.0	\$69.42
HOSPITALS	\$7,423,638	9,374 *	\$791.94	36,663	3.9	\$202.48
INPATIENT	\$5,408,884	1,547	\$3,496.37	6,264	4.1	\$863.49
OUTPATIENT	\$2,014,754	8,329	\$241.90	30,399	3.7	\$66.28
DENTAL SERVICES	\$184,102	1,352 *	\$136.17	5,735	4.2	\$32.10
PHARMACY	\$3,284,328	23,623 *	\$139.03	53,859	2.3	\$60.98
PHYSICIAN RELATED	\$2,222,355	19,287 *	\$115.23	95,598	5.0	\$23.25
PHYSICIAN	\$319,920	3,323	\$96.27	13,802	4.2	\$23.18
CLINIC	\$537,240	7,677	\$69.98	49,272	6.4	\$10.90
FAMILY PLANNING	\$55,792	1,071	\$52.09	1,306	1.2	\$42.72
X-RAY AND LAB NURSE PRACTITIONER	\$84,447 \$9,959	2,132 167	\$39.61 \$59.63	4,665 241	2.2 1.4	\$18.10 \$41.32
PODIATRY	\$2,910	52	\$55.97	102	2.0	\$28.53
CRNA SERVICES	\$4,800	93	\$51.61	4,473	48.1	\$1.07
RURAL HEALTH CLINICS	\$779,316	7,775	\$100.23	11,421	1.5	\$68.24
CASE MANAGEMENT	\$1,220	37	\$32.97	48	1.3	\$25.42
FED QUALIFIED HEALTH CARE	\$350,882	1,313	\$267.24	7,780	5.9	\$45.10
PSYCHOLOGIST SERVICES	\$75,868	447	\$169.73	2,488	5.6	\$30.49
IN-HOME SERVICES	\$2,277	11 *	\$206.99	117	10.6	\$19.46
HOME HEALTH SERVICES	\$2,277	11	\$206.99	117	10.6	
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	*
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0		*
INDEL ENGENT ENTING WHITEIN	4 0	,	φοισσ	J	0.0	ψ0.00
REHAB AND SPECIALTY SERVICES	\$271,253	72,253 *	\$3.75	84,090	1.2	\$3.23
AUDIOLOGY SERVICES	\$952	42	\$22.68	225	5.4	\$4.23
OPTOMETRIC SERVICES	\$72,142	1,305	\$55.28	2,922	2.2	\$24.69
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$85,404 \$40,316	320 189	\$266.89 \$213.31	3,036 5,311	9.5 28.1	\$28.13 \$7.59
REHABILITATION CENTER	\$3,625	23	\$157.61	326	14.2	\$11.12
HOSPICE	\$17,143	1	\$17,143.33	156	156.0	\$109.89
NON-EMERGENCY TRANS	\$49,645	72,046	\$0.69	72,088	1.0	\$0.69
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	
COMPREHENSIVE DAY REHAB	\$1,965	1	\$1,965.00	24	24.0	
DISEASE MANAGEMENT	\$60	1	\$60.00	2	2.0	\$30.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$110,496	75 *	\$1,473.28	7,760	103.5	\$14.24
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$91,355	37	\$2,469.06	6,033	163.1	\$15.14
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$15,603 \$3,538	21 17	\$742.98 \$208.12	1,256 471	59.8 27.7	\$12.42 \$7.51
COMMUNITY SUPPORT WAIVER	\$3,338	0	\$0.00		2.2	00.00
	Ø4 200 000	0.000 *	0047.05	00.005	40.0	645.00
ICF/MENTALLY RETARDED	\$1,398,230 \$7,784	2,266 * 1	\$617.05 \$7,784.41	92,695 31	40.9 31.0	
MENTAL HOSPITAL	\$0	0	\$0.00	0		
PSYCH CARE UNDER AGE 22	\$56,255	7	\$8,036.42	102	14.6	
PSYCH REHAB-PUBLIC	\$279,981	368	\$760.82	9,115	24.8	\$30.72
CSTAR - PUBLIC	\$501,156	338	\$1,482.71	38,133	112.8	
TARGETED CASE MANAGEMENT	\$520,971	1,783	\$292.19	45,304	25.4	
DFS CASE MANAGEMENT	\$32,083	10	\$3,208.30	10	1.0	\$3,208.30
EPSDT SERVICES	\$2,729,371	23,512 *	\$116.08	253,510	10.8	\$10.77
EPSDT SCREENINGS	\$264,297	3,968	\$66.61	4,175	1.0	
EPSDT REFERRAL SERVICES	\$2,464,519	22,429	\$109.88	249,330	11.1	\$9.88
EPSDT TARGETED CASE MGMT	\$555	5	\$111.00	5	1.0	\$111.00
MANAGED CARE PREMIUMS	\$15,141,277	98,741 *	\$153.34			
TOTAL	\$32,773,765	174,034 *	\$188.32			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 1,624 NUMBER OF ELIGIBLES ENROLLED DURING DECEMBER 2005: N/A

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$268,171	1,269 *	\$211.32	7,954	6.3	\$33.72
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$268,171	1,269	\$211.32	7,954	6.3	\$33.72
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$45,971	876 *	\$52.48	1,766	2.0	\$26.03
PHYSICIAN RELATED	\$222,066	2,027 *	\$109.55	7,755	3.8	
PHYSICIAN	\$15,604	279	\$55.93	771	2.8	
CLINIC FAMILY PLANNING	\$43,113 \$1,118	1,019 31	\$42.31 \$36.07	2,066 43	2.0	\$20.87 \$26.00
X-RAY AND LAB	\$48,348	543	\$89.04	2,818	5.2	\$17.16
NURSE PRACTITIONER	\$1,388	41	\$33.86	76	1.8	\$18.26
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	*
RURAL HEALTH CLINICS	\$13,282	95	\$139.81	197	2.1	\$67.42
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$8,356 \$90,856	274 493	\$30.50 \$184.29	314 1,470	1.1 3.0	\$26.61 \$61.81
PSYCHOLOGIST SERVICES	\$90,836	0	\$0.00	1,470	0.0	
	<u> </u>		+3.00		0.0	+5.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0		* * * * * * * * * * * * * * * * * * * *
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		
AGED AND DISABLED WAIVER PERSONAL CARE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,088	2,026 *	\$1.03	2,083	1.0	\$1.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0		* * * * * * * * * * * * * * * * * * * *
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0		
AMBULANCE SERVICES REHABILITATION CENTER	\$778 \$0	5 0	\$155.60 \$0.00	56 0	11.2	\$13.89 \$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,310	2,024	\$0.65	2,027	1.0	*
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,305	2 *	\$652.64	321	160.5	\$4.07
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0		* * * * * * * * * * * * * * * * * * * *
MR/DD WAIVER	\$0	0	\$0.00	0		
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$1,305	0 2	\$0.00 \$652.64	321	0.0 160.5	\$0.00 \$4.07
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00		0.0	\$0.00
STATE INSTITUTIONS	\$11	1 *	\$11.07	1	1.0	\$11.07
ICF/MENTALLY RETARDED	\$0	0	\$0.00			
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			
PSYCH REHAB-PUBLIC	\$0	0	\$0.00			
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$11 \$0	1 0	\$11.07 \$0.00	1 0	1.0	
DFS CASE MANAGEMENT	\$0	0	\$0.00 \$0.00			
STO ONCE INDUSTRIENT	\$0	3	Ψ0.00	0	0.0	Ψ0.00
EPSDT SERVICES	\$31,647	315 *	\$100.47	749	2.4	\$42.25
EPSDT SCREENINGS	\$60	1	\$60.00		1.0	
EPSDT REFERRAL SERVICES	\$31,579	307	\$102.86	747	2.4	
EPSDT TARGETED CASE MGMT	\$8	11	\$0.68	1	0.1	\$7.50
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$571,260	3,295 *	\$173.37			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 198

	EVENINE	DECIDIENTO	COST PER		UNITS PER	
NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE	RECIPIENT 0.0	SERVICE \$0.00
NORSING FACILITIES	Ψ0	0	ψ0.00	0	0.0	φ0.00
HOSPITALS	\$18,684	12 *	\$1,556.99	61	5.1	\$306.29
INPATIENT	\$16,736	3	\$5,578.60	22	7.3	\$760.72
OUTPATIENT	\$1,948	9	\$216.45	39	4.3	\$49.95
DENTAL SERVICES	\$24	1 *	\$24.00	1	1.0	\$24.00
PHARMACY	\$36,951	119 *	\$310.51	499	4.2	\$74.05
PHYSICIAN RELATED	\$2,375	19 *	\$125.02	39	2.1	\$60.91
PHYSICIAN	\$1,356	3	\$451.93	11	3.7	\$123.25
CLINIC	\$80	3	\$26.67	4	1.3	\$20.00
FAMILY PLANNING	\$205	6	\$34.10	6	1.0	\$34.10
X-RAY AND LAB NURSE PRACTITIONER	\$275 \$0	1 0	\$275.15 \$0.00	4 0	4.0 0.0	\$68.79 \$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$122	5	\$24.46	6	1.2	\$20.39
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0		\$0.00
PSYCHOLOGIST SERVICES	\$338	2	\$168.75	8	4.0	\$42.19
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0		\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$9,887	199 *	\$49.68	293	1.5	\$33.74
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0 \$4	0 1	\$0.00 \$3.94	0	0.0	\$0.00 \$3.94
DURABLE MEDICAL EQUIPMENT	\$4,591	10	\$459.08	62	6.2	\$74.04
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$3,826	1	\$3,826.02	31	31.0	\$123.42
NON-EMERGENCY TRANS	\$1,466	199	\$7.37	199	1.0	
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
DIOLINE WINTERCOL	Ψΰ	J	ψο.οο	Ü	0.0	ψ0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$167,260	135 *	\$1,238.96	31,181	231.0	\$5.36
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$167,191	134	\$1,247.69	31,171	232.6	\$5.36
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$69	1	\$0.00 \$69.00	10	10.0	\$0.00 \$6.90
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	-		00.00
CTATE INCTITUTIONS	#07.000	451 *	#040.00	E 007	05.0	#0.00
ICF/MENTALLY RETARDED	\$37,092 \$0	154 * 0	\$240.86 \$0.00	5,387 0	35.0 0.0	
MENTAL HOSPITAL	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$37,092	154	\$240.86	5,387	35.0	
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$191,288	109 *	\$1,754.94	47,511	435.9	\$4.03
EPSDT SCREENINGS	\$120	2	\$60.00	2	1.0	
EPSDT REFERRAL SERVICES	\$191,168	109	\$1,753.84	47,509	435.9	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$463,562	203 *	\$2,283.55			
IVIAL	φ 4 03,362	203	φ∠,∠03.33			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 70,432

NURSING FACILITIES				COST PER	UNITS OF		
HOSPITALS	NUDSING EACH ITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
INPAPERENT	NORSING FACILITIES	\$0	U	\$0.00	0	0.0	\$0.00
COLITATION STATE	HOSPITALS	\$1,357,916	2,912 *	\$466.32	12,386	4.3	\$109.63
### PAPER NOT STATE OF THE PAPER NOT STATE OF							
PHYSICAD RELATED \$00.372 7.709 \$104.21 98.677 5.105 \$00.372 7.709 \$104.21 98.677 \$0.00 \$10.	OUTPATIENT	\$904,218	2,855	\$316.71	11,743	4.1	\$77.00
PRYSICIAN RELATED \$803.372 \$7.700 * \$104.21 \$84.970 \$1.372 \$51.93 \$51.73 \$81.93 \$51.73 \$81.643 \$1.713 \$81.643 \$1.723 \$51.93 \$51.73 \$81.643 \$1.743 \$81.643 \$1.743 \$81.643 \$1.743 \$81.643 \$1.743 \$81.643 \$1.743 \$81.643 \$1.743 \$81.643 \$1.74	DENTAL SERVICES	\$106,531	895 *	\$119.03	3,496	3.9	\$30.47
PHYSICIAN	PHARMACY	\$1,617,381	9,809 *	\$164.89	22,971	2.3	\$70.41
CLINC FAMILY PLANNING \$34,276 673 800.03 8144 1.2 \$42,111 X.RAY AND LAB \$20,730 710 841.97 1.468 2.1 \$20,230 710 841.97 1.468 2.1 \$20,230 710 841.97 1.468 2.1 \$20,230 710 841.97 1.468 2.1 \$20,230 710 841.97 1.468 2.1 \$20,230 710 841.97 1.468 2.1 \$20,230 710 841.97 1.468 2.1 \$20,230 710 841.97 1.468 2.1 \$20,230 710 841.97 1.468 2.1 \$20,230 710 841.97 1.468 2.1 \$20,230 710 841.97 1.468 2.1 \$20,230 710 841.97 1.468 2.1 \$20,230 841.97 1.468 1.1 82,285 841.97 841.9	PHYSICIAN RELATED	\$803,372	7,709 *	\$104.21	38,877	5.0	\$20.66
FAMILY PLANNING	PHYSICIAN	\$84,970	1,372	\$61.93	5,173	3.8	\$16.43
X.RAY AND LAB \$20,730 710 \$41.87 1.458 2.1 \$20,300 \$30,000 \$33,762 \$67 \$88.14 \$106 1.6 \$35,88 \$90,001 \$100 \$1.6 \$35,88 \$90,001 \$100 \$1.6 \$35,88 \$90,001 \$100 \$1.6 \$35,88 \$90,001 \$100 \$1.6 \$35,88 \$100 \$1.6 \$35,88 \$100 \$1.6 \$35,88 \$100 \$1.6 \$35,88 \$100 \$1.6 \$35,88 \$100 \$1.6 \$35,88 \$100 \$1.6 \$35,88 \$100 \$1.6 \$35,88 \$100 \$1.6 \$35,88 \$100 \$1.6 \$35,88 \$100 \$1.6 \$30,80 \$1.10 \$30,74 \$4.56 \$1.5 \$67,33 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$100 \$1.5 \$1.5 \$100 \$1.5		\$138,150	,				
NURSE PRACTITIONER \$3.782							¥ ·=···
PODIATRY \$2.951 54 \$54.65 100 1.8 \$2.951 CRNA SERVICES \$1.989 44 \$46.31 1.988 45.1 \$1.00 RURAL HEALTH CLINICS \$306.001 3.105 \$88.74 4.554 1.5 \$67.33 \$7.20 \$2.175 14 1.6 \$2.68 \$8.77 \$1.70 \$							
CRIA SERVICES \$1939 44 \$45.1 1,986 45.1 51.00 RURAL HEALTH CLINICS \$306,601 3.105 \$89.7 4,559.4 15.5 \$67.33 CASE MANAGEMENT \$370 9 \$41.76 14 1.6 \$26.86 FED QUALIFIED HEALTH CARE \$71.683 702 \$244.56 3.555 5.5 1. \$48.29 PSYCHOLOGIST SERVICES \$28.879 208 \$138.84 985 4.7 \$29.32 NH-MOWE SERVICES \$38.879 208 \$138.84 985 4.7 \$29.32 NH-MOWE SERVICES \$38.879 208 \$138.84 985 4.7 \$29.32 NH-MOWE SERVICES \$38.879 208 \$138.84 985 4.7 \$29.32 NH-MOWE SERVICES \$30.00 0 \$30.00 0 0 0.0 \$30.00 AGED AND DISABLED WAIVER \$30 0 \$50.00 0 0 0.0 \$50.00 AGED AND DISABLED WAIVER \$30 0 \$50.00 0 0 0.0 \$50.00 AGED AND DISABLED WAIVER \$30 0 \$50.00 0 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$30 0 \$50.00 0 0 0.0 \$50.00 NIDEPENDENT LUNION WAIVER \$50 0 \$50.00 0 0 0.0 \$50.00 NIDEPENDENT LUNION WAIVER \$50 0 \$50.00 0 0 0.0 \$50.00 NIDEPENDENT LUNION WAIVER \$50 0 \$50.00 0 0 0.0 \$50.00 NIDEPENDENT LUNION WAIVER \$50 0 0 \$50.00 0 0 0.0 \$50.00 NIDEPENDENT LUNION WAIVER \$50 0 0 \$50.00 0 0 0.0 \$50.00 NIDEPENDENT LUNION WAIVER \$50 0 0 \$50.00 0 0 0.0 \$50.00 NIDEPENDENT LUNION WAIVER \$50 0 0 \$50.00 0 0 0.0 \$50.00 NIDEPENDENT LUNION WAIVER \$50 0 0 \$50.00 0 0 0.0 \$50.00 NIDEPENDENT LUNION WAIVER \$50 0 0 \$50.00 0 0 0.0 \$50.00 NIDEPENDENT LUNION WAIVER \$50 0 0 \$50.00 0 0 0.0 \$50.00 NIDEPENDENT LUNION WAIVER \$51.60 S.51.79 \$55.50 S.51.70 \$55.70 S.51.70							
RURAL HEALTH CLINICS \$306.001 \$1.05 \$98.74 4.554 1.5 \$67.33 CASE MINAGEMENT \$570 9 \$41.76 14 16 \$28.08 6 FEO QUALIFIED HEALTH CARE \$171.883 702 \$244.56 3.555 5.1 \$48.29 PSYCHOLOGIST SERVICES \$28.879 200 \$13.84 986 4.7 \$29.23 \$1.00 \$1.							
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$20.879 208 \$138.84 986 4.7 \$29.22 N-HOME SERVICES \$301 6 ** \$30.805 6 ** \$30.005 6 ** \$30.005 6 ** \$30.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
PSYCHOLOGIST SERVICES \$28.879 208 \$138.84 985 4.7 \$29.32	CASE MANAGEMENT	\$376	9	\$41.78	14	1.6	\$26.86
N-HOME SERVICES					3,555		
HOME HEALTH SERVICES \$301 5 \$60.22 41 8.2 \$73.4 ADULT DAY PLANTED AND PLANTED	PSYCHOLOGIST SERVICES	\$28,879	208	\$138.84	985	4.7	\$29.32
ADULT DAY HEALTH CARE \$ 0 0 \$0.00 0 0.00 \$0.00 AGEO AND DISABLED WAIVER \$ 0 0 \$0.00 0 0.00 PERSONAL CARE \$ 77 1 1 \$77.22 22 22.20 \$ 35.51 AIDS WAIVER \$ 0 0 \$0.00 0 0.00 \$ 0.00 PHYSICAL DISABLED WAIVER \$ 0 0 \$ 0.00 0 0.00 BOOD 0 0.00 PHYSICAL DISABLED WAIVER \$ 0 0 \$ 0.00 0 0 0.00 BOOD 0 0 0 0.00 BOOD 0 0 0 0.00 BOOD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IN-HOME SERVICES	\$378	6 *	\$63.05	63	10.5	\$6.00
AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0. \$5.000 PERSONAL CAPE \$77 1 1 \$77.22 22 22.20. \$3.51 AIDS WAIVER \$0 0 0 \$0.00 0 0.0. \$5.000 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.0. \$5.000 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0.0. \$5.000 REHAB AND SPECIALTY SERVICES \$102,889 1,029 ' \$99.99 5.34 5.2 \$19.29 AUDIOLOGY SERVICES \$11,799 35 \$99.99 5.34 5.2 \$19.29 AUDIOLOGY SERVICES \$44,561 813 \$54.84 1,813 2.2 \$24.59 DURABLE MEDICAL EQUIPMENT \$42,441 123 \$345.06 1,675 13.6 \$25.34 AMBULANCE SERVICES \$11,683 55 \$212.41 1,486 27.0 \$7.86 REHABILIATION CENTER \$1,1683 55 \$212.41 1,486 27.0 \$7.86 REHABILIATION CENTER \$1,683 55 \$212.41 1,486 27.0 \$7.86 REHABILIATION CENTER \$1,683 50 \$0.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 COMPRERENSIVE DAY REHAB \$1,245 1 \$1,245.00 15 15.0 \$83.00 DISASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$24,066 35 ' \$687.32 2,546 72.7 \$9.45 PART-A \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$44,561 \$1.245.00 15 15.0 \$83.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$24,066 35 ' \$687.32 2,546 72.7 \$9.45 PART-B \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$485,543 988 ' \$491.44 35,013 35.4 \$13.87 CSTAR - PRIVATE \$7.470 7 \$1,067.18 630 90.0 \$11.68 PASTAL HEALTH SERVICES \$40,068 172 \$700.34 3,608 22.1 \$31.60 PSYCH EREAD-PRIVATE \$7.470 7 \$1,067.18 630 90.0 \$11.68 PSYCH EREAD-PRIVATE \$7.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1		\$301	5	\$60.22	41	8.2	\$7.34
PERSONAL CARE				·			
AIDS WAIVER ADDITIONS WAIVER SO 0 0 SO 0 SO 0 SO 0 SO 0 SO 0 SO 0 S							
PHYSICAL DISABLE DWAIVER							
RIPLAD RAY PREVINCES \$102.888 1.029 \$99.99 5.334 5.2 \$19.29				·			
AUDIOLOGY SERVICES \$11,779 35 \$50.84 229 6.5 \$7.77 OPTOMETRIC SERVICES \$44.581 813 \$24.581 813 2.2 \$24.59 DURABLE MEDICAL EQUIPMENT \$42,441 123 \$345.05 1.675 13.6 \$25.34 AMBULANACE SERVICES \$11,683 55 \$212.41 1,486 27.0 \$7.86 REHABILITATION CENTER \$1,160 8 \$11,683 55 \$212.41 1,486 27.0 \$7.86 REHABILITATION CENTER \$1,160 8 \$11,683 55 \$212.41 1,486 27.0 \$7.86 REHABILITATION CENTER \$1,160 8 \$145.00 116 14.5 \$10.00 HOSPICE \$0 0 \$30.00 0 0.0 \$0.00 NON-BERGENCY TRANS \$0 0 \$30.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$30.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$30.00 0 0.0 \$0.00 COMPREHENSIVE DAY REHAB \$1,245 1 1 \$1,245.00 15 15.0 \$83.00 DISEASE MANAGEMENT \$0 0 \$50.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$30.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$30.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$30.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$24,056 35 \$687.32 2,546 72.7 \$9.45 PART-B \$0 0 0 \$0.00 0 0.0 \$0.00 MROD WAINVER \$15,790 21 \$751.88 1,791 85.3 \$8.82 PSYCH REHAB-PRIVATE \$7.90 3 \$252.7 4 1.3 \$19.70 CSTAR - PRIVATE \$7.470 7 \$10,671.8 630 90.0 \$11.86 TARGETED CASE MANAGEMENT \$87 4 \$218.78 129 32.3 \$6.78 TARGETED CASE MANAGEMENT \$87 4 \$218.78 129 32.3 \$6.78 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0.0 \$0.00 STATE INSTITUTIONS \$485,543 988 \$491.44 35,013 35.4 \$13.87 ICFMENTALLY RETARDED \$0 0 \$0.00 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 \$0.00 \$0.00 PSYCH CARE UNIDER AGE 22 \$14,420 4 \$3,604.90 32 8.0 \$40.00 DFSYCH CARE UNIDER AGE 22 \$14,420 4 \$3,604.90 32 8.0 \$40.00 DFSYCH CARE UNIDER AGE 22 \$14,420 4 \$3,604.90 32 8.0 \$40.00 DFSYCH CARE UNIDER AGE 22 \$14,420 4 \$3,604.90 32 8.0 \$40.00 DFS CASE MANAGEMENT \$22,606 803 \$27.72 \$21.254 151.548 17.6 \$6.95 EPSOT SERVICES \$10,62,688 8.396 \$122.54 151.548 17.6 \$6.95 EPSOT SERVICES \$10,62,688 8.396 \$122.71 1							
AUDIOLOGY SERVICES \$11,779 35 \$50.84 229 6.5 \$7.77 OPTOMETRIC SERVICES \$44.581 813 \$24.581 813 2.2 \$24.59 DURABLE MEDICAL EQUIPMENT \$42,441 123 \$345.05 1.675 13.6 \$25.34 AMBULANACE SERVICES \$11,683 55 \$212.41 1,486 27.0 \$7.86 REHABILITATION CENTER \$1,160 8 \$11,683 55 \$212.41 1,486 27.0 \$7.86 REHABILITATION CENTER \$1,160 8 \$11,683 55 \$212.41 1,486 27.0 \$7.86 REHABILITATION CENTER \$1,160 8 \$145.00 116 14.5 \$10.00 HOSPICE \$0 0 \$30.00 0 0.0 \$0.00 NON-BERGENCY TRANS \$0 0 \$30.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$30.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$30.00 0 0.0 \$0.00 COMPREHENSIVE DAY REHAB \$1,245 1 1 \$1,245.00 15 15.0 \$83.00 DISEASE MANAGEMENT \$0 0 \$50.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$30.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$30.00 0 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$30.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$24,056 35 \$687.32 2,546 72.7 \$9.45 PART-B \$0 0 0 \$0.00 0 0.0 \$0.00 MROD WAINVER \$15,790 21 \$751.88 1,791 85.3 \$8.82 PSYCH REHAB-PRIVATE \$7.90 3 \$252.7 4 1.3 \$19.70 CSTAR - PRIVATE \$7.470 7 \$10,671.8 630 90.0 \$11.86 TARGETED CASE MANAGEMENT \$87 4 \$218.78 129 32.3 \$6.78 TARGETED CASE MANAGEMENT \$87 4 \$218.78 129 32.3 \$6.78 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0.0 \$0.00 STATE INSTITUTIONS \$485,543 988 \$491.44 35,013 35.4 \$13.87 ICFMENTALLY RETARDED \$0 0 \$0.00 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 \$0.00 \$0.00 PSYCH CARE UNIDER AGE 22 \$14,420 4 \$3,604.90 32 8.0 \$40.00 DFSYCH CARE UNIDER AGE 22 \$14,420 4 \$3,604.90 32 8.0 \$40.00 DFSYCH CARE UNIDER AGE 22 \$14,420 4 \$3,604.90 32 8.0 \$40.00 DFSYCH CARE UNIDER AGE 22 \$14,420 4 \$3,604.90 32 8.0 \$40.00 DFS CASE MANAGEMENT \$22,606 803 \$27.72 \$21.254 151.548 17.6 \$6.95 EPSOT SERVICES \$10,62,688 8.396 \$122.54 151.548 17.6 \$6.95 EPSOT SERVICES \$10,62,688 8.396 \$122.71 1	DEHAD AND SDECIALTY SERVICES	¢102.990	1.020 *	00.002	E 224	5.2	\$10.20
OPTOMETRIC SERVICES							
DURABLE MEDICAL EQUIPMENT \$42,441 123 \$346.05 1,675 13.6 \$25.34				400.0			
AMBULANCE SERVICES \$11,683 55 \$212.41 1,486 27.0 \$7.86 REHABILITATION CENTER \$1,160 8 \$145.00 116 14.5 \$10.00 HOSPICE \$0 0 \$0.0 \$0.00 0.0 \$0.00							
HOSPICE							
NON-EMERGENCY TRANS	REHABILITATION CENTER	\$1,160	8	\$145.00	116	14.5	\$10.00
NON-PARTICIPATING PROV				*			
COMPREHENSIVE DAY REHAB \$1,245 1 \$1,245.00 15 15.0 \$83.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 \$0.00 PART-A \$0 0 \$0.00 PART-B \$0 0 \$0.00 PART-B \$0 0 \$0.00 PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$24,066 35 * \$687.32 2,546 72.7 \$9.45 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$15,790 21 \$751.88 1.791 85.3 \$8.22 PSYCH REHAB-PRIVATE \$79 3 \$26.27 \$4 \$1.3 \$19.70 CSTAR - PRIVATE \$7.470 7 \$1,067.18 630 90.0 \$11.86 TARGETED CASE MANAGEMENT \$875 4 \$218.78 129 32.3 \$6.78 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE UNDER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE HOMBER AGE 22 \$14.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH CARE HOMBER AGE 22 \$1.420 4 \$3,604.90 32 8.0 \$450.61 PSYCH DAGE AGE 24 \$1							
DISEASE MANAGEMENT				·			
BUY-IN PREMIUMS							
PART-A \$0 0 \$0.00							
PART-B							
MENTAL HEALTH SERVICES				·			
PRIVATE HOME ICF/MR \$0 0 \$0.00 0.0 \$0.00 \$0.00 \$0.00 MR/DD WAI/VER \$15,790 21 \$751.88 1,791 85.3 \$8.82 PSYCH REHAB-PRIVATE \$.799 3 \$.526.27 4.4 1.13 .519.70 \$1.067.18 630 90.0 \$11.86 \$15,790 \$1.067.18 630 90.0 \$11.86 \$1.067.18 630 90.0 \$11.86 \$1.067.18 630 90.0 \$11.86 \$1.067.18 630 90.0 \$11.86 \$1.067.18 630 90.0 \$11.86 \$1.067.18 630 90.0 \$11.86 \$1.067.18 630 90.0 \$11.86 \$1.067.18 630 90.0 \$11.86 \$1.067.18 630 90.0 \$11.86 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$11.86 \$1.067.18 630 90.0 \$11.86 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$1.067.18 630 90.0 \$1.067.18 630 \$1.067							
MR/DD WAIVER \$15,790 21 \$751.88 1,791 85.3 \$8.82 PSYCH REHAB-PRIVATE -\$79 3 \$526.27 4 1.3 \$19.70 CSTAR - PRIVATE \$7,470 7 \$1,067.18 630 90.0 \$11.86 TARGETED CASE MANAGEMENT \$875 4 \$218.78 129 32.3 \$6.78 COMMUNITY SUPPORT WAIVER \$0 0 \$0 \$0.0				·			
PSYCH REHAB-PRIVATE					•		
CSTAR - PRIVATE \$7,470 7 \$1,067.18 630 90.0 \$11.86 TARGETED CASE MANAGEMENT \$875 4 \$218.78 129 32.3 \$6.78 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 \$0							
TARGETED CASE MANAGEMENT \$875 4 \$218.78 129 32.3 \$6.78 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 \$0.00 \$0.							
COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00							
ICF/MENTALLY RETARDED			0	\$0.00	0	0.0	00.00
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$485.543	988 *	\$491 44	35.013	35.4	\$13.87
MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$14,420 4 \$3,604.90 32 8.0 \$450.61 PSYCH REHAB-PUBLIC \$120,458 172 \$700.34 3,808 22.1 \$31.63 CSTAR - PUBLIC \$124,318 115 \$1,081.03 10,827 94.2 \$11.48 TARGETED CASE MANAGEMENT \$222,606 803 \$277.22 20,345 25.3 \$10.94 DFS CASE MANAGEMENT \$3,741 1 \$3,741.31 1 1.0 \$3,741.31 EPSDT SERVICES \$1,052,577 8,590 * \$122.54 151,548 17.6 \$6.95 EPSDT SCREENINGS \$30,710 461 \$66.62 474 1.0 \$64.79 EPSDT REFERRAL SERVICES \$1,021,868 8,396 \$121.71 151,074 18.0 \$6.76 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0 0 0 0 MANAGED CARE PREMIUMS \$3,787,529 41							
PSYCH CARE UNDER AGE 22 \$14,420 4 \$3,604.90 32 8.0 \$450.61 PSYCH REHAB-PUBLIC \$120,458 172 \$700.34 3,808 22.1 \$31.63 CSTAR - PUBLIC \$124,318 115 \$1,081.03 10,827 94.2 \$11.48 TARGETED CASE MANAGEMENT \$222,606 803 \$277.22 20,345 25.3 \$10.94 DFS CASE MANAGEMENT \$3,741 1 \$3,741.31 1 1.0 \$3,741.31 EPSDT SERVICES \$1,052,577 8,590 * \$122.54 151,548 17.6 \$6.95 EPSDT SCREENINGS \$30,710 461 \$66.62 474 1.0 \$64.79 EPSDT REFERRAL SERVICES \$1,021,868 8,396 \$121.71 151,074 18.0 \$6.76 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$3,787,529 41,692 * \$90.85 \$90.85 \$0.00				·	0		
CSTAR - PUBLIC \$124,318 115 \$1,081.03 10,827 94.2 \$11.48 TARGETED CASE MANAGEMENT \$222,606 803 \$277.22 20,345 25.3 \$10,94 DFS CASE MANAGEMENT \$3,741 1 \$3,741.31 1 1.0 \$3,741.31 EPSDT SERVICES \$1,052,577 8,590 * \$122.54 151,548 17.6 \$6.95 EPSDT SCREENINGS \$30,710 461 \$66.62 474 1.0 \$64.79 EPSDT REFERRAL SERVICES \$1,021,868 8,396 \$121.71 151,074 18.0 \$6.76 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$3,787,529 41,692 * \$90.85 \$90.85 \$0.00							
TARGETED CASE MANAGEMENT \$222,606 803 \$277.22 20,345 25.3 \$10.94 DFS CASE MANAGEMENT \$3,741 1 \$3,741.31 1 1.0 \$3,741.31 EPSDT SERVICES \$1,052,577 8,590 * \$122.54 151,548 17.6 \$6.95 EPSDT SCREENINGS \$30,710 461 \$66.62 474 1.0 \$64.79 EPSDT REFERRAL SERVICES \$1,021,868 8,396 \$121.71 151,074 18.0 \$6.76 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$3,787,529 41,692 * \$90.85 \$90.85 \$10.94							\$31.63
DFS CASE MANAGEMENT \$3,741 1 \$3,741.31 1 1.0 \$3,741.31 EPSDT SERVICES \$1,052,577 8,590 * \$122.54 151,548 17.6 \$6.95 EPSDT SCREENINGS \$30,710 461 \$66.62 474 1.0 \$64.79 EPSDT REFERRAL SERVICES \$1,021,868 8,396 \$121.71 151,074 18.0 \$6.76 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$3,787,529 41,692 * \$90.85 \$90.85 \$0.00							\$11.48
EPSDT SERVICES \$1,052,577 8,590 * \$122.54 151,548 17.6 \$6.95 EPSDT SCREENINGS \$30,710 461 \$66.62 474 1.0 \$64.79 EPSDT REFERRAL SERVICES \$1,021,868 8,396 \$121.71 151,074 18.0 \$6.76 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$3,787,529 41,692 * \$90.85 \$90.85 \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td>-,</td><td></td><td></td></t<>					-,		
EPSDT SCREENINGS \$30,710 461 \$66.62 474 1.0 \$64.79 EPSDT REFERRAL SERVICES \$1,021,868 8,396 \$121.71 151,074 18.0 \$6.76 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$3,787,529 41,692 * \$90.85 \$90.85 \$90.85	DFS CASE MANAGEMENT	\$3,741	1	\$3,741.31	1	1.0	\$3,741.31
EPSDT SCREENINGS \$30,710 461 \$66.62 474 1.0 \$64.79 EPSDT REFERRAL SERVICES \$1,021,868 8,396 \$121.71 151,074 18.0 \$6.76 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$3,787,529 41,692 * \$90.85 \$90.85 \$90.85	EPSDT SERVICES	\$1,052,577	8,590 *	\$122.54	151,548	17.6	\$6.95
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$3,787,529 41,692 * \$90.85 \$90.85		\$30,710					
MANAGED CARE PREMIUMS \$3,787,529 41,692 * \$90.85							
	EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
TOTAL \$9,338,172 58,689 * \$159.11	MANAGED CARE PREMIUMS	\$3,787,529	41,692 *	\$90.85			
	TOTAL	\$9,338,172	58,689 *	\$159.11			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 12,249

			COST PER			
NURSING EACH ITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,579	46 *	\$77.81	104	2.3	\$34.42
INPATIENT	\$189	1	\$188.76	-3	-3.0	-\$62.92
OUTPATIENT	\$3,391	45	\$75.35	107	2.4	\$31.69
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
DUADMACY	\$40F.267	2.220.*	¢47.05	2.640	4.2	¢40.22
PHARMACY	\$105,367	2,230 *	\$47.25	2,619	1.2	\$40.23
PHYSICIAN RELATED	\$47,315	499 *	\$94.82	2,256	4.5	\$20.97
PHYSICIAN CLINIC	\$1,457	53 40	\$27.49	226	4.3	\$6.45 \$22.57
FAMILY PLANNING	\$1,558 \$35,235	301	\$38.94 \$117.06	69 1,556	1.7 5.2	\$22.57 \$22.64
X-RAY AND LAB	\$3,576	67	\$53.37	118	1.8	\$30.30
NURSE PRACTITIONER	\$315	15	\$20.98	15	1.0	\$20.98
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$212	2	\$106.16	184	92.0	\$1.15
RURAL HEALTH CLINICS	\$1,932	22	\$87.83	24	1.1	\$80.51
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$3,031 \$0	37 0	\$81.91 \$0.00	64	1.7	\$47.35 \$0.00
. STORISESSIOT SERVICES	\$0	<u> </u>	ψ0.00	J	0.0	ψ0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0		\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
PERSONAL CARE AIDS WAIVER	\$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0		\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0		\$0.00
	***	•	70.00		3.0	44.00
REHAB AND SPECIALTY SERVICES	\$89	2 *	\$44.37	16	8.0	\$5.55
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$15	1	\$15.00	1	1.0	\$15.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0 \$74	0 1	\$0.00 \$73.73	0 15	0.0 15.0	\$0.00 \$4.92
REHABILITATION CENTER	\$0	0	\$0.00	0		\$0.00
HOSPICE	\$0	0	\$0.00	0		\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0		\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0		\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PRIVATE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00			·
OTATE INICTITUTIONS			00.00			00.00
ICF/MENTALLY RETARDED	\$0 \$0	0 *	\$0.00 \$0.00			\$0.00 \$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			·
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00			\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00			\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7	1 *	\$7.20	1	1.0	\$7.20
EPSDT SCREENINGS	\$0	0	\$0.00			\$0.00
EPSDT REFERRAL SERVICES	\$7	1	\$7.20		1.0	\$7.20
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$156,358	2,581 *	\$60.58			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05:

	EVENDITUES	DECIDIENTO	COST PER			
NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	RECIPIENT 0.0	SERVICE \$0.00
NOTO INC. I ACIETIEC	ΨΟ	0	ψ0.00	Ü	0.0	ψ0.00
HOSPITALS	\$113,370	251 *	\$451.67	1,074	4.3	\$105.56
INPATIENT	\$58,869	7	\$8,409.85	8	1.1	\$7,358.62
OUTPATIENT	\$54,501	246	\$221.55	1,066	4.3	\$51.13
DENTAL SERVICES	\$1,890	5 *	\$377.90	13	2.6	\$145.35
PHARMACY	-\$1,985	28 *	-\$70.90	554	19.8	-\$3.58
PHYSICIAN RELATED	\$49,183	594 *	\$82.80	15,135	25.5	\$3.25
PHYSICIAN	\$11,836	186	\$63.63	5,896	31.7	\$2.01
CLINIC	\$29,800	339	\$87.91	3,564	10.5	\$8.36
FAMILY PLANNING	\$0	0	\$0.00	0		\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$766 \$107	43	\$17.82 \$26.72	79 5,066	1.8 1,266.5	\$9.70 \$0.02
PODIATRY	\$293	16	\$18.30	24	1,200.5	\$12.20
CRNA SERVICES	\$97	4	\$24.23	355	88.8	\$0.27
RURAL HEALTH CLINICS	\$2,729	61	\$44.73	77	1.3	\$35.44
CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
FED QUALIFIED HEALTH CARE	\$1,363	12	\$113.57	24	2.0	\$56.78
PSYCHOLOGIST SERVICES	\$2,192	11	\$199.28	50	4.6	\$43.84
IN-HOME SERVICES	\$5,735	21 *	\$273.09	1,285	61.2	\$4.46
HOME HEALTH SERVICES	\$2,786	7	\$397.96	603	86.1	\$4.62
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		\$0.00
AGED AND DISABLED WAIVER	\$14	1	\$13.60	0		\$0.00
PERSONAL CARE	\$2,911	12	\$242.57	674	56.2	\$4.32
AIDS WAIVER	\$0	0	\$0.00	0		\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$25	0 1	\$0.00 \$24.80	0		\$0.00 \$3.10
INDEL ENDERT EIVING WAIVER	ΨΣ3	•	Ψ24.00	J	0.0	ψ5.10
REHAB AND SPECIALTY SERVICES	\$30,779	134 *	\$229.69	2,099	15.7	\$14.66
AUDIOLOGY SERVICES	\$537	3	\$178.92	9		\$59.64
OPTOMETRIC SERVICES	\$1,733	36	\$48.15	70	1.9	\$24.76
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$28,505 -\$260	83 10	\$343.44 -\$26.01	1,581 429	19.0 42.9	\$18.03 -\$0.61
REHABILITATION CENTER	\$43	10	\$42.73	3	3.0	\$14.24
HOSPICE	\$0	0	\$0.00	0		\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$211	1	\$210.96	6	6.0	\$35.16
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0		\$0.00
DISEASE MANAGEMENT	\$10	1	\$10.00	1	1.0	\$10.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$22,155	6 *	\$3,692.50	76	12.7	\$291.51
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0		\$0.00
MR/DD WAIVER	\$22,637	3	\$7,545.61	84	28.0	\$269.49
PSYCH REHAB-PRIVATE	-\$628	2	-\$313.92	-18	-9.0	-\$34.88
CSTAR - PRIVATE	\$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$146 \$0	<u>1</u>	\$146.00 \$0.00			\$14.60 \$0.00
	40	Ĵ	φοιοσ	J. Company	0.0	\$0.00
STATE INSTITUTIONS	\$2,057	14 *	\$146.90		11.9	\$12.31
ICF/MENTALLY RETARDED	\$0	0	\$0.00			\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0	0	\$0.00			
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$706	8	\$0.00 \$88.27	-27	-3.4	\$0.00 -\$26.15
CSTAR - PUBLIC	\$0	0	\$0.00			\$0.00
TARGETED CASE MANAGEMENT	\$1,350	6	\$225.07	194		\$6.96
DFS CASE MANAGEMENT	\$0	0	\$0.00	0		\$0.00
EDENT SERVICES	¢420	2 *	¢er or	2	4 5	¢42.07
EPSDT SERVICES EPSDT SCREENINGS	\$132 \$0	0	\$65.95 \$0.00	3 0		\$43.97 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$132	2	\$65.95			
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00			
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	Ψΰ	,	\$3.00			
TOTAL	\$223,314	914 *	\$244.33			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05:

			COST PER			
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE 1	RECIPIENT	SERVICE
NURSING FACILITIES	\$64	1 *	\$63.69	1	1.0	\$63.69
HOSPITALS	\$241,231	1,041 *	\$231.73	7,012	6.7	\$34.40
INPATIENT	\$36,047	19	\$1,897.23	-1,036	-54.5	-\$34.79
OUTPATIENT	\$205,183	1,027	\$199.79	8,048	7.8	\$25.49
DENTAL SERVICES	\$6,778	40 *	\$169.45	99	2.5	\$68.46
PHARMACY	-\$29,177	112 *	-\$260.51	5,548	49.5	-\$5.26
PHYSICIAN RELATED	\$195,017	2,784 *	\$70.05	57,158	20.5	\$3.41
PHYSICIAN CLINIC	\$53,215 \$102,789	864 1,563	\$61.59 \$65.76	26,250 11,230	30.4 7.2	\$2.03 \$9.15
FAMILY PLANNING	\$102,789	1,303	\$159.57	11,230	1.2	\$132.97
X-RAY AND LAB	\$4,123	211	\$19.54	101	0.5	\$40.82
NURSE PRACTITIONER	\$400	24	\$16.66	7,530	313.8	\$0.05
PODIATRY	\$1,319	51	\$25.87	106	2.1	\$12.45
CRNA SERVICES	\$1,566	15	\$104.41	1,970	131.3	\$0.80
RURAL HEALTH CLINICS CASE MANAGEMENT	\$15,850 \$0	299 0	\$53.01 \$0.00	9,630	32.2 0.0	\$1.65 \$0.00
FED QUALIFIED HEALTH CARE	\$10,777	76	\$141.81	164	2.2	\$65.72
PSYCHOLOGIST SERVICES	\$4,179	36	\$116.09	171	4.8	\$24.44
IN-HOME SERVICES	\$27,966	94 *	\$297.51	5,605	59.6	\$4.99
HOME HEALTH SERVICES	\$8,358	18	\$464.32	481	26.7	\$17.38
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$18,960	73	\$259.72	4,923	67.4	\$3.85
AIDS WAIVER	\$53	2	\$26.45	9	4.5	\$5.88
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$595	1	\$595.20	192	192.0	\$3.10
REHAB AND SPECIALTY SERVICES	\$84,264	569 *	\$148.09	15,768	27.7	\$5.34
AUDIOLOGY SERVICES	\$58	3	\$19.18	5	1.7	\$11.51
OPTOMETRIC SERVICES	\$6,099	136	\$44.85	272	2.0	\$22.42
DURABLE MEDICAL EQUIPMENT	\$57,727	353	\$163.53	13,708	38.8	\$4.21
AMBULANCE SERVICES REHABILITATION CENTER	\$7,639 \$290	72 3	\$106.10 \$96.52	1,631 38	22.6 12.7	\$4.68 \$7.62
HOSPICE	\$12,263	4	\$3,065.65	104	26.0	\$117.91
NON-EMERGENCY TRANS	\$19	2	\$9.61	2	1.0	\$9.61
NON-PARTICIPATING PROV	\$150	3	\$50.03	7	2.3	\$21.44
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20	2	\$10.00	1	0.5	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$12,452	31 *	\$401.66	1,920	61.9	\$6.49
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$11,258	17	\$662.24	1,812	106.6	\$6.21
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$603 \$10	<u>8</u> 1	\$75.39 \$10.08	62 1	7.8 1.0	\$9.73 \$10.08
TARGETED CASE MANAGEMENT	\$580	5	\$116.07	45	9.0	\$10.08
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00			·
STATE INSTITUTIONS	\$23,272	80 *	\$290.90	2,507	31.3	\$9.28
ICF/MENTALLY RETARDED	\$0	0	\$0.00			\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0		
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
PSYCH REHAB-PUBLIC	\$6,579	38	\$173.14		1.6	\$106.12
CSTAR - PUBLIC	\$0 \$16.693	0 43	\$0.00 \$388.20	2 445	0.0 56.9	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$16,693	0	\$388.20 \$0.00	2,445 0		\$6.83 \$0.00
EPSDT SERVICES	-\$834	4 *	-\$208.44	26	6.5	-\$32.07
EPSDT SCREENINGS	\$0	0	\$0.00 -\$208.44	0		\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	-\$834 \$0	<u>4</u> 0	-\$208.44 \$0.00	26 0	6.5 0.0	-\$32.07 \$0.00
					0.0	φυ.υυ
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$561,032	4,127 *	\$135.94			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)

NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 428

	EVEN DITUES	DECIDIENTO	COST PER		UNITS PER	
NUDCING FACILITIES	EXPENDITURES	RECIPIENTS 0 *	RECIPIENT		RECIPIENT	SERVICE
NURSING FACILITIES	\$0	U	\$0.00	0	0.0	\$0.00
HOSPITALS	\$400,854	221 *	\$1,813.82	1,986	9.0	\$201.84
INPATIENT	\$102,327	21	\$4,872.73	100	4.8	\$1,023.27
OUTPATIENT	\$298,527	219	\$1,363.14	1,886	8.6	\$158.29
DENTAL OFFINIOFO	* 0	0.*	фо оо	0	0.0	#0.00
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$257,770	329 *	\$783.49	1.901	5.8	\$135.60
				,		
PHYSICIAN RELATED	\$93,183	342 *	\$272.46		31.2	\$8.73
PHYSICIAN	\$23,011	137	\$167.96		15.7	\$10.67
CLINIC FAMILY PLANNING	\$47,680 \$504	230 14	\$207.31 \$35.98	6,652 19	28.9 1.4	\$7.17 \$26.51
X-RAY AND LAB	\$9,818	76	\$129.18		3.9	\$33.39
NURSE PRACTITIONER	\$767	14	\$54.82	31	2.2	\$24.76
PODIATRY	\$337	3	\$112.33	6	2.0	\$56.17
CRNA SERVICES	\$834	7	\$119.12		197.7	\$0.60
RURAL HEALTH CLINICS	\$3,221	33	\$97.60		1.5	\$65.73
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$7,011	0 26	\$0.00 \$269.67	0 86	0.0	\$0.00 \$81.53
PSYCHOLOGIST SERVICES	\$0	0	\$0.00			
. STORISESSIOT SERVICES	40	,	Ψ0.00		0.0	ψ0.00
IN-HOME SERVICES	\$9,594	12 *	\$799.49	2,612	217.7	\$3.67
HOME HEALTH SERVICES	\$2,608	4	\$651.90		134.5	\$4.85
ADULT DAY HEALTH CARE	\$0	0	\$0.00		0.0	
AGED AND DISABLED WAIVER	\$100	1	\$100.00		20.0	
PERSONAL CARE AIDS WAIVER	\$6,886 \$0	9	\$765.14 \$0.00		228.2	\$3.35 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00		0.0	*
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00			*
REHAB AND SPECIALTY SERVICES	\$15,915	436 *	\$36.50		2.0	
AUDIOLOGY SERVICES	\$402	1	\$401.50		2.0	\$200.75
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$313 \$2,772	9 15	\$34.74 \$184.78		1.6 5.2	\$22.33 \$35.53
AMBULANCE SERVICES	\$1,094	4	\$273.50		60.0	
REHABILITATION CENTER	\$0	0	\$0.00		0.0	
HOSPICE	\$11,038	2	\$5,519.09	92	46.0	\$119.98
NON-EMERGENCY TRANS	\$297	432	\$0.69		1.0	*
NON-PARTICIPATING PROV	\$0	0	\$0.00		0.0	
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00		0.0	
DISEASE WANAGEWENT	ΨΟ	U	\$0.00	U	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	CO	0 *	\$0.00	0	0.0	¢0.00
PRIVATE HOME ICF/MR	\$0 \$0	0 *	\$0.00 \$0.00		0.0	*
MR/DD WAIVER	\$0	0	\$0.00			
PSYCH REHAB-PRIVATE	\$0	0	\$0.00			
CSTAR - PRIVATE	\$0	0	\$0.00		0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00		0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$142	3 *	\$47.32	11	3.7	\$12.91
ICF/MENTALLY RETARDED	\$0	0	\$0.00		0.0	
MENTAL HOSPITAL	\$0	0	\$0.00		0.0	
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$104	1	\$103.80		2.0	
CSTAR - PUBLIC	\$24	11	\$24.00		8.0	
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$14 \$0	1 0	\$14.16 \$0.00		1.0	
DI O CAGL INIANAGENIEN I	\$0	U	φ0.00	U	0.0	φυ.υυ
EPSDT SERVICES	\$31	1 *	\$31.00	1	1.0	\$31.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$31	1	\$31.00		1.0	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
MARKAGED GARE I REMIDING	\$0	U	φ0.00			
TOTAL	\$777,489	466 *	\$1,668.43			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 11/30/05: 32 NUMBER OF ELIGIBLES ENROLLED DURING DECEMBER 2005: 79

			COST PER		UNITS PER	
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$140,250	54 *	\$2,597.23	180	3.3	\$779.17
INPATIENT	\$124,270	18	\$6,903.91	66	3.7	\$1,882.89
OUTPATIENT	\$15,980	39	\$409.74	114	2.9	\$140.17
DENTAL SERVICES	\$612	3 *	\$203.83	30	10.0	\$20.38
PHARMACY	\$1,492	7 *	\$213.11	19	2.7	\$78.51
PHYSICIAN RELATED	\$22,995	45 *	\$511.01	1,645	36.6	\$13.98
PHYSICIAN	\$1,285	8	\$160.65	426	53.3	
CLINIC	\$21,454	35	\$612.96	938	26.8	
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	*
X-RAY AND LAB	\$56	1	\$55.54	4	4.0	
NURSE PRACTITIONER PODIATRY	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
CRNA SERVICES	\$155	2	\$77.66	273	136.5	
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$46	2	\$22.80	4	2.0	
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$70	1 *	\$70.00	2	2.0	\$35.00
HOME HEALTH SERVICES	\$70	1	\$70.00		2.0	\$35.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0		
AGED AND DISABLED WAIVER	\$0	0	\$0.00		0.0	
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00	0	0.0	*
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00 \$0.00			*
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0		
INDEL ENDERT EITHIO WHITEI	\$3	J	φοισσ	J	0.0	ψ0.00
REHAB AND SPECIALTY SERVICES	\$1,159	70 *	\$16.56	332	4.7	\$3.49
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	*
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$136 \$0	3	\$45.33 \$0.00	5 0	1.7	\$27.20 \$0.00
AMBULANCE SERVICES	\$992	4	\$247.88		65.3	
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$32	66	\$0.48		1.0	
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	
DISEASE WANAGEWEINT	40	0	φ0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00			
MR/DD WAIVER	\$0	0	\$0.00			
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$0	0	\$0.00 \$0.00	0	0.0	
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	_		00.00
STATE INSTITUTIONS	\$260	1 *	\$200.0E	1	4.0	\$260.25
ICF/MENTALLY RETARDED	\$260 \$0	0	\$260.25 \$0.00		1.0	
MENTAL HOSPITAL	\$0	0	\$0.00		0.0	
PSYCH CARE UNDER AGE 22	\$260	1	\$260.25		1.0	
PSYCH REHAB-PUBLIC	\$0	0	\$0.00			
CSTAR - PUBLIC	\$0	0	\$0.00		0.0	
TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00		0.0	
DFS CASE MANAGEMENT	\$0	U	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,703	29 *	\$58.71	53	1.8	\$32.12
EPSDT SCREENINGS	\$575	9	\$63.84	9	1.0	\$63.84
EPSDT REFERRAL SERVICES	\$1,128	27	\$41.78		1.6	
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$168,541	130 *	\$1,296.47			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS NUMBER OF ELIGIBLES ENROLLED ON 11/30/05:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$15,849	E *	\$3,169.89	42	8.4	\$377.37
INPATIENT	\$15,521	5 * 2	\$7,760.48		10.5	\$77.37 \$739.09
OUTPATIENT	\$329	4	\$82.13		5.3	\$15.64
DENTAL SERVICES	\$145	3 *	\$48.33	6	2.0	\$24.17
PHARMACY	\$10,978	25 *	\$439.10		5.2	\$84.44
PHYSICIAN RELATED	\$2,700	15 *	\$179.97	75	5.0	\$35.99
PHYSICIAN CLINIC	\$779 \$206	<u>8</u> 5	\$97.38 \$41.20	24 9	3.0 1.8	\$32.46 \$22.89
FAMILY PLANNING	\$62	2	\$30.83	2	1.0	\$30.83
X-RAY AND LAB	\$332	2	\$166.21	20	10.0	\$16.62
NURSE PRACTITIONER	\$270	4	\$67.50			\$33.75
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00		0.0	\$0.00
CASE MANAGEMENT	\$0 \$450	0	\$0.00			\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$450 \$600	1 2	\$450.47 \$300.00	1 11	1.0 5.5	\$450.47 \$54.55
1 01010LOGIO1 GLRVICES	φουσ	۷	φουυ.00	11	9.5	φυ4.55
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00			\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00			\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00			\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00		0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00			\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00			\$0.00
REHAB AND SPECIALTY SERVICES	\$105	28 *	\$3.74	32	1.1	\$3.27
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$85	2	\$42.50		2.0	\$21.25
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00			\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
HOSPICE HOSPICE	\$0	0	\$0.00		0.0	\$0.00
NON-EMERGENCY TRANS	\$20	28	\$0.70		1.0	\$0.70
NON-PARTICIPATING PROV	\$0	0	\$0.00			\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00		0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$5,541	1 *	\$5,540.70	30	30.0	\$184.69
PRIVATE HOME ICF/MR	\$0	0	\$0.00			\$0.00
MR/DD WAIVER	\$5,541	1	\$5,540.70			\$184.69
PSYCH REHAB-PRIVATE	\$0	0	\$0.00			\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0		\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	-		00.00
STATE INSTITUTIONS	\$27,652	23 *	\$1,202.26	2,203	95.8	\$12.55
ICF/MENTALLY RETARDED	\$0	0	\$0.00		0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00			·
PSYCH CARE UNDER AGE 22	\$6,136	1	\$6,135.64			\$438.26
PSYCH REHAB-PUBLIC	\$713	1	\$713.03		29.0	
CSTAR - PUBLIC	\$1,933	1	\$1,932.50		356.0	
TARGETED CASE MANAGEMENT	\$18,871	22	\$857.76		82.0	\$10.46
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,686	22 *	\$440.28	297	13.5	\$32.61
EPSDT SCREENINGS	\$0	0	\$0.00			
EPSDT REFERRAL SERVICES	\$9,686	22	\$440.28	297	13.5	\$32.61
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$72,655	33 *	\$2,201.66			

^{*} Unduplicated total.

** Recipients are not added to the total.



FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through December 2005

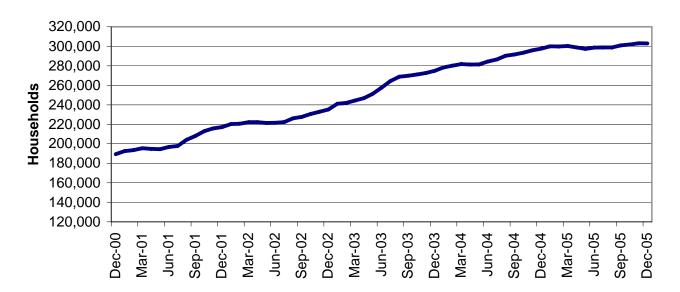


Figure 7
Food Stamp Benefits
60-Month Trend through December 2005

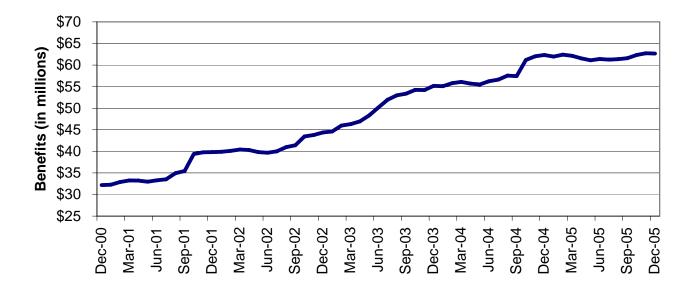


TABLE 24 FOOD STAMP PROGRAM PARTICIPATION DECEMBER 2005

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	DEC-2005	NOV-2005	OCT-2005	DEC-2004	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	51,157	56,794	58,123	50,403	-9.9%	-12.0%	1.5%
APPLICATIONS APPROVED	39,920	43,086	45,201	38,840	-7.3%	-11.7%	2.8%
APPLICATIONS REJECTED	8,106	9,607	10,215	7,217	-15.6%	-20.6%	12.3%
APPLICATIONS EXPEDITED	10,408	11,053	11,387	10,168	-5.8%	-8.6%	2.4%
HOUSEHOLDS RECEIVING	302,982	303,052	301,817	297,567	0.0%	0.4%	1.8%
PUBLIC ASSISTANCE	91,764	91,777	91,656	92,274	0.0%	0.1%	-0.6%
NON-PUBLIC ASSISTANCE	211,218	211,275	210,161	205,293	0.0%	0.5%	2.9%
PERSONS RECEIVING	794,844	793,527	789,214	758,625	0.2%	0.7%	4.8%
PUBLIC ASSISTANCE	262,602	261,660	260,550	257,164	0.4%	0.8%	2.1%
NON-PUBLIC ASSISTANCE	532,242	531,867	528,664	501,461	0.1%	0.7%	6.1%
TOTAL BENEFITS ISSUED	\$62,660,312	\$62,745,545	\$62,317,687	\$62,334,379	-0.1%	0.5%	0.5%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$206.81	\$207.05	\$206.48	\$209.48	-0.1%	0.2%	-1.3%
PER PERSON	\$78.83	\$79.07	\$78.96	\$82.17	-0.3%	-0.2%	-4.1%

TABLE 25 FOOD STAMP APPLICATIONS DECEMBER 2005

		# APPS	TOTAL	#	%	#	%	#	%
		RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT	CURRENT
NW REGION	ANDREW	71	72	60	83.3%	12	16.7%	_	
	ATCHISON	60	55	48	87.3%	7	12.7%		
	BUCHANAN	881	849	729	85.9%	120	14.1%	3	
	CALDWELL	81	79	61	77.2%	18	22.8%	3	
	CARROLL	77	50	40	80.0%	10	20.0%	-	
	CASS	458	401	326	81.3%	75	18.7%	-	
	CHARITON	39	33	28	84.8%	5	15.2%		
	CLINTON	93	89	63	70.8%	26	29.2%	C	
	COOPER	106	108	82	75.9%	26	24.1%	2	
	DAVIESS DE KALB	62 62	48 48	44	91.7% 83.3%	8	8.3% 16.7%	C	
	GENTRY	41	40	36	83.7%	7	16.7%		
	GRUNDY	89	87	76	87.4%	11	12.6%	1	
	HARRISON	72	56	53	94.6%	3	5.4%	C	
	HOLT	31	25	22	88.0%	3	12.0%		
	JOHNSON	315	282	223	79.1%	59	20.9%	1	99.6%
	LAFAYETTE	232	238	193	81.1%	45	18.9%	1	
	LINN	132	107	94	87.9%	13	12.1%		
	LIVINGSTON	136	135	118	87.4%	17	12.6%	1	
	MERCER	29	27	23	85.2%	4	14.8%	C	
	NODAWAY	77	67	51	76.1%	16	23.9%	C	
	PETTIS	436	421	343	81.5%	78	18.5%		
	PUTNAM	42	42	40	95.2%	2	4.8%	C	
	RAY	170	158	126	79.7%	32	20.3%	C	100.0%
	SALINE	235	218	182	83.5%	36	16.5%	2	99.1%
	SULLIVAN	57	49	42	85.7%	7	14.3%	C	100.0%
	WORTH	13	12	9	75.0%	3	25.0%	C	100.0%
	NW TOTAL	4,097	3,799	3,152	83.0%	647	17.0%	22	99.4%
NE REGION	ADAIR	204	194	167	86.1%	27	13.9%	1	99.5%
	AUDRAIN	226	186	166	89.2%	20	10.8%	C	100.0%
	BOONE	1,201	1,097	883	80.5%	214	19.5%	S	99.2%
	CALLAWAY	288	277	228	82.3%	49	17.7%	1	99.6%
	CLARK	68	75	59	78.7%	16	21.3%	1	98.7%
	COLE	463	444	326	73.4%	118	26.6%	7	98.4%
	FRANKLIN	584	505	399	79.0%	106	21.0%	1	99.8%
	GASCONADE	105	91	80	87.9%	11	12.1%		
	HOWARD	68	58	46	79.3%	12	20.7%		
	KNOX	49	38	28	73.7%	10	26.3%	7	
	LEWIS	66	73	59	80.8%	14	19.2%		
	LINCOLN	329	300	255	85.0%	45	15.0%	1	00 /
	MACON	122	118	98	83.1%	20	16.9%		
	MARION	290	265	230	86.8%		13.2%		99.6%
	MONROE	49	54	46	85.2%	8			
	MONTGOMERY	87	91	74	81.3% 81.0%	17	18.7%		
	OSAGE PIKE	73 125	58 107	47 90	81.0%	11 17	19.0% 15.9%		
	RALLS	57	52	90 44		8			
<u> </u>	RANDOLPH	256	240	196	84.6% 81.7%	44	18.3%		
<u> </u>	SCHUYLER	19	240	21	84.0%	44	16.0%		
	SCOTLAND	24	28	24	85.7%	4	14.3%		
	SHELBY	58	51	45	88.2%	6			
	WARREN	197	172	146	84.9%	26	15.1%		
	NE TOTAL	5,008	4,599	3,757	81.7%	842	18.3%		
SE REGION	BOLLINGER	114	105	92	87.6%	13	12.4%		
	BUTLER	570	506	433	85.6%	73			
	CAPE GIRARDEAU	665	637	531	83.4%	106	16.6%		
	CARTER	90	83	72	86.7%	11	13.3%		
	CRAWFORD	234	253	201	79.4%	52			
	DENT	179	160	145	90.6%	15	9.4%		
	DUNKLIN	682	640	562	87.8%	78			
	HOWELL	490	460	387	84.1%	73			

TABLE 25 FOOD STAMP APPLICATIONS DECEMBER 2005

	# APPS	TOTAL	#	%	#	%	#	%
	RECEIVED	RESOLVED	APPROVALS	APPROVED	REJECTIONS	REJECTED	DELINQUENT	CURRENT
 IRON	146	139	120	86.3%	19	13.7%	0	100.0%
MADISON	124	120	100	83.3%	20	16.7%	1	99.2%
MARIES	61	51	46	90.2%	5	9.8%	0	100.0%
MISSISSIPPI	283	279	246	88.2%	33	11.8%	0	100.0%
NEW MADRID	347	328	282	86.0%	46	14.0%	0	
OREGON	138	120	110	91.7%	10	8.3%	1	99.2%
PEMISCOT	414	390	358	91.8%	32	8.2%	2	99.5%
PERRY	132	126	96	76.2%	30	23.8%	0	
PHELPS	315	299	236	78.9%	63	21.1%	0	100.0%
PULASKI	284	276	200	72.5%	76	27.5%	0	100.0%
REYNOLDS	84	70	61	87.1%	9	12.9%	2	97.1%
RIPLEY	263	248	217	87.5%	31	12.5%	0	100.0%
ST FRANCOIS	640	611	522	85.4%	89	14.6%	7	98.9%
STE GENEVIEVE	108	111	93	83.8%	18	16.2%	1	99.1%
SCOTT	590	502	430	85.7%	72	14.3%	5	99.0%
SHANNON	85	80	69	86.3%	11	13.8%	0	100.0%
STODDARD	280	277	244	88.1%	33	11.9%	2	99.3%
TEXAS	259	228	189	82.9%	39	17.1%	0	
WASHINGTON	359	341	291	85.3%	50	14.7%	0	100.0%
WAYNE	171	177	156	88.1%	21	11.9%	1	99.4%
SE TOTAL	8,107	7,617	6,489	85.2%	1,128	14.8%	47	99.4%
 BARRY	359	341	286	83.9%	55	16.1%	1	99.7%
BARTON	131	116	99	85.3%	17	14.7%	1	99.1%
BATES	148	144	117	81.3%	27	18.8%	0	100.0%
BENTON	189	181	159	87.8%	22	12.2%	1	99.4%
CAMDEN	333	325	255	78.5%	70	21.5%	1	99.7%
CEDAR	148	117	107	91.5%	10	8.5%	0	100.0%
CHRISTIAN	387	409	327	80.0%	82	20.0%	4	99.0%
DADE	74	75	70	93.3%	5	6.7%	0	100.0%
DALLAS	170	167	137	82.0%	30	18.0%	2	98.8%
DOUGLAS	137	127	113	89.0%	14	11.0%	0	100.0%
GREENE	2,226	2,116	1,672	79.0%	444	21.0%	36	98.3%
HENRY	250	253	193	76.3%	60	23.7%	2	99.2%
HICKORY	94	101	86	85.1%	15	14.9%	1	99.0%
JASPER	1,256	1,209	1,000	82.7%	209	17.3%	6	99.5%
LACLEDE	334	347	281	81.0%	66	19.0%	1	99.7%
LAWRENCE	278	262	215	82.1%	47	17.9%	3	98.9% 100.0%
MCDONALD	254	236	190	80.5%	46	19.5%	0	
MILLER	209	206	179	86.9%	27	13.1%	3	98.5%
MONITEAU MORGAN	103	108	91	84.3%	17 34	15.7%	0	100.0%
NEWTON	187	167	133	79.6% 83.8%		20.4% 16.2%		100.0%
OZARK	463 125	432 105	362	85.7%	70 15	14.3%		99.89 100.09
POLK			90	81.8%				
	280	253	207	80.2%	46	18.2%	1	99.6%
ST CLAIR	99 265	101 248	81		20 36	19.8% 14.5%	1	99.0%
STONE			212	85.5%			0	
TANEY VERNON	516 209	444 196	357 163	80.4% 83.2%	87 33	19.6% 16.8%		98.9% 99.5%
		264			52			
WEBSTER	279		212	80.3%	52 25	19.7%		99.2%
WRIGHT SW TOTAL	243 9,746	220 9,270	195 7 590	88.6%	25 1,681	11.4%	1 74	99.5%
CLAY		9,270	7,589 797	81.9% 80.3%	1,681	18.1% 19.7%		99.29 98.99
	1,057 7,272	6,669	5,573	80.3%	1,096	19.7%		98.99
JACKSON DI ATTE								
PLATTE	268 9 507	256 7 019	204 6 574	79.7%	52 1 244	20.3%		
KC TOTAL JEFFERSON	8,597	7,918	6,574	83.0%	1,344	17.0% 18.9%		98.19
	1,173	1,116	905	81.1%	211		6	
ST CHARLES	951 5 970	931	738	79.3%	193	20.7%		
ST LOUIS COUNTY	5,870	5,623	4,488	79.8%	1,135	20.2%		
ST LOUIS CITY STL TOTAL	7,608 15,602	7,153 14,823	6,228	87.1%	925	12.9% 16.6%	148	97.9%
	15 602	14 823	12,359	83.4%	2,464	1h h%	323	97.8%

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS DECEMBER 2005

NW REGION	ANDREW ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	APPLICATIONS 11 6 186 10 8 97 1 12 14 5 7	TIMELY 11 5 178 10 7 93 1 12 13	NOT TIMELY 0 1 8 0 1 4 0 0	83.3% 95.7% 100.0% 87.5% 95.9% 100.0%
	BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY	186 10 8 97 1 12 14 5	178 10 7 93 1 12 13	8 0 1 4 0	95.7% 100.0% 87.5% 95.9% 100.0%
	CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY	10 8 97 1 12 14 5	10 7 93 1 12 13	0 1 4 0	100.0% 87.5% 95.9% 100.0%
	CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY	8 97 1 12 14 5	7 93 1 12 13	1 4 0 0	87.5% 95.9% 100.0%
	CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY	97 1 12 14 5 7	93 1 12 13	4 0 0	95.9% 100.0%
	CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY	1 12 14 5 7	1 12 13	0	100.0%
	CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY	12 14 5 7	12 13	0	
	COOPER DAVIESS DE KALB GENTRY GRUNDY	14 5 7	13	-	100.00/
	DAVIESS DE KALB GENTRY GRUNDY	5 7			100.0%
	DE KALB GENTRY GRUNDY	7	5	1	92.9%
	GENTRY GRUNDY			0	100.0%
	GRUNDY	1	7	0	100.0%
			1	0	100.0%
1	HARRISON	14	14	0	100.0%
		7	7	0	100.0%
	HOLT	2	2	0	100.0%
	JOHNSON	67	64	3	95.5%
	LAFAYETTE	49	44	5	89.8%
	LINN	18	18	0	100.0%
	LIVINGSTON	21	19	2	90.5%
	MERCER	3	3	0	100.0%
	NODAWAY	7	6	1	85.7%
	PETTIS	86	84	2	97.7%
	PUTNAM	5	5	0	
	RAY	26	26	0	
	SALINE	33	32	1	97.0%
	SULLIVAN	5	5	0	
	WORTH	2	2	0	100.0%
	NW TOTAL	703	674	29	95.9%
NE REGION	ADAIR	30	29	1	96.7%
	AUDRAIN	41	40	1	97.6%
	BOONE	267	254	13	95.1%
	CALLAWAY	58	52	6	
	CLARK	7	6	1	85.7%
	COLE	97	88	9	90.7%
	FRANKLIN	108	104	4	96.3%
	GASCONADE	18	17	1	94.4%
	HOWARD	14	14	0	100.0%
	KNOX	4	4	0	100.0%
	LEWIS	10	10	0	
	LINCOLN	60	59	1	98.3%
	MACON	20	20	0	
	MARION	41	41	0	100.0%
	MONROE	6	5	1	83.3%
	MONTGOMERY	17	15	2	
	OSAGE	15	11	4	73.3%
	PIKE	13	13	0	
	RALLS	11	11	0	
	RANDOLPH	33	31	2	
	SCHUYLER	2	2	0	
	SCOTLAND	5	5	0	
	SHELBY	4	4	0	
	WARREN	35	35	0	
	NE TOTAL	916	870	46	95.0%
SE REGION	BOLLINGER	13	13	0	
OE REGION	BUTLER	95	93	2	
	CAPE GIRARDEAU	121	119	2	98.3%
	CARTER	12	12	0	
	CRAWFORD	35	34	1	97.1%
	DENT	28	28	0	
	DUNKLIN	137	132	5	
	HOWELL	61	57	4	93.4%

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS DECEMBER 2005

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
SE REGION	IRON	22	20	2	90.9%
	MADISON	18	17	1	94.4%
	MARIES	4	4	0	100.0%
	MISSISSIPPI	52	52	0	100.0%
	NEW MADRID	45	45	0	100.0%
	OREGON	12	12	0	100.0%
	PEMISCOT	84	82	2	97.6%
	PERRY	12	12	0	100.0%
	PHELPS	43	43	0	100.0%
	PULASKI	56	56	0	100.0%
	REYNOLDS	7	6	1	85.7%
	RIPLEY	43	43	0	100.0%
	ST FRANCOIS	99	96	3	97.0%
	STE GENEVIEVE	20	20	0	100.0%
	SCOTT	93	90	3	96.8%
	SHANNON	9	8	1	88.9%
	STODDARD	49	47	2	95.9%
	TEXAS	32	32	0	
	WASHINGTON	63	62	1	98.4%
	WAYNE	21	19	2	90.5%
	SE TOTAL	1,286	1,254	32	97.5%
SW REGION	BARRY	71	70	1	98.6%
011 11201011	BARTON	26	25	<u>.</u> 1	96.2%
	BATES	20	20	0	100.0%
	BENTON	36	36	0	
	CAMDEN	76	74	2	97.4%
	CEDAR	18	17		94.4%
	CHRISTIAN	81	69	12	85.2%
	DADE	8	8	0	100.0%
	DALLAS	33	31	2	93.9%
	DOUGLAS	17	17	0	100.0%
	GREENE	395	381	14	96.5%
	HENRY	46	45	14	97.8%
	HICKORY	14	14	0	100.0%
	JASPER	239	233	6	
	LACLEDE	48	233 46	2	95.8%
	LAURENCE	43	43	0	100.0%
	MCDONALD	43	45	2	
	MILLER	25	24		95.7% 96.0%
	MONITEAU	18	18	0	100.0%
	MORGAN	26	26	0	100.0%
	NEWTON	78	73	_	93.6%
	OZARK			5	
	POLK	10	10 42	0 1	100.0% 97.7%
		43	20		
	ST CLAIR	20		0	
	STONE	49	40	9	
	TANEY	112	107	5	
	VERNON	23	23	0	
	WEBSTER	43	43	0	100.0%
	WRIGHT	27	27	0	
VO DECICE!	SW TOTAL	1,692	1,627	65	
STL REGION	CLAY	195	175	20	
	JACKSON	1,863	1,701	162	91.3%
	PLATTE	48	43	5	89.6%
	KC TOTAL	2,106	1,919	187	91.1%
	JEFFERSON	216	206	10	
	ST CHARLES	209	198	11	94.7%
	ST LOUIS COUNTY	1,181	1,012	169	
	ST LOUIS CITY	2,099	1,912	187	91.1%
	STL TOTAL	3,705	3,328	377	89.8%
STATEWIDE		10,408	9,672	736	92.9%

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION DECEMBER 2005

								AVERAGE
							TOTAL	VALUE OF
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	BENEFITS	BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
STATEWIDE	794,844	302,982	262,602	91,764	532,242	211,218	\$62,660,312	\$78.83
ADAIR	2,793	1,133	599	301	2,194	832	\$200,082	\$71.64
ANDREW	1,129	420	289	109	840	311	\$82,943	\$73.47
ATCHISON	701	285	159	64	542	221	\$48,211	\$68.77
AUDRAIN	3,562	1,322	978	341	2,584	981	\$267,053	\$74.97
BARRY	6,456	2,146	1,480	508	4,976	1,638	\$466,937	\$72.33
BARTON	2,361	797	704	228	1,657	569	\$167,110	\$70.78
BATES	2,303	771	573	181	1,730	590	\$159,598	\$69.30
BENTON	3,646	1,363	1,035	342	2,611	1,021	\$277,967	\$76.24
BOLLINGER	2,229	814	529	205	1,700	609	\$151,007	\$67.75
BOONE	15,979	6,376	5,778	1,928	10,201	4,448	\$1,293,863	\$80.97
BUCHANAN	14,507	5,465	4,953	1,694	9,554	3,771	\$1,130,281	\$77.91
BUTLER	10,339	3,972	3,776	1,410	6,563	2,562	\$712,766	\$68.94
CALDWELL	1,255	416	286	99	969	317	\$82,597	\$65.81
CALLAWAY	4,897	1,715	1,222	416	3,675	1,299	\$372,345	\$76.04
CAMDEN	4,939	1,712	963	317	3,976	1,395	\$366,924	\$74.29
CAPE GIRARDEAU	9,699	3,803	3,366	1,169	6,333	2,634	\$769,002	\$79.29
CARROLL	1,435	492	335	115	1,100	377	\$100,703	\$70.18
CARTER	1,882	671	595	212	1,287	459	\$126,164	\$67.04
CASS	7,414	2,528	2,109	657	5,305	1,871	\$586,462	\$79.10
CEDAR	2,805	1,027	805	276	2,000	751	\$203,442	\$72.53
CHARITON	861	299	232	79	629	220	\$56,369	\$65.47
CHRISTIAN	6,429	2,153	1,403	496	5,026	1,657	\$489,434	\$76.13
CLARK	975	342	284	94	691	248	\$66,477	\$68.18
CLAY	14,867	5,314	3,513	1,176	11,354	4,138	\$1,187,842	\$79.90
CLINTON	1,357	458	332	99	1.025	359	\$99,863	\$73.59
COLE	6,978	2,611	2,194	766	4,784	1,845	\$551,799	\$79.08
COOPER	1,872	721	460	170	1,412	551	\$143,813	\$76.82
CRAWFORD	4,545	1,589	1,186	397	3,359	1,192	\$324,903	\$71.49
DADE	1,345	466	258	93	1,087	373	\$92,612	\$68.86
DALLAS	3,023	1,099	778	279	2,245	820	\$227,284	\$75.18
DAVIESS	1,155	358	169	55	986	303	\$77,819	\$67.38
DE KALB	1,055	384	333	115	722	269	\$69,960	\$66.31
DENT	3,211	1,131	791	293	2.420	838	\$221,495	\$68.98
DOUGLAS	3.031	1,114	877	315	2.154	799	\$221,143	\$72.96
DUNKLIN	11.688	4,409	4,516	1,611	7,172	2,798	\$812,721	\$69.53
FRANKLIN	9,057	3,037	1,879	710	7,178	2,327	\$666,763	\$73.62
GASCONADE	1,552	554	286	111	1,266	443	\$103,848	\$66.91
GENTRY	602	204	139	49	463	155		
GREENE	33,472	12,798	9,616	3,720	23,856	9,078	. ,	
GRUNDY	1,515	563	402	161	1,113	402	\$102,070	
HARRISON	1,213	435	275	98	938	337	\$85,405	
HENRY	3,940	1,454	1,091	391	2,849	1,063	\$279,465	
HICKORY	1,530	601	352	140	1,178	461	\$104,137	
HOLT	571	190	146	57	425	133	\$35,605	
HOWARD	1,195	454	321	122	874	332	\$85,816	
HOWELL IRON	9,210 2,559	3,205 922	2,605 713	909 266	6,605 1,846	2,296 656	\$653,538 \$178,446	
JACKSON	102,042	39,875	36,854	12,187	65,188	27,688	\$8,640,441	\$84.68
JASPER	20,188	7,347	5,710	2,018	14,478	5,329	\$1,501,498 \$1,460,451	
JEFFERSON	18,096	6,690	4,420	1,704	13,676	4,986		\$80.71
JOHNSON	4,728	1,719	1,339	449	3,389	1,270	\$365,111	\$77.22 \$65.40
KNOX	456	159	105	43	351	116		\$65.10
LACLEDE	6,502	2,103	1,600	532	4,902	1,571	\$454,758	
LAFAYETTE	4,224	1,515	1,120	380	3,104	1,135	\$316,290	
LAWRENCE	5,750	1,968	1,333	469	4,417	1,499	\$410,225	
LEWIS	1,132	424	257	92	875	332	\$78,482	
LINCOLN	5,576	1,859	1,087	348	4,489	1,511	\$431,186	\$77.33

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION DECEMBER 2005

								AVERAGE
							TOTAL	VALUE OF
	TOTAL	TOTAL	PA	PA	NON-PA	NON-PA	BENEFITS	BENEFITS
COUNTY	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	ISSUED	PER PERSON
LINN	1,950	691	418	152	1,532	539	\$129,182	\$66.25
LIVINGSTON	2,206	794	667	229	1,539	565	\$150,289	\$68.13
MCDONALD	4,782	1,488	860	290	3,922	1,198	\$329,852	\$68.98
MACON	1,906	707	480	201	1,426	506	\$131,397	\$68.94
MADISON	2,505	920	777	286	1,728	634	\$173,217	\$69.15
MARIES	1,308	439	308	98	1,000	341	\$92,958	\$71.07
MARION	4,860	1,795	1,718	605	3,142	1,190	\$355,577	\$73.16
MERCER	398	152	77	34	321	118	\$26,233	\$65.91
MILLER	4,305	1,433	876	292	3,429	1,141	\$299,160	\$69.49
MISSISSIPPI	4,836	2,012	1,924	702	2,912	1,310	\$356,799	\$73.78
MONITEAU	1,672	579	412	140	1,260	439	\$121,305	\$72.55
MONROE	938	321	228	79	710	242	\$59,840	\$63.80
MONTGOMERY	1,632	561	367	124	1,265	437	\$117,328	\$71.89
MORGAN	3,417	1,134	795	257	2,622	877	\$241,897	\$70.79
NEW MADRID	5,616	2,269	2,058	790	3,558	1,479	\$382,260	\$68.07
NEWTON	7,325	2,383	1,701	541	5,624	1,842	\$502,529	\$68.60
NODAWAY	1,240	472	276	109	964	363	\$80,440	\$64.87
OREGON	2,635	964	780	321	1,855	643	\$180,365	\$68.45
OSAGE	966	338	140	60	826	278	\$71,544	\$74.06
OZARK	2,228	834	563	217	1,665	617	\$161,949	\$72.69
PEMISCOT	8,002	3,007	3,432	1,191	4,570	1,816	\$578,983	\$72.35
PERRY	1,967	729	486	189	1,481	540	\$132,021	\$67.12
PETTIS	6,865	2,316	1,993	654	4,872	1,662	\$487,722	\$71.04
PHELPS	5,629	1,964	1,513	538	4,116	1,426	\$398,567	\$70.81
PIKE	2,503	886	618	226	1,885	660	\$168,645	\$67.38
PLATTE	3,908	1,383	976	325	2,932	1,058	\$324,372	\$83.00
POLK	5,108	1,717	1,245	394	3,863	1,323	\$383,671	\$75.11
PULASKI	4,607	1,736	1,101	436	3,506	1,300	\$350,334	\$76.04
PUTNAM	744	291	238	89	506	202	\$54,402	\$73.12
RALLS	995	343	243	88	752	255	\$68,933	\$69.28
RANDOLPH	4,595	1,734	1,529	519	3,066	1,215	\$337,071	\$73.36
RAY	2,606	872	685	219	1,921	653	\$182,109	\$69.88
REYNOLDS	1,691	603	472	182	1,219	421	\$114,107	\$67.48
RIPLEY	4,336	1,685	1.489	559	2.847	1.126	\$296,811	\$68.45
ST CHARLES	14,051	5,222	4,349	1,498	9.702	3,724	\$1,205,765	\$85.81
ST CLAIR	1,911	713	448	168	1,463	545	\$134,167	\$70.21
ST FRANCOIS	11,129	4,208	3,474	1,296	7,655	2,912	\$815,671	\$73.29
STE GENEVIEVE	1,897	698	478	174	1,419	524	\$136.109	\$71.75
ST LOUIS COUNTY	86,004		36,002	12,345	50,002	21,351	\$7,372,792	·
SALINE	3,475	1,225	1,028	347	2,447	878	\$235,519	
SCHUYLER	522	184	109	48	413	136	\$34,152	\$65.43
SCOTLAND	430	154	97	40	333	114	\$26,473	\$61.57
SCOTEAND	9,366	3,638	3,459	1,262	5,907	2,376	\$666,458	
SHANNON	2,213	795	511	210	1,702	585	\$149,265	
SHELBY	852	289	254	89	598	200	\$58,367	\$68.51
STODDARD	5,556			623	4,099	1,590		
STONE	4,418	2,213	1,457 885	316	3,533	1,590	\$371,988 \$343,645	*
SULLIVAN	1,045	1,517 390	211	86	3,533 834	304		\$69.83
TANEY	,						\$72,971 \$461,464	
	6,184	2,178	1,164	415	5,020	1,763	\$461,464 \$319,336	\$74.62
TEXAS	4,634	1,616	1,374	476	3,260	1,140	\$318,336	\$68.70
VERNON	3,694	1,288	1,063	362	2,631	926	\$261,224	\$70.72
WARREN	3,005	1,051	652	239	2,353	812	\$222,690	\$74.11
WASHINGTON	6,597	2,401	1,853	667	4,744	1,734	\$495,993	\$75.18
WAYNE	3,669	1,378	1,099	426	2,570	952	\$247,904	\$67.57
WEBSTER	4,607	1,542	1,173	397	3,434	1,145	\$338,961	\$73.58
WORTH	231	81	58	20	173	61	\$14,944	\$64.69
WRIGHT	4,618	1,625	1,241	469	3,377	1,156	\$323,587	\$70.07
ST LOUIS CITY	106,622	47,576	49,208	17,089	57,414	30,487	\$9,691,642	\$90.90

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY DECEMBER 2005

					AVERAGE	AVERAGE
				TOTAL	VALUE OF	VALUE OF
		TOTAL	TOTAL	BENEFITS	BENEFITS	BENEFITS
		HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
NW REGION	ANDREW	420	1,129	\$82,943	\$197.48	·
	ATCHISON	285	701	\$48,211	\$169.16	· ·
	BUCHANAN	5,465	14,507	\$1,130,281	\$206.82	\$77.91
	CALDWELL	416	1,255	\$82,597	\$198.55	·
	CARROLL	492	1,435	\$100,703	\$204.68	\$70.18
	CASS	2,528	7,414	\$586,462	\$231.99	\$79.10
	CHARITON	299	861	\$56,369	\$188.53	·
	CLINTON	458	1,357	\$99,863	\$218.04	\$73.59
	COOPER	721	1,872	\$143,813	\$199.46	· ·
	DAVIESS	358	1,155	\$77,819	\$217.37	\$67.38
	DE KALB	384	1,055	\$69,960	\$182.19	<u>'</u>
	GENTRY	204	602	\$39,940	\$195.78	·
	GRUNDY	563	1,515	\$102,070	\$181.30	\$67.37
	HARRISON	435	1,213	\$85,405	\$196.33	
	HOLT	190	571	\$35,605	\$187.39	\$62.36
	JOHNSON	1,719	4,728	\$365,111	\$212.40	\$77.22
	LAFAYETTE	1,515	4,224	\$316,290	\$208.77	\$74.88
	LINN	691	1,950	\$129,182	\$186.95	*
	LIVINGSTON	794	2,206	\$150,289	\$189.28	\$68.13
	MERCER	152	398	\$26,233	\$172.59	·
	NODAWAY	472	1,240	\$80,440	\$170.42	\$64.87
	PETTIS	2,316	6,865	\$487,722	\$210.59	\$71.04
	PUTNAM	291	744	\$54,402	\$186.95	\$73.12
	RAY	872	2,606	\$182,109	\$208.84	
	SALINE	1,225	3,475	\$235,519	\$192.26	\$67.78
	SULLIVAN	390	1,045	\$72,971	\$187.11	\$69.83
	WORTH	81	231	\$14,944	\$184.49	\$64.69
	NW TOTAL	23,736	66,354	\$4,857,253	\$204.64	\$73.20
NE REGION	ADAIR	1,133	2,793	\$200,082	\$176.59	\$71.64
	AUDRAIN	1,322	3,562	\$267,053	\$202.01	\$74.97
	BOONE	6,376	15,979	\$1,293,863	\$202.93	· ·
	CALLAWAY	1,715	4,897	\$372,345	\$217.11	\$76.04
	CLARK	342	975	\$66,477	\$194.38	·
	COLE	2,611	6,978	\$551,799	\$211.34	\$79.08
	FRANKLIN	3,037	9,057	\$666,763	\$219.55	·
	GASCONADE	554	1,552	\$103,848	\$187.45	· ·
	HOWARD	454	1,195	\$85,816	\$189.02	\$71.81
	KNOX	159	456	\$29,687	\$186.71	\$65.10
	LEWIS	424	1,132	\$78,482	\$185.10	*
	LINCOLN	1,859	5,576	\$431,186	\$231.95	\$77.33
	MACON	707	1,906	\$131,397	\$185.85	\$68.94
	MARION	1,795	4,860		\$198.09	·
	MONROE	321	938	\$59,840		· ·
	MONTGOMERY	561	1,632	\$117,328	\$209.14	
	OSAGE	338	966	\$71,544		\$74.06
	PIKE	886	2,503	\$168,645		· ·
	RALLS	343	995	\$68,933		\$69.28
	RANDOLPH	1,734	4,595	\$337,071	\$194.39	
	SCHUYLER	184	522	\$34,152	\$185.61	\$65.43
	SCOTLAND	154	430	\$26,473		
	SHELBY	289	852	\$58,367	\$201.96	
	WARREN	1,051	3,005	\$222,690	\$211.88	
	NE TOTAL	28,349	77,356	\$5,799,418		\$74.97
SE REGION	BOLLINGER	814	2,229	\$151,007	\$185.51	\$67.75
	BUTLER	3,972	10,339	\$712,766	\$179.45	· ·
	CAPE GIRARDEAU	3,803	9,699	\$769,002	\$202.21	\$79.29
	CARTER	671	1,882	\$126,164		
	CRAWFORD	1,589	4,545	\$324,903	\$204.47	\$71.49
	DENT	1,131	3,211	\$221,495	\$195.84	
	DUNKLIN HOWELL	4,409 3,205	11,688 9,210	\$812,721 \$653,538	\$184.33 \$203.91	

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY DECEMBER 2005

					AVERAGE	AVERAGE
				TOTAL	VALUE OF	VALUE OF
		TOTAL	TOTAL	BENEFITS	BENEFITS	BENEFITS
		HOUSEHOLDS	PERSONS	ISSUED	PER HOUSEHOLD	PER PERSON
SE REGION	IRON	922	2,559	\$178,446	\$193.54	\$69.73
	MADISON	920	2,505	\$173,217	\$188.28	\$69.15
	MARIES	439	1,308	\$92,958	\$211.75	\$71.07
	MISSISSIPPI	2,012	4,836	\$356,799	\$177.34	\$73.78
	NEW MADRID	2,269	5,616	\$382,260	\$168.47	\$68.07
	OREGON	964	2,635	\$180,365	\$187.10	\$68.45
	PEMISCOT	3,007	8,002	\$578,983	\$192.55	\$72.35
	PERRY	729	1,967	\$132,021	\$181.10	\$67.12
	PHELPS	1,964	5,629	\$398,567	\$202.94	\$70.81
	PULASKI	1,736	4,607	\$350,334	\$201.81	\$76.04
	REYNOLDS	603	1,691	\$114,107	\$189.23	\$67.48
	RIPLEY	1,685	4,336	\$296,811	\$176.15	· ·
	ST FRANCOIS	4,208	11,129	\$815,671	\$193.84	\$73.29
	STE GENEVIEVE	698	1,897	\$136,109	\$195.00	·
	SCOTT	3,638	9,366	\$666,458	\$183.19	· ·
	SHANNON	795	2,213	\$149,265	\$187.75	\$67.45
	STODDARD	2,213	5,556	\$371,988	\$168.09	\$66.95
	TEXAS	1,616	4,634	\$318,336	\$196.99	
	WASHINGTON	2,401	6,597	\$495,993	\$206.58	\$75.18
	WAYNE	1,378	3,669	\$247.904	\$179.90	\$67.57
	SE TOTAL	53,791	143,555	\$10,208,187	\$189.78	*
SW REGION	BARRY	2.146	6,456	\$466,937	\$217.58	\$72.33
OW REGION	BARTON	797	2,361	\$167,110	\$209.67	\$70.78
	BATES	771	2,303	\$159,598	\$207.00	·
	BENTON	1,363	3,646	\$277,967	\$203.94	\$76.24
	CAMDEN	1,712	4,939	\$366,924	\$214.32	\$74.29
	CEDAR	1,027	2,805	\$203,442	\$198.09	\$72.53
	CHRISTIAN	2,153	6,429	\$489,434	\$227.33	\$76.13
	DADE	466	1,345	\$92,612	\$198.74	· ·
	DALLAS	1,099	3,023	\$227,284	\$206.81	\$75.18
	DOUGLAS	1,114	3,023	\$221,143	\$198.51	\$73.16 \$72.96
	GREENE	12,798	33,472	\$2,586,204	\$202.08	
	HENRY	1,454	3,940	\$279,465	\$192.20	\$70.93
	HICKORY	601	1,530	\$104,137	\$173.27	\$68.06
	JASPER	7,347	20,188	\$1,501,498	\$204.37	\$74.38
	LACLEDE	2,103	6,502	\$454,758	\$216.24	\$69.94
	LAURENCE	1,968	5,750	\$410,225	\$208.45	\$71.34
	MCDONALD	1,488	4,782	\$329,852	\$200.43	\$68.98
	MILLER	1,433	4,305	\$299,160	\$208.76	
	MONITEAU	579	1,672	\$121,305	\$209.51	\$72.55
	MORGAN	1,134	3,417	\$241,897	\$213.31	\$70.79
	NEWTON	2,383	7,325	\$241,897 \$502,529	\$210.88	+
-	OZARK	2,363	2,228	\$161,949	\$210.66 \$194.18	
-	POLK	1,717	5,108	\$383,671	\$223.45	
	ST CLAIR	713	1,911	\$134,167	\$188.17	
	STONE	7 13 1,517	4,418	\$343,645	\$226.53	· ·
	TANEY	2,178	4,418 6,184	\$343,645 \$461,464	\$226.53 \$211.88	
	VERNON	· · · · · ·	3,694	\$461,464 \$261,224	\$202.81	\$74.62 \$70.72
	WEBSTER	1,288 1,542	3,694 4,607	\$338,961	\$202.81	· ·
	WRIGHT	1,625	4,607		\$199.13	
	SW TOTAL	· · · · · ·	,	\$323,587 \$11,012,140		
NC BECION		57,350 5 214	161,989 14,867	\$11,912,149 \$1,197,942	\$207.71	\$73.54 \$79.90
KC REGION	CLAY	5,314		\$1,187,842 \$9,640,441	\$223.53	
	JACKSON	39,875	102,042	\$8,640,441	\$216.69	
	PLATTE	1,383	3,908	\$324,372	\$234.54	
OTL DECISE	KC TOTAL	46,572	120,817	\$10,152,655	\$218.00	·
STL REGION	JEFFERSON	6,690	18,096	\$1,460,451	\$218.30	· ·
	ST CHARLES	5,222	14,051	\$1,205,765	\$230.90	
	ST LOUIS COUNTY	33,696	86,004	\$7,372,792	\$218.80	
	ST LOUIS CITY	47,576	106,622	\$9,691,642	\$203.71	
	STL TOTAL	93,184	224,773	\$19,730,650	\$211.74	
STATEWIDE		302,982	794,844	\$62,660,312	\$206.81	\$78.83